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Expenditure Estimates

1993-94

VOLUME 1



Ministry of
Finance
Ontario



Ministry of
Finance

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1994

VOLUME 1

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1993-94**

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**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 1993-1994**

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INTRODUCTION

The 1993-94 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1993 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The 1993 Budget provides for total operating expenditure of \$50.0 billion, including \$4.0 billion in reductions from the Expenditure Control Plan and \$2.0 billion from the Social Contract negotiations. The 1993-94 ministry Estimates include the \$4.0 billion in Expenditure Control Plan savings and will subsequently be adjusted to fully reflect the \$2.0 billion in measures resulting from Social Contract negotiations. Adjusted ministry expenditures reflecting sectoral Social Contract savings are outlined in Summary Table 1. Final adjusted Estimates will be provided to the Legislature once specific program details have been finalized.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

SUMMARY TABLE 1 : 1993-94 OPERATING EXPENDITURE PLAN
(\$ Millions)

No.	Ministries	Unadjusted Expenditure Plan	Social Contract Savings (1)	Adjusted Expenditure Plan
I	Agriculture and Food	542		542
III	Attorney General	735		735
IV	Cabinet Office	10		10
VI	Citizenship	77		77
VII	Community and Social Services	8,884	(30) ²	8,854
VIII	Consumer and Commercial Relations	176		176
IX	Culture, Tourism and Recreation	394		394
XI	Economic Development and Trade	366		366
XII	Education and Training	9,683	(690) ³	8,993
XIII	Environment and Energy	411		411
XIV	Finance	8,065		8,065
XV	Francophone Affairs, Office of	3		3
XVI	Health	17,571	(560) ⁴	17,011
XVII	Housing	1,032		1,032
XVII	Intergovernmental Affairs	8		8
XIX	Labour	215		215
XX	Lieutenant Governor, Office of the	1		1
XXI	Management Board Secretariat	553		553
XXIX	Municipal Affairs	980	(285) ²	695
XXIII	Native Affairs, Office Responsible for	18		18
XXIV	Natural Resources	529		529
XXV	Northern Development & Mines	88		88
XXVII	Premier, Office of the	2		2
XXX	Solicitor General and Correctional Services	1,190		1,190
XXXI	Transportation	759		759
XXXII	Women's Issues, Office Responsible for Board of Internal Economy (5)	24		24
		131		131
	MINISTRY TOTAL	52,448	(1,565)	50,883
	Social Contract Savings:			
	Ontario Public Service Agencies, Boards & Commissions		(290) ⁶ (145) ⁶	(290) (145)
	TOTAL	52,448⁷	(2,000)	50,448⁷

¹ To reflect Social Contract savings, Ministry Estimates will be revised by the amounts included in this column.

² Amounts reflect the total target for the sectors. The final distribution may reallocate part of these savings to other Ministries.

³ Includes sector savings of \$520 million from Schools; \$52 million from Colleges and \$118 million from Universities

⁴ Includes sector savings of \$253 million from Hospitals; \$234 million from OHIP/ ODB; and \$73 million from Other Health Programs.

⁵ This amount reflects the Budget Plan for the offices of the Board of Internal Economy which are not detailed in these Printed Estimates. Detailed Printed Estimates for these offices will be provided at a later date.

⁶ The allocation of Savings for the Ontario Public Service and Agencies, Boards and Commissions will be distributed when the specific details are finalized and Ministry Estimates will be revised accordingly.

⁷ Does not include \$400 million in In-year Expenditure Savings and Constraints included in the Budget Plan.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1993-94 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1993-94 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD**SUMMARY**

The purpose of the Ministry of Agriculture and Food is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
26,979,565	Ministry Administration	(4,353,400)	31,332,965	30,895,400
267,681,400	Agricultural and Rural Services	(36,254,400)	303,935,800	326,519,868
31,655,500	Food Industry Development	(2,773,800)	34,429,300	30,973,700
85,057,200	Education, Research and Laboratory Services	(12,082,900)	97,140,100	95,248,200
142,493,600	Ministry Agencies	28,671,900	113,821,700	121,403,176
553,867,265	Ministry Total Operating	(26,792,600)	580,659,865	605,040,344
70,650,000	Less: Special Warrants	(350,000)	71,000,000	N/A
49,352,365	Less: Statutory Appropriations	12,500,000	36,852,365	39,643,404
433,864,900	< TOTAL OPERATING TO BE VOTED	(38,942,600)	472,807,500	565,396,940
ACCOUNTING CLASSIFICATION				
541,602,265	Expenditure	(26,657,600)	568,259,865	592,526,244
12,265,000	Loans and Investments	(135,000)	12,400,000	12,514,100
553,867,265		(26,792,600)	580,659,865	605,040,344

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
415,000	Ministry Administration	(95,000)	510,000	827,895
8,660,000	Agricultural and Rural Services	(335,000)	8,995,000	8,303,629
1,400,000	Food Industry Development	1,400,000	—	—
<u>5,625,000</u>	<u>Education, Research and Laboratory Services</u>	<u>(105,000)</u>	<u>5,730,000</u>	<u>10,383,795</u>
<u>16,100,000</u>	Ministry Total Capital	<u>865,000</u>	<u>15,235,000</u>	<u>19,515,319</u>
<u>2,150,000</u>	Less: Special Warrants	<u>350,000</u>	<u>1,800,000</u>	<u>N/A</u>
13,950,000	< TOTAL CAPITAL TO BE VOTED	515,000	13,435,000	19,515,319
ACCOUNTING CLASSIFICATION				
<u>16,100,000</u>	Expenditure	<u>865,000</u>	<u>15,235,000</u>	<u>19,515,319</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual				
			\$						
101 MINISTRY ADMINISTRATION PROGRAM									
OPERATING									
1	26,928,200	Ministry Administration	(4,353,400)	31,281,600	30,844,035				
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749				
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616				
	<u>26,979,565</u>	Total Operating	<u>(4,353,400)</u>	<u>31,332,965</u>	<u>30,895,400</u>				
	6,150,000	Less: Special Warrants	210,000	5,940,000	N/A				
	51,365	Less: Statutory Appropriations	—	51,365	51,365				
	<u>20,778,200</u>	Amount to be Voted	<u>(4,563,400)</u>	<u>25,341,600</u>	<u>30,844,035</u>				

101 MINISTRY ADMINISTRATION PROGRAM

CAPITAL

2	415,000	Facilities Management	(95,000)	510,000	827,895
	<u>415,000</u>	Total Capital	<u>(95,000)</u>	<u>510,000</u>	<u>827,895</u>
	50,000	Less: Special Warrants	(60,000)	110,000	N/A
	<u>365,000</u>	Amount to be Voted	<u>(35,000)</u>	<u>400,000</u>	<u>827,895</u>

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (101-1)	
Salaries and wages	15,704,200
Employee benefits	3,622,000
Transportation and communication	1,734,500
Services	4,220,100
Supplies and equipment	1,647,400
	<u>26,928,200</u>

Main Office

	\$
Salaries and wages	982,500
Employee benefits	244,500
Transportation and communication	147,800
Services	183,400
Supplies and equipment	63,900
	<u>1,622,100</u>

Financial and Administrative Services

	\$
Salaries and wages	4,139,600
Employee benefits	1,101,000
Transportation and communication	992,200
Services	1,762,300
Supplies and equipment	743,100
	<u>8,738,200</u>

Human Resources

	\$
Salaries and wages	1,530,700
Employee benefits	534,400
Transportation and communication	73,000
Services	292,400
Supplies and equipment	118,300
	<u>2,548,800</u>

Communications Services

	\$
Salaries and wages	2,285,900
Employee benefits	415,100
Transportation and communication	176,800
Services	546,700
Supplies and equipment	404,800
	<u>3,829,300</u>

Analysis and Planning

	\$
Salaries and wages	2,743,000
Employee benefits	430,300
Transportation and communication	223,000
Services	141,300
Supplies and equipment	170,700
	<u>3,708,300</u>

Legal Services

	\$	\$
Transportation and communication	19,100	
Services	947,500	
Supplies and equipment	31,700	998,300

Audit Services

	\$
Salaries and wages	454,400
Employee benefits	99,000
Transportation and communication	31,400
Services	19,500
Supplies and equipment	14,300
	<u>618,600</u>

Information Systems

	\$
Salaries and wages	3,288,300
Employee benefits	758,800
Transportation and communication	31,000
Services	216,500
Supplies and equipment	82,300
	<u>4,376,900</u>

Guelph Initiatives

	\$
Salaries and wages	279,800
Employee benefits	38,900
Transportation and communication	40,200
Services	110,500
Supplies and equipment	18,300
	<u>487,700</u>

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration Program

26,979,565

CAPITAL

Facilities Management (101-2)

Transportation and communication	10,000
Services	40,000
Supplies and equipment	137,000
Acquisition/Construction of physical assets	228,000

Total Capital for Ministry Administration Program

415,000

I. - MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL AND RURAL SERVICES PROGRAM:

This program provides ongoing support to the agricultural industry through: farm financial management and other related programs; assistance to rural and farm organizations; advisory and technical services; inspection of commodities such as grain and honey; assistance in the improvement of agricultural land and water resources; and representation of agricultural interests in land use planning. This program also provides various programs to financially assist the agricultural sector.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
102		AGRICULTURAL AND RURAL SERVICES PROGRAM			
OPERATING					
1	256,880,400	Agricultural and Rural Services	(36,254,400)	293,134,800	315,885,768
S	10,800,000	Tile Drainage Debentures, the Tile Drainage Act	—	10,800,000	10,634,100
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	—
	267,681,400	Total Operating	(36,254,400)	303,935,800	326,519,868
	27,400,000	Less: Special Warrants	(2,050,000)	29,450,000	N/A
	10,801,000	Less: Statutory Appropriations	—	10,801,000	10,634,100
	229,480,400	Amount to be Voted	(34,204,400)	263,684,800	315,885,768

102	AGRICULTURAL AND RURAL SERVICES PROGRAM				
CAPITAL					
2	8,660,000	Agricultural and Rural Facilities and Grants . . .	(335,000)	8,995,000	8,303,629
	8,660,000	Total Capital	(335,000)	8,995,000	8,303,629
	1,300,000	Less: Special Warrants	900,000	400,000	N/A
	7,360,000	Amount to be Voted	<u>(1,235,000)</u>	<u>8,595,000</u>	<u>8,303,629</u>

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agricultural and Rural Services (102-1)	\$	
Salaries and wages	31,200,700	
Employee benefits	5,854,700	
Transportation and communication	2,717,500	
Services	4,770,000	
Supplies and equipment	5,717,300	
Transfer payments \$		
Farm Tax Rebate	159,200,000	
Farm-Start	9,394,000	
Beginning Farmers' Assistance	500,000	
Agricultural Investment		
Strategy	3,146,500	
Net Income Stabilization		
Account	17,850,000	
Tobacco Initiative	1,000,000	
Operating Loan Guarantees ...	500,000	
Wolf, Bear and Hunter Damage Compensation	930,000	
Ontario Junior Farmer Establishment Loan Corporation ..	250,000	
Rabies Indemnities	350,000	
Grants and Subsidies Re:		
Livestock	305,000	
Family Farm Interest Rate Reduction	60,000	
Grants Re: Bank Loans to Farmers	40,000	
Grants to Municipalities in Lieu of Taxes	45,000	
Land Stewardship II	2,975,600	
Ontario Soil and Crop Improvement Association	150,000	
Red Meat Industry		
Development	406,800	
Ontario Dairy Herd Improvement Corporation	2,750,000	
Designated Area Veterinary Service	874,000	
Feeder Cattle Assistance	85,000	
Agricultural and Horticultural Societies	1,203,000	
Other Assistance for Agricultural and Rural Services	358,300	
Foundation for Rural Living	95,000	
Ag Care	46,000	
Ontario Horticultural Marketing Services	35,000	
Apiary Assistance	230,000	
Ontario 4H Council	55,000	

Agricultural and Rural Services (102-1) — (continued)	\$	
Farmers' Markets Ontario	115,000	
Farm Safety Association	86,000	
Ontario Agri-Food Education Inc.	285,000	
Ontario Swine Artificial Insemination Association	50,000	203,370,200
Other transactions \$		
Interest Subsidy Re: Tile Drainage Debentures and Loans	3,040,000	
Municipal Taxes on ARDA owned Property	10,000	3,050,000
Loans and Investments		
Tile Drainage Loans in Unorganized Territories	200,000	
		256,880,400
Statutory Appropriations		
Payments Re: Guaranteed Bank Loans	1,000	
Loans and Investments		
Tile Drainage Debentures	10,800,000	
Total Operating for Agricultural and Rural Services Program		267,681,400

CAPITAL

Agricultural and Rural Facilities and Grants (102-2)		
Services		110,000
Supplies and equipment		315,000
Acquisition/Construction of physical assets		475,000
Transfer payments \$		
Municipal Outlet Drainage	4,000,000	
Land Stewardship II	2,000,000	
Red Meat Industry		
Development	1,760,000	7,760,000
		8,660,000
Total Capital for Agricultural and Rural Services Program		8,660,000

I. — MINISTRY OF AGRICULTURE AND FOOD

FOOD INDUSTRY DEVELOPMENT PROGRAM:

The program contributes to the maintenance of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food processors and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products. The program also provides for inspection and grading of fruits, vegetables, and dairy and meat products to ensure continued consumer confidence in the safety and quality of Ontario food products.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
103		FOOD INDUSTRY DEVELOPMENT PROGRAM			
		OPERATING			
1	31,655,500	Food Industry Development	(2,773,800)	34,429,300	30,973,700
	31,655,500	Total Operating	(2,773,800)	34,429,300	30,973,700
	5,400,000	Less: Special Warrants.....	190,000	5,210,000	N/A
	<u>26,255,500</u>	Amount to be Voted	<u>(2,963,800)</u>	<u>29,219,300</u>	<u>30,973,700</u>
103		FOOD INDUSTRY DEVELOPMENT PROGRAM			
		CAPITAL			
2	1,400,000	Food Industry Grants	1,400,000	—	—
	1,400,000	Total Capital	1,400,000	—	—
	—	Less: Special Warrants	—	—	—
	<u>1,400,000</u>	Amount to be Voted	<u>1,400,000</u>	<u>—</u>	<u>—</u>

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Food Industry Development (103-1)	
Salaries and wages	12,649,900
Employee benefits	1,992,700
Transportation and communication	2,439,000
Services	8,132,600
Supplies and equipment	1,046,400
Transfer payments	<u>\$</u>
Foodland Ontario Shared Cost	1,070,300
Export Sales Aid	500,000
Food Processing Assistance ..	2,210,000
Ontario Stock Yards	320,000
Other Food Industry Support ..	29,600
	4,129,900
<i>Loans and Investments</i>	
Food Processing Assistance Loans	1,265,000
	31,655,500
Total Operating for Food Industry Development Program	<u>31,655,500</u>

CAPITAL

	\$
Food Industry Grants (103-2)	
Transfer payments	
Abattoirs Assistance	1,400,000
	1,400,000
Total Capital for Food Industry Development Program	1,400,000

I. — MINISTRY OF AGRICULTURE AND FOOD

EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM:

This program provides ongoing support to the agriculture and food industry through research in agriculture, food processing and veterinary medicine, diploma and continuing education, and related technical services. The program also provides laboratory analysis of milk and other dairy products, food products for pesticide residues and other contaminants and of animals for disease.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
104 EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM					
OPERATING					
1	85,057,200	Education, Research and Laboratory Services	(12,082,900)	97,140,100	95,248,200
	85,057,200	Total Operating	(12,082,900)	97,140,100	95,248,200
	19,800,000	Less: Special Warrants	800,000	19,000,000	N/A
	65,257,200	Amount to be Voted	(12,882,900)	78,140,100	95,248,200
104 EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM					
CAPITAL					
2	5,625,000	Education, Research and Laboratory Facilities	(105,000)	5,730,000	10,383,795
	5,625,000	Total Capital	(105,000)	5,730,000	10,383,795
	800,000	Less: Special Warrants	(490,000)	1,290,000	N/A
	4,825,000	Amount to be Voted	385,000	4,440,000	10,383,795

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Education, Research and Laboratory Services (104-1)	\$	Education, Research and Laboratory Facilities (104-2) \$	
Salaries and wages	27,395,700	Transportation and communication	25,000
Employee benefits	5,400,100	Services	875,000
Transportation and communication	1,520,000	Supplies and equipment	1,480,000
Services	6,080,900	Acquisition/Construction of physical assets	3,245,000
Supplies and equipment	6,213,800		5,625,000
Transfer payments \$			
University of Guelph	36,324,700	Total Capital for Education, Research and Laboratory Services Program	5,625,000
Food Systems 2002 Research Fund	800,000		
Food Quality and Safety Research Fund	500,000		
Food Industry Research Fund	284,000		
Environmental Youth Corps	250,000		
Royal Agricultural Winter Fair	175,000		
Other Support for Education and Research	113,000		
	<u>38,446,700</u>		
	<u>85,057,200</u>		
Total Operating for Education, Research and Laboratory Services Program	<u>85,057,200</u>		

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY AGENCIES PROGRAM:

This program provides services and programs for agriculture through agencies and branches of the Ministry that supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; and deliver programs of crop insurance and farm income stabilization.

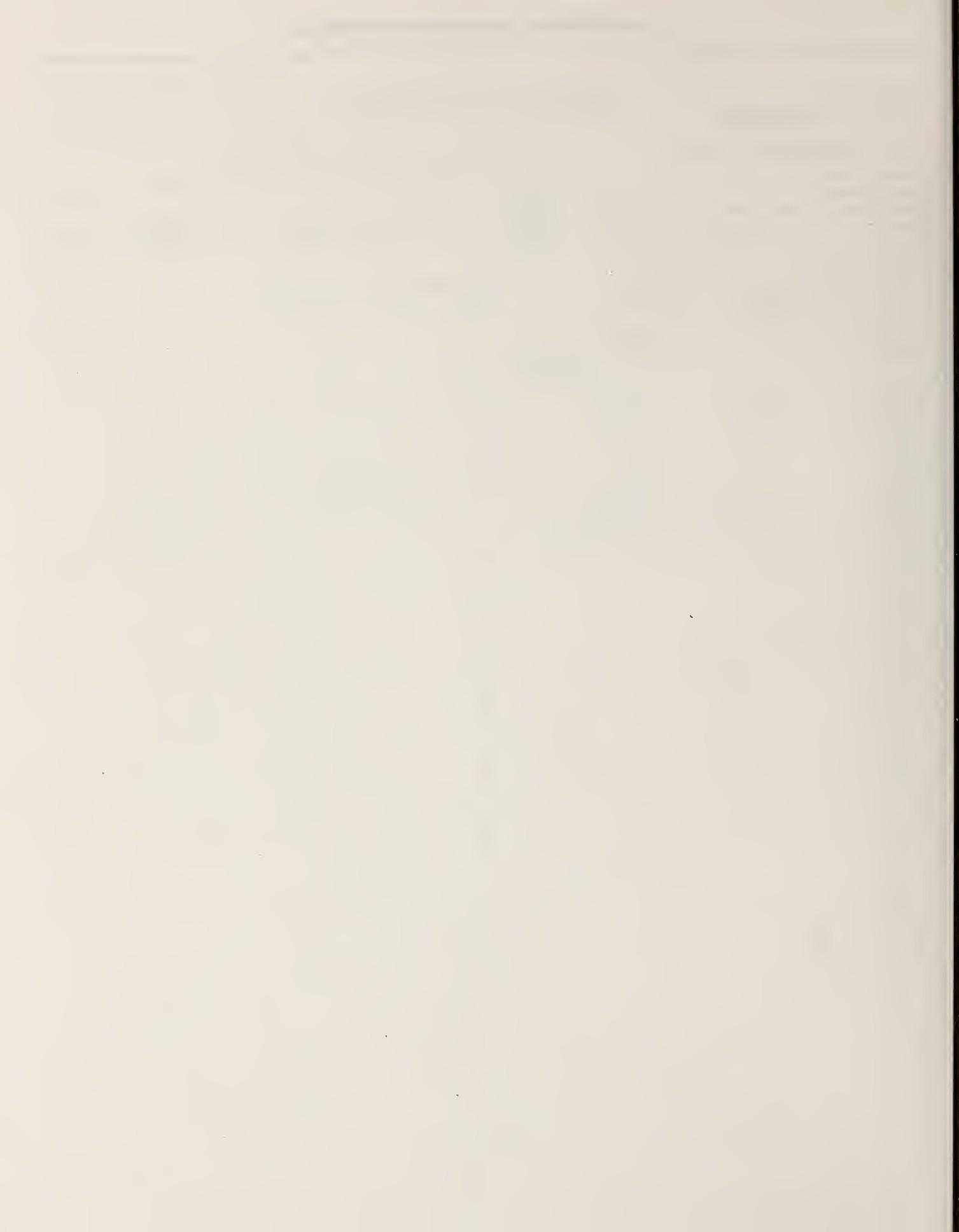
VOTE and Item	1993-94 <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	Change from 1992-93	1992-93	1991-92	
				<u>Estimates</u>	<u>Actual</u>	
		\$	\$	\$	\$	
105 MINISTRY AGENCIES PROGRAM						
OPERATING						
1	103,993,600	Ministry Agencies	16,171,900	87,821,700	92,445,237	
S	38,500,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	12,500,000	26,000,000	28,957,939	
	142,493,600	Total Operating	28,671,900	113,821,700	121,403,176	
	11,900,000	Less: Special Warrants	500,000	11,400,000	N/A	
	38,500,000	Less: Statutory Appropriations	12,500,000	26,000,000	28,957,939	
	92,093,600	Amount to be Voted	15,671,900	76,421,700	92,445,237	

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Ministry Agencies (105-1)	\$
Salaries and wages	6,663,800
Employee benefits	1,214,900
Transportation and communication	572,000
Services	5,582,300
Supplies and equipment	1,993,900
Transfer payments	\$
Gross Revenue Insurance Plan	66,200,000
Farm Income Stabilization	17,956,700
Grape and Wine Adjustment Fund	3,790,000
Other Support	20,000
	<u>87,966,700</u>
	<u>103,993,600</u>

Statutory Appropriations	\$
Subsidy payments to the Ontario Crop Insurance Fund	<u>38,500,000</u>
Total Operating for Ministry Agencies Program	<u>142,493,600</u>



III. — MINISTRY OF THE ATTORNEY GENERAL**SUMMARY**

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian, the Public Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry and the Assessment Review Board. The Ministry initiates and manages the reform of laws and policies affecting the administration of justice in Ontario.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
261,832,257	Law Officer of the Crown	(8,185,600)	270,017,857	231,751,007
27,949,700	Ministry Administration	1,535,800	26,413,900	26,887,231
20,794,400	Guardian and Trustee Services	(4,069,300)	24,863,700	22,871,486
99,552,500	Crown Legal Services	5,994,100	93,558,400	95,158,644
4,272,300	Legislative Counsel Services	(1,848,600)	6,120,900	7,045,079
291,395,200	Courts Administration	2,180,900	289,214,300	269,248,088
26,978,100	Administrative Tribunals	1,915,500	25,062,600	23,241,464
2,099,400	Special Investigations Unit	824,400	1,275,000	877,100
734,873,857	Ministry Total Operating	(1,652,800)	736,526,657	677,080,099
228,270,000	Less: Special Warrants	63,328,900	164,941,100	N/A
45,557	Less: Statutory Appropriations	—	45,557	2,817,349
506,558,300	< TOTAL OPERATING TO BE VOTED	(64,981,700)	571,540,000	674,262,750
ACCOUNTING CLASSIFICATION				
734,873,857	Expenditure	(1,652,800)	736,526,657	677,080,099

III. — MINISTRY OF THE ATTORNEY GENERAL**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	744,033,257	683,795,461
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,275,000	877,100
2.2 Transfer of functions to other Ministries	(8,781,600)	(7,592,462)
	736,526,657	677,080,099

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
3,800,000	Courts Administration	(2,240,000)	6,040,000	9,155,535
3,800,000	Ministry Total Capital	(2,240,000)	6,040,000	9,155,535
1,080,000	Less: Special Warrants	(423,000)	1,503,000	N/A
2,720,000	< TOTAL CAPITAL TO BE VOTED	(1,817,000)	4,537,000	9,155,535
ACCOUNTING CLASSIFICATION				
3,800,000	Expenditure	2,240,000	6,040,000	9,155,535

III. — MINISTRY OF THE ATTORNEY GENERAL**LAW OFFICER OF THE CROWN PROGRAM:**

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
OPERATING					
1	859,500	Attorney General	—	859,500	748,136
2	667,100	Deputy Attorney General	175,400	491,700	873,004
3	255,812,600	Policy Development	(7,538,600)	263,351,200	226,135,405
4	1,006,600	Law Research (Ontario Law Reform Commission)	(684,200)	1,690,800	1,693,829
5	3,444,900	Royal Commissions	(138,200)	3,583,100	2,265,211
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	3,673
	<u>261,832,257</u>	Total Operating	<u>(8,185,600)</u>	<u>270,017,857</u>	<u>231,751,007</u>
	73,672,000	Less: Special Warrants.....	2,251,000	71,421,000	
	41,557	Less: Statutory Appropriations	—	41,557	35,422
	<u>188,118,700</u>	Amount to be Voted	<u>(10,436,600)</u>	<u>198,555,300</u>	<u>231,715,585</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Attorney General (301-1)	
Salaries and wages	581,200
Employee benefits	44,400
Transportation and communication	61,400
Services	106,000
Supplies and equipment	66,500
	<u>859,500</u>

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	<u>9,808</u>

Deputy Attorney General (301-2)

Salaries and wages	443,300
Employee benefits	127,200
Transportation and communication	22,000
Services	47,000
Supplies and equipment	27,600
	<u>667,100</u>

Policy Development (301-3)

Salaries and wages	3,581,500
Employee benefits	534,600
Transportation and communication	416,000
Services	217,700
Supplies and equipment	150,300
Transfer payments	\$
Women's Legal Education and	
Action Fund	100,000
Anti-Racism Community	
Grants	26,300
Supervised Access Pilot	
Project	950,000
Grants — Special Projects	45,200
Legal Aid Fund	\$
Certificates	
— Client	
Services ..	189,326,100
— Admin-	
istration ..	28,457,000
Community	
Legal	
Clinics ..	32,008,900
	<u>249,792,000</u>
	<u>250,913,500</u>
	<u>255,813,600</u>
Less: Recoveries from other Ministries	<u>1,000</u>
	<u>255,812,600</u>

	\$
Law Research (301-4) (Ontario Law Reform Commission)	
Salaries and wages	623,200
Employee benefits	84,500
Transportation and communication	30,100
Services	198,500
Supplies and equipment	70,300
	<u>1,006,600</u>

Royal Commissions (301-5)

Salaries and wages	690,600
Employee benefits	61,200
Transportation and communication	402,500
Services	1,975,600
Supplies and equipment	215,000
Transfer payments	
Community Outreach Access Grants	100,000
	<u>3,444,900</u>

Total Operating for Law Officer of the Crown
Program

261,832,257

III. — MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
302		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	27,949,700	Ministry Administration	1,535,800	26,413,900	26,887,231
	27,949,700	Total Operating	1,535,800	26,413,900	26,887,231
	8,140,000	Less: Special Warrants	2,757,000	5,383,000	N/A
	<u>19,809,700</u>	<u>Amount to be Voted</u>	<u>(1,221,200)</u>	<u>21,030,900</u>	<u>26,887,231</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

		\$
Ministry Administration (302-1)		16,855,200
Salaries and wages	16,855,200	
Employee benefits	2,970,200	
Transportation and communication	983,000	
Services	6,083,900	
Supplies and equipment	1,978,000	
Transfer payments	283,000	
	<u>29,153,300</u>	

Less: Recoveries from other Ministries and activities	1,203,600	
	<u>27,949,700</u>	

Main Office

		\$
Salaries and wages	2,688,000	
Employee benefits	477,500	
Transportation and communication	95,300	
Services	656,800	
Supplies and equipment	340,500	
Transfer payments	31,500	
Grants — Special Projects	31,500	
	<u>4,289,600</u>	
Less: Recoveries from other Ministries	721,900	3,567,700

Financial and Administrative Services

		\$
Salaries and wages	4,149,100	
Employee benefits	742,600	
Transportation and communication	160,900	
Services	1,268,200	
Supplies and equipment	338,000	
	<u>6,658,800</u>	
Less: Recoveries from other activities	480,700	6,178,100

Human Resources

		\$
Salaries and wages	4,116,100	
Employee benefits	719,000	.
Transportation and communication	336,300	
Services	449,200	
Supplies and equipment	398,000	
	<u>6,018,600</u>	
Less: Recoveries from other activities	1,000	6,017,600

		\$	\$
<i>Communications Services</i>		1,132,800	
Salaries and wages	1,132,800		
Employee benefits	158,700		
Transportation and communication	71,600		
Services	2,286,000		
Supplies and equipment	290,500		
Transfer payments			
<i>Community/Citizen Groups Support</i>		251,500	4,191,100

		\$
<i>Audit Services</i>		1,179,300
Salaries and wages	1,179,300	
Employee benefits	223,000	
Transportation and communication	119,800	
Services	5,300	
Supplies and equipment	13,600	1,541,000

		\$
<i>Information Systems</i>		3,589,900
Salaries and wages	3,589,900	
Employee benefits	649,400	
Transportation and communication	199,100	
Services	1,418,400	
Supplies and equipment	597,400	6,454,200

Total Operating for Ministry Administration Program	27,949,700
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III. — MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
			\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
OPERATING					
1.	7,804,500	Official Guardian	(3,928,800)	11,733,300	11,590,862
2	12,554,000	Public Trustee	(140,500)	12,694,500	10,815,450
3	435,900	Accountant of the Ontario Court (General Division)	—	435,900	465,174
	20,794,400	Total Operating	(4,069,300)	24,863,700	22,871,486
	7,657,000	Less: Special Warrants.....	2,411,000	5,246,000	N/A
	<u>13,137,400</u>	<u>Amount to be Voted</u>	<u>(6,480,300)</u>	<u>19,617,700</u>	<u>22,871,486</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Official Guardian (303-1)	\$	
Salaries and wages.....	4,644,500	
Employee benefits	883,300	
Transportation and communication	191,500	
Services	1,998,000	
Supplies and equipment	135,200	
	7,852,500	
Less: Recoveries from other Ministries	48,000	
	7,804,500	

Accountant of the Ontario Court (General Division) (303-3)	\$	
Salaries and wages.....	319,100	
Employee benefits	56,700	
Transportation and communication	8,100	
Services	24,000	
Supplies and equipment	28,000	
	435,900	
Total Operating for Guardian and Trustee Services Program		20,794,400

Official Guardian

Salaries and wages.....	4,644,500	
Employee benefits	883,300	
Transportation and communication	191,500	
Services	83,900	
Supplies and equipment	135,200	5,938,400

*Legal Representation For
Children*

Services	\$	
Services	1,914,100	
	1,914,100	

Less: Recoveries from other
Ministries

48,000 1,866,100

Public Trustee (303-2)

Salaries and wages.....	7,543,700	
Employee benefits	1,325,200	
Transportation and communication	340,000	
Services	3,075,300	
Supplies and equipment	269,800	
	12,554,000	

III. — MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
OPERATING					
1	85,223,300	Criminal Law	2,711,100	82,512,200	82,303,901
2	10,791,000	Civil Law	3,336,300	7,454,700	6,897,542
3	2,918,900	Constitutional Law and Policy	15,300	2,903,600	2,766,329
4	617,300	Seconded Legal Services	(68,600)	685,900	1,126,073
S		Payments under the Ministry of Treasury and Economics Act	—	1,000	343,754
S	1,000	The Proceedings Against the Crown Act	—	1,000	1,721,045
	99,552,500	Total Operating	5,994,100	93,558,400	95,158,644
	38,950,000	Less: Special Warrants	15,755,000	23,195,000	N/A
	2,000	Less: Statutory Appropriations	—	2,000	2,064,799
	60,600,500	Amount to be Voted	(9,760,900)	70,361,400	93,093,845

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Criminal Law (304-1)	
Salaries and wages.....	59,542,900
Employee benefits	9,926,100
Transportation and communication	2,510,900
Services	11,660,900
Supplies and equipment	1,554,200
Transfer payments	\$
Crown Attorneys' Association ..	2,000
Grants — Special Projects	26,300
	85,223,300

Statutory Appropriations

Payments under the Ministry of Treasury and Economics Act	1,000
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Civil Law (304-2)

Salaries and wages.....	5,802,500
Employee benefits	1,012,900
Transportation and communication	130,300
Services	752,300
Supplies and equipment	220,100
Transfer payments	
Compensation for Victims of Abuse in Provincial Institutions	2,873,900
	10,792,000
Less: Recoveries from other Ministries	1,000
	10,791,000

Constitutional Law and Policy (304-3)

Salaries and wages.....	2,353,000
Employee benefits	365,800
Transportation and communication	45,400
Services	80,000
Supplies and equipment	74,700
	2,918,900

	\$
Statutory Appropriations	
The Proceedings Against the Crown Act	1,000
Seconded Legal Services (304-4)	
Salaries and wages.....	34,065,900
Employee benefits	6,325,000
Transportation and communication	8,800
Services	216,300
Supplies and equipment	19,400
	40,635,400
Less: Recoveries from other Ministries and activities	40,018,100
	617,300
Administration	\$
Salaries and wages.....	345,400
Employee benefits	60,100
Transportation and communication	8,800
Services	61,000
Supplies and equipment	19,400
	494,700
Seconded Legal Branches	\$
Salaries and wages.....	33,720,500
Employee benefits	6,264,900
Services	155,300
	40,140,700
Less: Recoveries from other Ministries and activities	40,018,100
	122,600
Total Operating for Crown Legal Services Program	99,552,500

III. — MINISTRY OF THE ATTORNEY GENERAL**LEGISLATIVE COUNSEL SERVICES PROGRAM:**

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
OPERATING					
1	4,272,300	Legislative Counsel Services	(1,848,600)	6,120,900	7,045,079
	4,272,300	Total Operating	(1,848,600)	6,120,900	7,045,079
	1,431,000	Less: Special Warrants.....	(39,000)	1,470,000	N/A
	<u>2,841,300</u>	Amount to be Voted	<u>(1,809,600)</u>	<u>4,650,900</u>	<u>7,045,079</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Legislative Counsel Services (305-1)	\$
Salaries and wages	3,075,800
Employee benefits	498,500
Transportation and communication	60,000
Services	273,000
Supplies and equipment	365,000
	<hr/>
	4,272,300
Total Operating for Legislative Counsel Services Program	<hr/> <hr/>
	4,272,300

III. — MINISTRY OF THE ATTORNEY GENERAL**COURTS ADMINISTRATION PROGRAM:**

This program provides for the management of civil and criminal courts in Ontario.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
306 COURTS ADMINISTRATION PROGRAM					
OPERATING					
1	194,947,300	Administration of Justice	(2,009,000)	196,956,300	175,285,049
2	72,546,100	Judicial Services	5,279,900	67,266,200	68,781,000
3	23,899,800	Family Support Plan	(1,090,000)	24,989,800	24,464,911
S	2,000	Allowances to General Division Judges, the Courts of Justice Act	—	2,000	717,128
	<u>291,395,200</u>	<u>Total Operating</u>	<u>2,180,900</u>	<u>289,214,300</u>	<u>269,248,088</u>
	89,440,000	Less: Special Warrants	36,453,000	52,987,000	N/A
	2,000	Less: Statutory Appropriations	—	2,000	717,128
	<u>201,953,200</u>	<u>Amount to be Voted</u>	<u>(34,272,100)</u>	<u>236,225,300</u>	<u>268,530,960</u>

306 COURTS ADMINISTRATION PROGRAM**CAPITAL**

4	3,800,000	Administration of Justice	(2,240,000)	6,040,000	9,155,535
	<u>3,800,000</u>	<u>Total Capital</u>	<u>(2,240,000)</u>	<u>6,040,000</u>	<u>9,155,535</u>
	1,080,000	Less: Special Warrants	(423,000)	1,503,000	N/A
	<u>2,720,000</u>	<u>Amount to be Voted</u>	<u>(1,817,000)</u>	<u>4,537,000</u>	<u>9,155,535</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Administration of Justice (306-1)	
Salaries and wages	124,235,800
Employee benefits	21,013,300
Transportation and communication	6,596,800
Services	29,750,800
Supplies and equipment	11,601,800
Transfer payments	1,748,800
	<u>194,947,300</u>

Administration

	\$
Salaries and wages	3,620,500
Employee benefits	652,800
Transportation and communication	420,400
Services	747,700
Supplies and equipment	347,600
	<u>5,789,000</u>

Courts Operations

	\$
Salaries and wages	120,615,300
Employee benefits	20,360,500
Transportation and communication	6,176,400
Services	29,003,100
Supplies and equipment	11,254,200
Transfer payments	\$
County and District Law Libraries	9,600
Grant — Frontenac Family Referral Service	116,900
Native Court Worker Program	1,420,300
Grant to Sandy Lake First Nation	101,000
Grant to Attawapiskat First Nation	101,000
	<u>1,748,800</u>
	<u>189,158,300</u>

Judicial Services (306-2)

	\$
Salaries and wages	43,801,800
Employee benefits	17,882,300
Transportation and communication	2,754,700
Services	7,362,800
Supplies and equipment	646,700
Transfer payments	\$
Judges' Library	10,000
Chief Justice of Ontario — Conferences and Seminars	3,300
Justices of the Peace Association	1,000
National Judicial Institute	83,500
	<u>97,800</u>
	<u>72,546,100</u>

Statutory Appropriations

Allowances to General Division Judges	2,000
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Family Support Plan (306-3)

Salaries and wages	12,973,300
Employee benefits	2,464,500
Transportation and communication	2,734,700
Services	4,933,800
Supplies and equipment	793,500
	<u>23,899,800</u>

Total Operating for Courts Administration

Program

291,395,200

CAPITAL

Administration of Justice — Administration (306-4)

Acquisition/Construction of physical assets	3,800,000
	<u>3,800,000</u>

Total Capital for Courts Administration

Program

3,800,000

III. — MINISTRY OF THE ATTORNEY GENERAL**ADMINISTRATIVE TRIBUNALS PROGRAM:**

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
307	ADMINISTRATIVE TRIBUNALS PROGRAM				
OPERATING					
1	4,345,600	Assessment Review Board	(588,200)	4,933,800	5,344,266
2	16,512,900	Criminal Injuries Compensation Board	1,734,100	14,778,800	14,258,990
3	5,352,500	Office of the Police Complaints Commissioner	492,400	4,860,100	3,449,970
4	767,100	Board of Inquiry	277,200	489,900	188,238
	<u>26,978,100</u>	<u>Total Operating</u>	<u>1,915,500</u>	<u>25,062,600</u>	<u>23,241,464</u>
	8,350,000	Less: Special Warrants.....	3,110,900	5,239,100	N/A
	18,628,100	Amount to be Voted	(1,195,400)	19,823,500	23,241,464

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Assessment Review Board (307-1)	\$
Salaries and wages	2,373,700
Employee benefits	354,400
Transportation and communication	339,700
Services	1,188,100
Supplies and equipment	89,700
	<hr/>
	4,345,600

Office of the Police Complaints Commissioner (307-3)	\$
Salaries and wages	1,842,700
Employee benefits	328,100
Transportation and communication	212,300
Services	2,446,600
Supplies and equipment	522,800
	<hr/>
	5,352,500

Criminal Injuries Compensation Board (307-2)

Salaries and wages	1,570,600
Employee benefits	277,700
Transportation and communication	120,000
Services	428,500
Supplies and equipment	99,500
Transfer payments	
Compensation to Victims of Crime	14,016,600
	<hr/>
	16,512,900

Board of Inquiry (307-4)

Salaries and wages	212,800
Employee benefits	40,400
Transportation and communication	34,500
Services	409,400
Supplies and equipment	70,000
	<hr/>
	767,100

Total Operating for Administrative Tribunals
Program

26,978,100

III. — MINISTRY OF THE ATTORNEY GENERAL

SPECIAL INVESTIGATIONS UNIT PROGRAM:

This unit conducts investigations into the circumstances of serious injuries or deaths that may have resulted from criminal offences committed by police officers.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
308		SPECIAL INVESTIGATIONS UNIT PROGRAM			
OPERATING					
1	2,099,400	Special Investigations Unit	824,400	1,275,000	877,100
	2,099,400	Total Operating	824,400	1,275,000	877,100
	630,000	Less: Special Warrants.....	630,000	—	N/A
	1,469,400	Amount to be Voted	194,400	1,275,000	877,100
	=====	=====	=====	=====	=====

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Special Investigations Unit (308-1)	\$
Salaries and wages	1,353,600
Employee benefits	238,800
Transportation and communication	100,000
Services	307,000
Supplies and equipment	100,000
	<hr/>
	2,099,400
Total Operating for Special Investigations Unit Program	<hr/> <hr/>



IV. — CABINET OFFICE**SUMMARY**

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

The Premier's Councils report to the Premier and are funded through the Cabinet Office.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
5,775,100	Cabinet Office	(418,300)	6,193,400	6,181,789
4,565,100	Premier's Councils	(2,063,500)	6,628,600	4,697,740
10,340,200	Total Operating for Cabinet Office	(2,481,800)	12,822,000	10,879,529
2,935,000	Less: Special Warrants	—	2,935,000	N/A
7,405,200	< TOTAL OPERATING TO BE VOTED	(2,481,800)	9,887,000	10,879,529
ACCOUNTING CLASSIFICATION				
10,340,200	Expenditure	(2,481,800)	12,822,000	10,879,529

IV. — CABINET OFFICE**CABINET OFFICE PROGRAM:**

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
			\$	\$	\$
401 CABINET OFFICE PROGRAM					
OPERATING					
1	5,612,700	Main Office	(410,500)	6,023,200	6,027,470
2	162,400	Government House Leader.....	(7,800)	170,200	154,319
	5,775,100	Total Operating	(418,300)	6,193,400	6,181,789
	1,235,000	Less: Special Warrants.....	—	1,235,000	N/A
	<u>4,540,100</u>	<u>Amount to be Voted</u>	<u>(418,300)</u>	<u>4,958,400</u>	<u>6,181,789</u>

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages.....	3,992,100	Salaries and wages.....	127,100
Employee benefits	790,000	Employee benefits	21,400
Transportation and communication	187,000	Transportation and communication	2,600
Services	441,100	Services	9,000
Supplies and equipment	202,500	Supplies and equipment	2,300
	<hr/> 5,612,700		<hr/> 162,400
		Total Operating for Cabinet Office Program	<hr/> 5,775,100

IV. — CABINET OFFICE

PREMIER'S COUNCILS PROGRAM:

This program comprises two Schedule I Advisory agencies:

the Premier's Council on Economic Renewal acts as a change agent by proposing actions to accelerate economic renewal in Ontario; the Premier's Council on Health, Well-Being and Social Justice acts as a catalyst for change by recommending medium and long-term strategies for social change that will lead to enhanced well-being for Ontario Residents.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
402		PREMIER'S COUNCILS PROGRAM			
OPERATING					
1	4,565,100	Premier's Councils	(2,063,500)	6,628,600	4,697,740
	4,565,100	Total Operating	(2,063,500)	6,628,600	4,697,740
	1,700,000	Less: Special Warrants.....	—	1,700,000	N/A
	<u>2,865,100</u>	Amount to be Voted	<u>(2,063,500)</u>	<u>4,928,600</u>	<u>4,697,740</u>

— NOTES —

IV. — CABINET OFFICE**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Premier's Councils (402-1)	\$
Salaries and wages	2,138,000
Employee benefits	374,700
Transportation and communication	380,000
Services	1,322,400
Supplies and equipment	350,000
	<hr/>
	4,565,100
Total Operating for Premier's Councils	
Program	<hr/> <hr/> 4,565,100

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

The mandate of the Ministry is to promote full participation of all Ontarians in the development of the social, economic and cultural life of the Province by developing an environment in which individual and collective rights and responsibilities can be exercised and attained.

The Ministry addresses its mandate through: a policy development approach which seeks to influence government policy as a whole and policies within individual ministries and the sectors they support; support to communities and community organizations through grants, training, resource materials, consultation, community development and co-management of programs.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
5,496,765	Ministry Administration	(96,900)	5,593,665	4,295,101
26,371,400	Program Support	(181,800)	26,553,200	28,426,096
8,478,900	Anti-Racism Strategy	598,300	7,880,600	4,389,937
15,516,100	Disability and Seniors' Issues	2,509,300	13,006,800	8,714,194
21,566,100	Ministry Agencies	2,514,600	19,051,500	18,154,595
77,429,265	Ministry Total Operating	5,343,500	72,085,765	63,979,923
16,693,300	Less: Special Warrants	3,611,200	13,082,100	N/A
51,365	Less: Statutory Appropriations	—	51,365	51,259
60,684,600	< TOTAL OPERATING TO BE VOTED	1,732,300	58,952,300	63,928,664
ACCOUNTING CLASSIFICATION				
77,429,265	Expenditure	5,343,500	72,085,765	63,979,923

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
	\$	\$
OPERATING		
1. Previously Published Data:		
1.1 1992-93 Estimates	57,167,165	52,642,119
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	14,918,600	11,337,804
	72,085,765	63,979,923

VI. — MINISTRY OF CITIZENSHIP

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1993-94 Estimates	<u>PROGRAMS</u>	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ CAPITAL		\$	\$	\$
7,000,000	Program Support	(556,000)	7,556,000	9,170,367
4,000,000	Disability and Seniors' Issues	(954,000)	4,954,000	4,931,739
11,000,000	Ministry Total Capital	(1,510,000)	12,510,000	14,102,106
4,083,000	Less: Special Warrants	(1,352,500)	5,435,500	N/A
6,917,000	< TOTAL CAPITAL TO BE VOTED	(157,500)	7,074,500	14,102,106
ACCOUNTING CLASSIFICATION				
11,000,000	Expenditure	(1,510,000)	12,510,000	14,102,106

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	7,556,000	9,170,367
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	4,954,000	4,931,739
	12,510,000	14,102,106

VI. — MINISTRY OF CITIZENSHIP

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall direction of the Ministry through corporate policy development, planning and communications, and providing direction in meeting requirements of the French Language Services Act and the Ontario Public Service employment equity program.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	5,445,400	Ministry Administration	(96,900)	5,542,300	4,243,842
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,510
	5,496,765	Total Operating	(96,900)	5,593,665	4,295,101
	1,009,100	Less: Special Warrants	(143,300)	1,152,440	N/A
	51,365	Less: Statutory Appropriations	—	51,365	51,259
	<u>4,436,300</u>	<u>Amount to be Voted</u>	<u>46,400</u>	<u>4,389,900</u>	<u>4,243,842</u>

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (601-1)	
Salaries and wages	3,056,700
Employee benefits	513,300
Transportation and communication	174,200
Services	1,453,000
Supplies and equipment	249,200
	<u>5,446,400</u>
Less: Recoveries from other Ministries	1,000
	<u>5,445,400</u>

	\$
Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616
	<u>5,496,765</u>
Total Operating for Ministry Administration Program	<u>5,496,765</u>

Main Office

	\$
Salaries and wages	1,232,800
Employee benefits	191,800
Transportation and communication	67,000
Services	131,100
Supplies and equipment	43,000
	<u>1,665,700</u>

Communications Services

	\$
Salaries and wages	458,100
Employee benefits	79,900
Transportation and communication	35,000
Services	355,700
Supplies and equipment	100,000
	<u>1,028,700</u>

Analysis and Planning

	\$
Salaries and wages	1,365,800
Employee benefits	241,600
Transportation and communication	42,000
Services	562,100
Supplies and equipment	26,000
	<u>2,237,500</u>
Less: Recoveries from other Ministries	1,000
	<u>2,236,500</u>

Administrative Services

	\$
Transportation and communication	30,200
Services	404,100
Supplies and equipment	80,200
	<u>514,500</u>

VI. — MINISTRY OF CITIZENSHIP

PROGRAM SUPPORT PROGRAM:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of immigrants, cultural and racial minority groups as individuals and communities; supports acceptance of and receptivity to all cultures and races; works to eliminate racial discrimination; supports the settlement and integration of immigrants; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds. The program supports First Nations to achieve self-government through economic and cultural development programs. This program also supports the leadership role in promoting change in policies, practices and systems which impede the ability of those individuals trained or educated outside Ontario to gain access to their respective professions and trades.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
602 . PROGRAM SUPPORT PROGRAM					
OPERATING					
1	18,165,600	Citizenship Development and Field Services	(656,500)	18,822,100	18,557,085
2	6,545,500	Special Services for Aboriginal Peoples	(135,600)	6,681,100	7,182,172
3	1,660,300	Access to Professions and Trades	1,260,300	400,000	257,410
—	—	Multiculturalism and Anti-Racism Strategies	(650,000)	650,000	2,429,429
	26,371,400	Total Operating	(181,800)	26,553,200	28,426,096
	4,333,500	Less: Special Warrants	523,800	3,809,700	N/A
	22,037,900	Amount to be Voted	(705,600)	22,743,500	28,426,096

602 . PROGRAM SUPPORT PROGRAM**CAPITAL**

4	7,000,000	Community Facilities	(556,000)	7,556,000	9,170,367
	7,000,000	Total Capital	(556,000)	7,556,000	9,170,367
	1,983,000	Less: Special Warrants	(2,827,000)	4,810,000	N/A
	5,017,000	Amount to be Voted	2,271,000	2,746,000	9,170,367

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Citizenship Development and Field Services (602-1)	\$	
Salaries and wages	5,289,000	
Employee benefits	833,700	
Transportation and communication	258,700	
Services	928,500	
Supplies and equipment	282,400	
Transfer payments	\$	
Grants for community projects and citizenship development	3,496,300	
Grants for settlement and integration	5,589,800	
Labour Market Adjustment	22,800	
Interpreter Services and Train- ing Program Grants	1,000	
Multicultural Workplace Grants	270,000	
Grants for pay equity	1,194,400	
		<u>10,574,300</u>
Less: Recoveries from other Ministries		
		<u>18,166,600</u>
		<u>1,000</u>
		<u>18,165,600</u>

Special Services for Aboriginal Peoples (602-2)

Salaries and wages	1,943,900	
Employee benefits	320,700	
Transportation and communication	246,100	
Services	206,100	
Supplies and equipment	36,300	
Transfer payments	\$	
Grants for special projects and services	3,384,500	
Grants for pay equity	407,900	
Grants on behalf of other Ministries	1,000	
		<u>3,793,400</u>
Less: Recoveries from other Ministries		
		<u>6,546,500</u>
		<u>1,000</u>
		<u>6,545,500</u>

Access to Professions and Trades (602-3)	\$	
Salaries and wages	420,600	
Employee benefits	64,300	
Transportation and communication	25,000	
Services	90,000	
Supplies and equipment	60,400	
Transfer payments		
Access to Professions and Trades		
Demonstration Fund	1,000,000	
		<u>1,660,300</u>
Total Operating for Program Support Program		<u>26,371,400</u>

CAPITAL

Community Facilities (602-4)		
Transfer payments		
Community Grants	7,000,000	
		<u>7,000,000</u>
Total Capital for Program Support Program		<u>7,000,000</u>

VI. — MINISTRY OF CITIZENSHIP**ANTI-RACISM STRATEGY PROGRAM:**

To work with and support all sectors of society, (community, public, broader public and private) to develop specific initiatives to address individual and systemic racism. To educate the public about the problem of racism and work toward behavioral and attitudinal change. To advocate within government for policy and program changes to assist racial minorities and Aboriginal peoples.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
603		ANTI-RACISM STRATEGY PROGRAM			
OPERATING					
1	8,478,900	Ontario Anti-Racism Secretariat	598,300	7,880,600	4,389,937
	8,478,900	Total Operating	598,300	7,880,600	4,389,937
	1,518,700	Less: Special Warrants	788,800	729,900	N/A
	6,960,200	Amount to be Voted	(190,500)	7,150,700	4,389,937
<hr/>					

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Anti-Racism Secretariat (603-1)	\$	
Salaries and wages	2,724,900	
Employee benefits	461,800	
Transportation and communication	256,300	
Services	1,282,000	
Supplies and equipment	170,000	
Transfer payments	\$	
Anti-Racism Strategy Project		
Fund	1,196,700	
Anti-Racism Strategy		
Operational Fund	988,200	
Grants for community place-		
ment program	400,000	
Anti-Racism Demonstration		
Projects	<u>1,000,000</u>	<u>3,584,900</u>
	8,479,900	
Less: Recoveries from other Ministries	1,000	
	<u>8,478,900</u>	
Total Operating for Anti-Racism Strategy		
Program	<u>8,478,900</u>	

VI. — MINISTRY OF CITIZENSHIP

DISABILITY AND SENIORS' ISSUES PROGRAM:

The Office for Disability Issues is responsible for bringing the disability perspective to the policy development and decision making process of government. It operates a central information service on government activities and programs for disabled consumers and organizations, develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community. The Office is also responsible for the Advocacy for Vulnerable Adults project.

The Office for Seniors' Issues develops and promotes the development of policies to address key issues; provides information and referral services for the public; supports research into matters affecting seniors; promotes seniors' interests and recognition of their contribution through education and awareness aimed at professionals, community, family, individual seniors; and supports and develops linkages with seniors' organizations.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
604 DISABILITY AND SENIORS' ISSUES PROGRAM					
OPERATING					
1	7,518,700	Program Administration	(1,488,100)	9,006,800	8,470,784
2	7,997,400	Advocacy for Vulnerable Adults	3,997,400	4,000,000	243,410
	<u>15,516,100</u>	Total Operating	<u>2,509,300</u>	<u>13,006,800</u>	<u>8,714,194</u>
	<u>3,316,500</u>	Less: Special Warrants.....	<u>597,200</u>	<u>2,719,300</u>	<u>N/A</u>
	<u>12,199,600</u>	Amount to be Voted	<u>1,912,100</u>	<u>10,287,500</u>	<u>8,714,194</u>

**604 DISABILITY AND SENIORS' ISSUES
 PROGRAM**
CAPITAL

3	4,000,000	Program Administration	(954,000)	4,954,000	4,931,739
	<u>4,000,000</u>	Total Capital	<u>(954,000)</u>	<u>4,954,000</u>	<u>4,931,739</u>
	<u>2,100,000</u>	Less: Special Warrants.....	<u>1,474,500</u>	<u>625,500</u>	<u>N/A</u>
	<u>1,900,000</u>	Amount to be Voted	<u>(2,428,500)</u>	<u>4,328,500</u>	<u>4,931,739</u>

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (604-1)	\$
Salaries and wages	3,406,100
Employee benefits	489,100
Transportation and communication	619,400
Services	1,048,200
Supplies and equipment	307,600
Transfer payments	<u>1,648,300</u>
	7,518,700

<i>Office for Disability Issues</i>	\$
Salaries and wages	1,610,900
Employee benefits	265,100
Transportation and communication	169,400
Services	446,400
Supplies and equipment	195,000
Transfer	
payments	\$
Community	
Action Fund..	1,289,000
Grant for Bar- rier Free	
Design	
Centre	100,000
Homelink Centres	259,300
	1,648,300
	4,335,100

<i>Office for Seniors' Issues</i>	\$
Salaries and wages	1,795,200
Employee benefits	224,000
Transportation and communication	450,000
Services	601,800
Supplies and equipment	112,600
	3,183,600

Advocacy for Vulnerable Adults (604-2)	\$
Salaries and wages	5,091,000
Employee benefits	954,800
Transportation and communication	204,600
Services	1,355,400
Supplies and equipment	391,600
	<hr/>
	7,997,400

Total Operating for Disability and Seniors' Issues Program

CAPITAL

Program Administration (604-3)

Office for Disability Issues \$
Transfer payments
Access Fund 2,000,000 2,000,000

<i>Office for Seniors' Issues</i>	\$
<i>Transfer payments</i>	
Access Fund	2,000,000
	2,000,000
Total Capital for Disability and Seniors' Issues	
Program	4,000,000

VI. — MINISTRY OF CITIZENSHIP

MINISTRY AGENCIES PROGRAM:

This program comprises arm's-length agencies, boards and commissions of the Ministry.

The Advisory Councils advise the Ontario Government on policies, practices and services related to citizenship and multiculturalism, disability issues, and seniors' issues.

The Boards of Inquiry Office is responsible for providing all professional and administrative services to the Boards of Inquiry — adjudicators appointed by the Minister of Citizenship to hear complaints under the Ontario Human Rights Code (1981).

The Office of the Employment Equity Commissioner advises the Government, specifically the Minister of Citizenship, on implementation of mandatory employment equity legislation and issues associated with employment equity; advises, in an ongoing manner, on regulations pursuant to the legislation; develops and implements a comprehensive public education strategy and coordinates public education on employment equity with related ministries and agencies; conducts research and prepares supportive materials, including guidelines which complement the regulations; and provides vision and goals in the planning, transition, and creation of the Employment Equity Commission and Tribunal.

The Ontario Human Rights Commission creates a climate of understanding and mutual respect in which individuals are made to feel equal in dignity and rights, as well as protects Ontarians from unlawful discrimination and provides a remedy for those whose rights have been violated.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
605 MINISTRY AGENCIES PROGRAM					
OPERATING					
1	860,600	Advisory Councils	(337,700)	1,198,300	1,788,581
2	1,259,300	Boards of Inquiry Office	182,100	1,077,200	476,201
3	6,356,700	Office of the Employment Equity Commissioner	5,162,700	1,194,000	1,716,290
4	13,089,500	Ontarian Human Rights Commission	(2,492,500)	15,582,000	14,173,523
	21,566,100	Total Operating	2,514,600	19,051,500	18,154,595
	6,515,500	Less: Special Warrants	1,844,700	4,670,800	N/A
	15,050,600	Amount to be Voted	669,900	14,380,700	18,154,595

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$		\$
Advisory Councils (605-1)		Ontario Human Rights Commission (605-4)	
Salaries and wages	357,000	Salaries and wages	9,089,600
Employee benefits	68,100	Employee benefits	1,499,700
Transportation and communication	142,400	Transportation and communication	798,700
Services	220,800	Services	1,519,000
Supplies and equipment	72,300	Supplies and equipment	182,500
	<hr/>		<hr/>
	860,600		13,089,500
Boards of Inquiry Office (605-2)		Total Operating for Ministry Agencies	
Salaries and wages	197,400	Program	21,566,100
Employee benefits	38,700		<hr/>
Transportation and communication	63,300		
Services	865,000		
Supplies and equipment	94,900		
	<hr/>		
Office of the Employment Equity Commissioner (605-3)			
Salaries and wages	2,248,600		
Employee benefits	354,000		
Transportation and communication	132,800		
Services	3,585,300		
Supplies and equipment	36,000		
	<hr/>		
	6,356,700		

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance and well being of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of social assistance, employment, child and family services, child care, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
		\$	\$	\$
OPERATING				
45,519,057	Ministry Administration	(4,068,600)	49,587,657	48,994,206
8,838,664,500	Adults' and Children's Services	155,821,400	8,682,843,100	7,445,702,388
8,884,183,557*	Ministry Total Operating	151,752,800	8,732,430,757	7,494,696,594
2,184,787,100	Less: Special Warrants	233,351,800	1,951,435,300	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
6,699,354,900	< TOTAL OPERATING TO BE VOTED	(81,599,000)	6,780,953,900	7,494,655,037
ACCOUNTING CLASSIFICATION				
8,884,183,557*	Expenditure	151,752,800	8,732,430,757	7,494,696,594

* This amount will be adjusted to reflect Social Contract savings, including \$30 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	9,487,470,257	8,188,380,538
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(755,039,500)	(693,683,944)
	8,732,430,757	7,494,696,594

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES**SUMMARY**

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
84,691,800	Adults' and Children's Services	42,353,800	42,338,000	64,987,255
84,691,800	Ministry Total Capital	42,353,800	42,338,000	64,987,255
17,000,000	Less: Special Warrants	12,500,000	4,500,000	N/A
67,691,800	< TOTAL CAPITAL TO BE VOTED	29,853,800	37,838,000	64,987,255
ACCOUNTING CLASSIFICATION				
84,691,800	Expenditure	42,353,800	42,338,000	64,987,255

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
	\$	\$
CAPITAL		
1. Previously Published Data:		
1.1 1992-93 Estimates	85,038,000	125,876,455
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of Functions to other Ministries	(42,700,000)	(60,889,200)
	42,338,000	64,987,255

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministry.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
701 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	40,041,500	Ministry Administration	(3,937,000)	43,978,500	44,608,803
2	5,436,000	Social Assistance Review Board	(131,600)	5,567,600	4,343,846
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>45,519,057</u>	Total Operating	<u>(4,068,600)</u>	<u>49,587,657</u>	<u>48,994,206</u>
	16,013,800	Less: Special Warrants.....	3,860,700	12,153,100	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>29,463,700</u>	Amount to be Voted	<u>(7,929,300)</u>	<u>37,393,000</u>	<u>48,952,649</u>

— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (701-1)	
Salaries and wages	26,181,700
Employee benefits	4,800,800
Transportation and communication	1,205,100
Services	5,697,500
Supplies and equipment	2,156,400
	<u>40,041,500</u>

	\$
Main Office	
Salaries and wages	1,258,800
Employee benefits	290,500
Transportation and communication	89,300
Services	47,300
Supplies and equipment	53,200
	<u>1,739,100</u>

	\$
Financial and Administrative Services	
Salaries and wages	10,315,300
Employee benefits	1,989,200
Transportation and communication	319,200
Services	1,413,200
Supplies and equipment	315,000
	<u>14,351,900</u>

	\$
Human Resources	
Salaries and wages	3,712,600
Employee benefits	775,000
Transportation and communication	130,800
Services	363,000
Supplies and equipment	305,100
	<u>5,286,500</u>

	\$	\$
Communications Services		
Salaries and wages	1,144,300	
Employee benefits	139,900	
Transportation and communication	97,300	
Services	210,000	
Supplies and equipment	240,400	<u>1,831,900</u>

	\$
Legal Services	
Salaries and wages	132,600
Employee benefits	12,900
Transportation and communication	55,200
Services	2,458,800
Supplies and equipment	34,100
	<u>2,693,600</u>

	\$
Audit Services	
Salaries and wages	2,031,300
Employee benefits	316,500
Transportation and communication	73,900
Services	132,200
Supplies and equipment	72,700
	<u>2,626,600</u>

	\$
Information Systems	
Salaries and wages	7,586,800
Employee benefits	1,276,800
Transportation and communication	439,400
Services	1,073,000
Supplies and equipment	1,135,900
	<u>11,511,900</u>

	\$
Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

	\$
Social Assistance Review Board (701-2)	
Salaries and wages	1,721,600
Employee benefits	296,900
Transportation and communication	549,400
Services	2,579,000
Supplies and equipment	289,100
	<u>5,436,000</u>

	\$
Total Operating for Ministry Administration Program	45,519,057

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM:

This program provides for the long-term policy development, implementation and delivery of services to adults and children. Services provided include financial assistance for persons in need; employment support services and vocational rehabilitation programs; programs for victims of family violence; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry, or through municipalities and agencies including Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act, and others.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
702		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
OPERATING					
1	37,605,600	Program Administration	(515,200)	38,120,800	37,079,285
2	26,927,700	Field Administration	147,200	26,780,500	27,395,971
3	6,329,081,900	Social Assistance	85,654,900	6,243,427,000	5,074,760,941
4	259,260,700	Adults' Social Services	11,686,100	247,574,600	269,850,770
5	1,291,147,200	Children's Services	64,533,600	1,226,613,600	1,160,415,479
6	894,641,400	Developmental Services — Adults and Children	(5,685,200)	900,326,600	876,199,942
	8,838,664,500	Total Operating	155,821,400	8,682,843,100	7,445,702,388
	2,168,773,300	Less: Special Warrants	229,491,100	1,939,282,200	N/A
	<u>6,669,891,200</u>	Amount to be Voted	<u>(73,669,700)</u>	<u>6,743,560,900</u>	<u>7,445,702,388</u>

702 **ADULTS' AND CHILDREN'S SERVICES
PROGRAM**

CAPITAL

7	84,691,800	Adults' and Children's Services	42,353,800	42,338,000	64,987,255
	84,691,800	Total Capital	42,353,800	42,338,000	64,987,255
	17,000,000	Less: Special Warrants	12,500,000	4,500,000	N/A
	<u>67,691,800</u>	Amount to be Voted	<u>29,853,800</u>	<u>37,838,000</u>	<u>64,987,255</u>

— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (702-1)	
Salaries and wages.....	20,259,600
Employee benefits	3,725,100
Transportation and communication	2,162,200
Services	9,184,800
Supplies and equipment	1,718,400
Transfer payments	<hr/>
Policy and Program Development Projects	350,000
Canadian Council on Social Development	66,000
Ontario Social Development Council	66,000
Ontario Association for Community Living	73,500
	555,500
	37,605,600

Field Administration (702-2)

Salaries and wages.....	19,879,700
Employee benefits	3,606,200
Transportation and communication	1,439,800
Services	753,300
Supplies and equipment	1,248,700
	26,927,700

Social Assistance (702-3)

Salaries and wages.....	80,553,000
Employee benefits	15,021,400
Transportation and communication	13,629,500
Services	2,295,100
Supplies and equipment	4,226,100
Transfer payments	<hr/>
Provincial allowances and benefits	3,337,878,900
Municipal allowances and benefits	2,589,704,500
Ontario Drug Benefit Plan	<hr/>
Provincial..	195,765,000
Municipal..	89,999,000
	285,764,000

Canadian Legion, Ontario Provincial Command — British Empire Service League	.
Poppy Fund	1,200
Last Post Fund	1,000
Ontario Municipal Social Services Association	7,200
	6,213,356,800
	6,329,081,900

	\$
Adults' Social Services (702-4)	
Salaries and wages.....	8,445,900
Employee benefits	1,695,000
Transportation and communication	1,122,700
Services	212,700
Supplies and equipment	693,000
Transfer payments	<hr/>
Employment Services and Supports	123,216,700
Violence Against Women	68,618,900
Community Counselling and Support Services	58,112,400
Royal Canadian Humane Association	500
Ontario Association of Family Service Agencies	33,500
	249,982,000
Less: Recoveries from other Ministries	262,151,300
	259,260,700

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

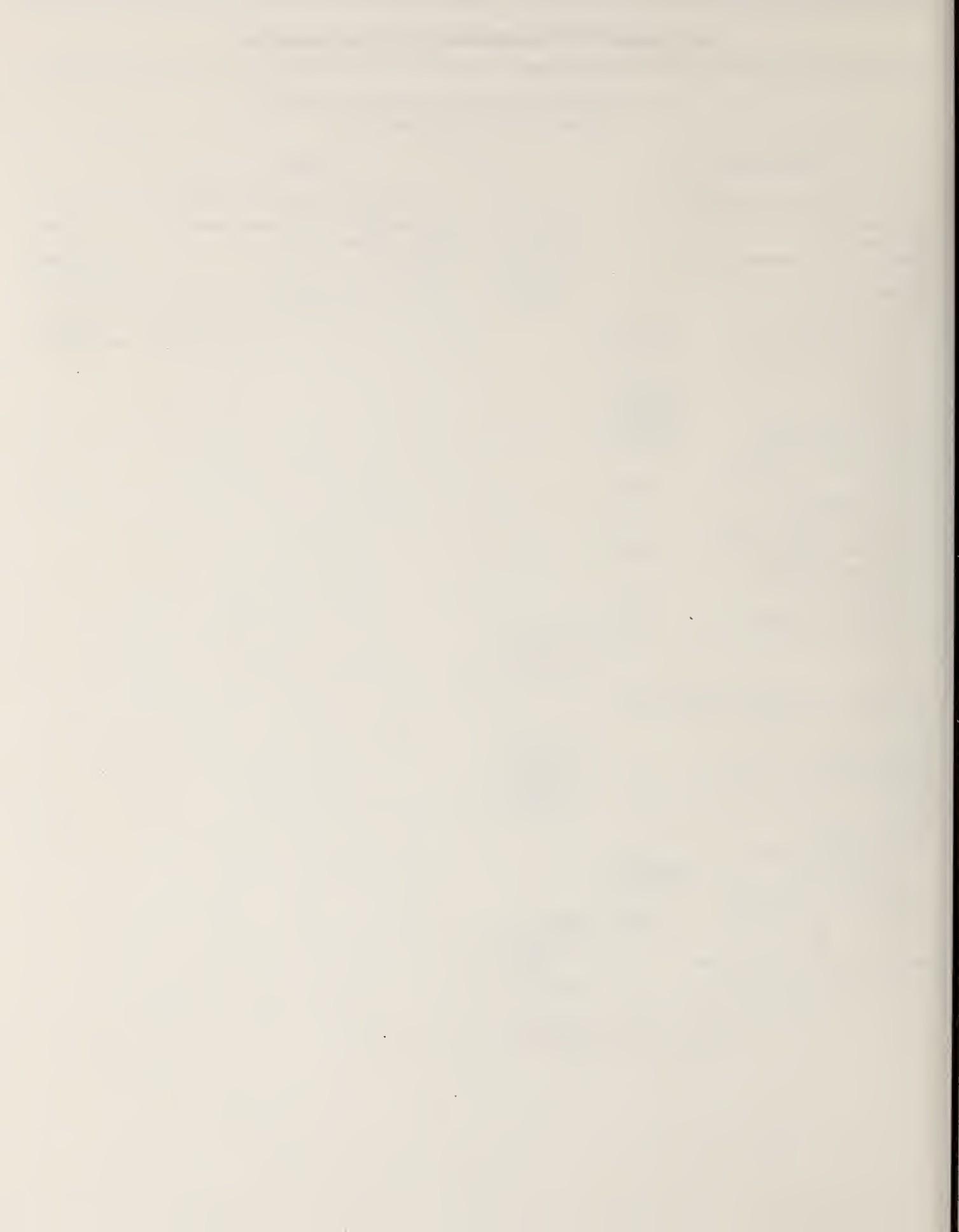
— NOTES —

VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Children's Services (702-5)	\$	Adults' and Children's Services (702-7)	\$
Salaries and wages	54,856,000	Acquisition/Construction of physical assets	5,319,000
Employee benefits	11,457,600	Transfer payments	79,372,800
Transportation and communication	3,077,000	Capital grants	
Services	14,773,500		
Supplies and equipment	5,692,500		
Transfer payments \$		Total Capital for Adults' and Children's Services Program	84,691,800
Community support services	16,434,700		
Child welfare services	372,047,400		
Child and family intervention services	191,317,600		
Child care	447,899,700		
Job Strategy child care	76,740,800		
Child treatment services	23,449,800		
Young offenders' services	73,333,200		
Payments in lieu of municipal taxes	40,700		
Ontario Association of Children's Aid Societies	7,200		
Association for Early Childhood Education — Ontario	6,000		
Ontario Association of Children's Mental Health Centres	6,000		
Ontario Society for Autistic Children	7,500	1,201,290,600	
		1,291,147,200	
Developmental Services — Adults and Children (702-6)			
Salaries and wages	215,322,800		
Employee benefits	44,285,400		
Transportation and communication	2,539,200		
Services	8,255,400		
Supplies and equipment	15,559,800		
Transfer payments \$			
Residential services and community resources	252,533,600		
Supportive services	355,771,800		
Payments in lieu of municipal taxes	529,700	608,835,100	
		894,797,700	
Less: Recoveries from other Ministries		156,300	
		894,641,400	
Total Operating for Adults' and Children's Services Program		8,838,664,500	



VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS**SUMMARY**

The purpose of the Ministry of Consumer and Commercial Relations is to promote a fair, safe and informed marketplace which supports a competitive economy in Ontario.

This purpose is realized by the ministry and its related agencies through a body of legislation, regulation and practice designed to: set the policy framework, set standards, manage the compliance process, advance shared public/private responsibility and partnership, position the ministry as a source of easily accessible marketplace information and promote consumer self-sufficiency.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
23,876,457	Ministry Administration	(668,600)	24,545,057	24,863,404
14,804,200	Business Practices	104,200	14,700,000	13,283,313
18,211,300	Technical Standards	(919,000)	19,130,300	17,383,740
72,425,200	Registration	(7,355,700)	79,780,900	76,105,190
43,474,900	Agencies	2,474,900	41,000,000	43,173,048
2,960,500	Casino Development	2,960,500	—	—
175,752,557	Ministry Total Operating	(3,403,700)	179,156,257	174,808,695
52,000,000	Less: Special Warrants	12,000,000	40,000,000	N/A
57,057	Less: Statutory Appropriations	—	57,057	41,557
123,695,500	< TOTAL OPERATING TO BE VOTED	(15,403,700)	139,099,200	174,767,138
ACCOUNTING CLASSIFICATION				
<u>175,752,557</u>	Expenditure	<u>(3,403,700)</u>	<u>179,156,257</u>	<u>174,808,695</u>

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS**MINISTRY ADMINISTRATION PROGRAM:**

This program provides administration and support services to the Ministry of Consumer and Commercial Relations.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	23,834,900	Ministry Administration	(668,600)	24,503,500	24,821,847
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	23,876,457	Total Operating	(668,600)	24,545,057	24,863,404
	6,238,800	Less: Special Warrants.....	1,000,000	5,238,800	—
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	17,596,100	Amount to be Voted	(1,668,600)	19,264,700	24,821,847

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (801-1)	\$
Salaries and wages	13,698,300
Employee benefits	2,816,300
Transportation and communication	1,131,300
Services	4,987,300
Supplies and equipment	1,201,700
	<u>23,834,900</u>

Main Office

<i>Main Office</i>	\$
Salaries and wages	917,800
Employee benefits	212,400
Transportation and communication	82,200
Services	80,200
Supplies and equipment	75,200
	<u>1,367,800</u>

Financial and Administrative Services

<i>Financial and Administrative Services</i>	\$
Salaries and wages	3,975,200
Employee benefits	832,000
Transportation and communication	557,500
Services	1,021,400
Supplies and equipment	150,900
	<u>6,537,000</u>

Human Resources

<i>Human Resources</i>	\$
Salaries and wages	1,835,700
Employee benefits	332,900
Transportation and communication	32,000
Services	72,100
Supplies and equipment	30,600
	<u>2,303,300</u>

Communications Services

<i>Communications Services</i>	\$
Salaries and wages	972,400
Employee benefits	212,800
Transportation and communication	110,500
Services	147,200
Supplies and equipment	48,300
	<u>1,491,200</u>

Analysis and Planning

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	1,496,000	
Employee benefits	314,400	
Transportation and communication	83,200	
Services	146,600	
Supplies and equipment	79,400	<u>2,119,600</u>

Legal Services

<i>Legal Services</i>	\$
Salaries and wages	2,500
Transportation and communication	15,200
Services	3,160,800
Supplies and equipment	23,400
	<u>3,201,900</u>

Audit Services

<i>Audit Services</i>	\$
Salaries and wages	681,000
Employee benefits	150,800
Transportation and communication	18,200
Services	13,900
Supplies and equipment	6,100
	<u>870,000</u>

Information Systems

<i>Information Systems</i>	\$
Salaries and wages	3,817,700
Employee benefits	761,000
Transportation and communication	232,500
Services	345,100
Supplies and equipment	787,800
	<u>5,944,100</u>

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Total Operating for Ministry Administration

Program 23,876,457

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

BUSINESS PRACTICES PROGRAM:

This program supports a competitive economy in Ontario by encouraging the maintenance of an honest, equitable and informed marketplace. This is achieved through registering and regulating business under various consumer protection acts and monitoring industry behaviour through inspections and investigations where marketplace malfeasance is suspected. Also, the Division regulates three event-oriented areas of public entertainment, consisting of Theatres Act administration and support for the Ontario Film Review Board, the Athletics Commissioner and licensing of participants in the charitable gaming industry.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
802		BUSINESS PRACTICES PROGRAM			
OPERATING					
1	669,500	Program Administration	(279,700)	949,200	529,174
2	14,134,700	Operations.....	383,900	13,750,800	12,754,139
	14,804,200	Total Operating	104,200	14,700,000	13,283,313
	2,711,400	Less: Special Warrants.....	(208,000)	2,919,400	N/A
	<u>12,092,800</u>	Amount to be Voted	<u>312,200</u>	<u>11,780,600</u>	<u>13,283,313</u>

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (802-1)	\$
Salaries and wages.....	463,100
Employee benefits	81,700
Transportation and communication	28,800
Services	61,700
Supplies and equipment	34,200
	<hr/>
	669,500

Operations (802-2)

Salaries and wages.....	9,480,800
Employee benefits	2,078,500
Transportation and communication	779,000
Services	1,189,300
Supplies and equipment	535,100
Transfer payments	
Grant to Consumers' Association of Canada . . .	72,000
	<hr/>
	14,134,700
Total Operating for Business Practices	
Program	<hr/> <u>14,804,200</u>

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

TECHNICAL STANDARDS PROGRAM:

This program is responsible for minimizing safety risks to the public, workers, property and the environment in the areas it regulates. This goal is accomplished through the setting of safety standards; the inspection of elevators, pressure vessels, upholstered and stuffed articles, as well as methods of transmission, transportation, storage and distribution of liquid and gaseous hydrocarbon fuels; and through the issuance of licences for the operation of elevators and pressure vessels.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
803		TECHNICAL STANDARDS PROGRAM			
OPERATING					
1	2,153,300	Program Administration	(846,500)	2,999,800	1,870,800
2	16,058,000	Operations.....	(72,500)	16,130,500	15,512,940
	18,211,300	Total Operating	(919,000)	19,130,300	17,383,740
	3,797,400	Less: Special Warrants.....	—	3,797,400	N/A
	14,413,900	Amount to be Voted	(919,000)	15,332,900	17,383,740

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (803-1)	\$
Salaries and wages	1,314,200
Employee benefits	221,100
Transportation and communication	118,400
Services	407,400
Supplies and equipment	92,200
	<hr/>
	2,153,300
Operations (803-2)	
Salaries and wages	11,161,700
Employee benefits	2,560,300
Transportation and communication	1,219,900
Services	668,000
Supplies and equipment	448,100
	<hr/>
	16,058,000
Total Operating for Technical Standards	
Program	<hr/> 18,211,300

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGISTRATION PROGRAM:

This program provides for the registration of interests in real property and of conditional sales contracts, chattel mortgages and other similar documents in which personal property is pledged as security for a debt. Registration Division also administers the Marriage Act, collects and has custody of records required under the Vital Statistics Act, and provides for the registration, incorporation and enforcement of legislation pertaining to Ontario's businesses.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
804		REGISTRATION PROGRAM			
OPERATING					
1	7,636,200	Program Administration	(6,591,000)	14,227,200	971,874
2	64,773,500	Operations	(764,700)	65,538,200	75,133,316
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
S	500	Fees under the Vital Statistics Act	—	500	—
	<u>72,425,200</u>	Total Operating	<u>(7,355,700)</u>	<u>79,780,900</u>	<u>76,105,190</u>
	23,796,100	Less: Special Warrants	9,000,000	14,796,100	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	<u>48,613,600</u>	<u>Amount to be Voted</u>	<u>(16,355,700)</u>	<u>64,969,300</u>	<u>76,105,190</u>

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

	\$
Program Administration (804-1)	\$
Salaries and wages	1,334,200
Employee benefits	276,000
Transportation and communication	78,500
Services	152,900
Supplies and equipment	90,100
Other transactions	
POLARIS Joint Venture	5,705,500
	7,637,200
Less: Recoveries	1,000
	<u>7,636,200</u>
Statutory Appropriations	
Crown Contributions re Judges' Plans	<u>15,000</u>
Operations (804-2)	
Salaries and wages	44,863,700
Employee benefits	9,388,600
Transportation and communication	3,345,000
Services	4,751,700
Supplies and equipment	2,458,200
	64,807,200
Less: Recoveries from other Ministries	33,700
	<u>64,773,500</u>

	\$
Real Property Registration	\$
Salaries and wages	28,884,900
Employee benefits	6,571,200
Transportation and communication	903,000
Services	772,800
Supplies and equipment	1,180,600
	38,312,500
Less: Recoveries from other Ministries	31,700
	<u>38,280,800</u>

	\$
Personal Property Security Registration	\$
Salaries and wages	3,502,500
Employee benefits	757,200
Transportation and communication	1,047,600
Services	1,782,300
Supplies and equipment	432,400
	7,522,000
Less: Recoveries from other Ministries	1,000
	<u>7,521,000</u>

	\$	\$
Registrar General	\$	\$
Salaries and wages	5,175,600	
Employee benefits	1,038,800	
Transportation and communication	963,400	
Services	1,715,500	
Supplies and equipment	350,200	9,243,500
Companies	\$	
Salaries and wages	7,300,700	
Employee benefits	1,021,400	
Transportation and communication	431,000	
Services	481,100	
Supplies and equipment	495,000	
	9,729,200	
Less: Recoveries from other Ministries	1,000	9,728,200
Statutory Appropriations		
Fees under the Vital Statistics Act		500
Total Operating for Registration Program		<u>72,425,200</u>

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS**AGENCIES PROGRAM:**

This program's purpose is the delivery, via agencies, of three activities which: provide for hearings with respect to matters of licensing under various Acts administered by the ministry, administer the Racing Commission Act and administer the Liquor Licence Act.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
805		AGENCIES PROGRAM			
OPERATING					
1	551,700	Commercial Registration Appeal Tribunal	(122,600)	674,300	710,333
2	33,530,700	Ontario Racing Commission	2,568,300	30,962,400	32,626,580
3	9,392,500	Liquor Licence Board of Ontario	29,200	9,363,300	9,836,135
	<u>43,474,900</u>	<u>Total Operating</u>	<u>2,474,900</u>	<u>41,000,000</u>	<u>43,173,048</u>
	<u>13,456,300</u>	<u>Less: Special Warrants</u>	<u>208,000</u>	<u>13,248,300</u>	<u>N/A</u>
	<u><u>30,018,600</u></u>	<u><u>Amount to be Voted</u></u>	<u><u>2,266,900</u></u>	<u><u>27,751,700</u></u>	<u><u>43,173,048</u></u>

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Commercial Registration Appeal Tribunal (805-1)	\$
Salaries and wages	209,000
Employee benefits	66,900
Transportation and communication	48,400
Services	207,400
Supplies and equipment	20,000
	<hr/>
	551,700

Ontario Racing Commission (805-2)

Salaries and wages	2,768,600
Employee benefits	590,600
Transportation and communication	577,200
Services	849,100
Supplies and equipment	165,000
Transfer payments	
Racetracks Tax Sharing Arrangement	28,580,200
	<hr/>
	33,530,700

Liquor Licence Board of Ontario (805-3)

Salaries and wages	6,493,200
Employee benefits	1,230,500
Transportation and communication	483,300
Services	901,000
Supplies and equipment	284,500
	<hr/>
	9,392,500
Total Operating for Agencies Program	<hr/> <hr/> 43,474,900

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

CASINO DEVELOPMENT PROGRAM:

This program has the responsibility for undertaking the necessary research, consultation and analysis required for government decision-making on casino issues and establishing a casino in Windsor. The Native Gaming team will conduct consultations and discussions with First Nations regarding their participation in casinos.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
806		CASINO DEVELOPMENT PROGRAM			
OPERATING					
1 .	2,960,500	Casino Development	2,960,500	—	—
	2,960,500	Total Operating	2,960,500	—	—
	2,000,000	Less: Special Warrants.....	2,000,000	—	—
	960,500	Amount to be Voted	960,500	—	—

— NOTES —

VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Casino Development (806-1)	\$
Salaries and wages	1,186,100
Employee benefits	245,400
Transportation and communication	211,600
Services	1,416,100
Supplies and equipment	150,300
	<hr/>
Less: Recoveries from other Ministries	3,209,500
	<hr/>
	249,000
	<hr/>
Total Operating for Casino Development Program	2,960,500
	<hr/>



IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

SUMMARY

The purpose of the Ministry of Culture, Tourism and Recreation is to ensure accessibility to, and economic advancement and development of culture, information management, tourism and recreation. The Ministry addresses its purpose by formulating policies and delivering programs and services aimed at improving infrastructures, broadening access and equity, developing sectors and strengthening communities.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
22,624,507	Ministry Administration	(6,120,907)	28,745,414	27,298,895
381,193,700	Culture, Tourism and Recreation Services	(39,555,900)	420,749,600	412,939,631
403,818,207	Ministry Total Operating	(45,676,807)	449,495,014	440,238,526
177,293,100	Less: Special Warrants	(3,952,900)	181,246,000	N/A
67,307	Less: Statutory Appropriations	(15,807)	83,114	83,114
226,457,800	< TOTAL OPERATING TO BE VOTED	(41,708,100)	268,165,900	440,155,412
ACCOUNTING CLASSIFICATION				
394,218,207	Expenditure	(45,676,807)	439,895,014	435,751,465
9,600,000	Loans and Investments	—	9,600,000	4,487,061
403,818,207		(45,676,807)	449,495,014	440,238,526

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	154,764,157	147,925,605
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	294,730,857	292,312,921
	449,495,014	440,238,526

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
65,200,000	Culture, Tourism and Recreation Services	151,000	65,049,000	96,797,524
65,200,000	Ministry Total Capital	151,000	65,049,000	96,797,524
31,565,000	Less: Special Warrants	(3,548,000)	35,113,000	N/A
33,635,000	< TOTAL CAPITAL TO BE VOTED	3,699,000	29,936,000	96,797,524
ACCOUNTING CLASSIFICATION				
65,200,000	Expenditure	151,000	65,049,000	96,797,524

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	49,962,000	67,318,403
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	15,087,000	29,479,121
	65,049,000	96,797,524

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration program provides corporate and operational support services to the various program areas in the Ministry. The program ensures the effective and efficient organization, management and delivery of support services to assist the Ministry in the implementation of its planned activities.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
901 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1.	22,557,200	Ministry Administration	(6,105,100)	28,662,300	27,215,781
S	31,749	Minister's Salary, the Executive Council Act . . .	(31,749)	63,498	63,498
S	15,942	Minister without Portfolio Salary, the Executive Council Act	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	<u>22,624,507</u>	Total Operating	<u>(6,120,907)</u>	<u>28,745,414</u>	<u>27,298,895</u>
	7,453,900	Less: Special Warrants	(83,100)	7,537,000	N/A
	67,307	Less: Statutory Appropriations	(15,807)	83,114	83,114
	<u>15,103,300</u>	Amount to be Voted	<u>(6,022,000)</u>	<u>21,125,300</u>	<u>27,215,781</u>

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (901-1)	
Salaries and wages	12,999,100
Employee benefits	2,177,300
Transportation and communication	999,300
Services	5,012,400
Supplies and equipment	1,402,100
Transfer payments	50,000
	<u>22,640,200</u>
Less: Recoveries from other Ministries	83,000
	<u>22,557,200</u>

Main Office

	\$
Salaries and wages	1,923,800
Employee benefits	262,000
Transportation and communication	199,500
Services	344,600
Supplies and equipment	155,900
Transfer payments	
Miscellaneous Non-Statutory Grants	50,000
	<u>2,935,800</u>

Financial and Administrative Services

	\$
Salaries and wages	4,084,100
Employee benefits	703,900
Transportation and communication	552,900
Services	1,072,500
Supplies and equipment	228,400
	<u>6,641,800</u>

Human Resources

	\$
Salaries and wages	1,913,700
Employee benefits	320,000
Transportation and communication	53,800
Services	233,200
Supplies and equipment	103,800
	<u>2,624,500</u>

Communications Services

	\$
Salaries and wages	1,685,200
Employee benefits	303,500
Transportation and communication	67,600
Services	664,000
Supplies and equipment	74,200
	<u>2,794,500</u>

Analysis and Planning

	\$
Salaries and wages	502,700
Employee benefits	85,300
Transportation and communication	8,500
Services	298,200
Supplies and equipment	20,300
	<u>915,000</u>
Less: Recoveries from other Ministries	83,000
	<u>832,000</u>

Legal Services

	\$
Salaries and wages	74,400
Employee benefits	10,500
Transportation and communication	10,300
Services	1,243,600
Supplies and equipment	10,600
	<u>1,349,400</u>

Audit Services

	\$
Salaries and wages	831,000
Employee benefits	148,400
Transportation and communication	33,500
Services	41,400
Supplies and equipment	36,100
	<u>1,090,400</u>

Information Systems

	\$
Salaries and wages	1,601,200
Employee benefits	271,900
Transportation and communication	53,900
Services	1,081,300
Supplies and equipment	735,000
	<u>3,743,300</u>

Relocation Project

	\$
Salaries and wages	383,000
Employee benefits	71,800
Transportation and communication	19,300
Services	33,600
Supplies and equipment	37,800
	<u>545,500</u>

Statutory Appropriations

Minister's Salary	31,749
Minister Without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration

Program

22,624,507

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

CULTURE, TOURISM AND RECREATION PROGRAM

This program consists of policy, programs, services and capital support aimed at achieving Ministry directions in the areas of culture, information management, tourism and recreation.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$	\$	\$
902		CULTURE, TOURISM AND RECREATION SERVICES PROGRAM			
OPERATING					
1	381,193,700	Culture, Tourism and Recreation Services	(39,555,900)	420,749,600	412,939,631
	381,193,700	Total Operating	(39,555,900)	420,749,600	412,939,631
	169,839,200	Less: Special Warrants	(3,869,800)	173,709,000	N/A
	211,354,500	Amount to be Voted	(35,686,100)	247,040,600	412,939,631
902		CULTURE, TOURISM AND RECREATION SERVICES PROGRAM			
CAPITAL					
2	65,200,000	Culture, Tourism and Recreation Services	151,000	65,049,000	96,797,524
	65,200,000	Total Capital	151,000	65,049,000	96,797,524
	31,565,000	Less: Special Warrants	(3,548,000)	35,113,000	N/A
	33,635,000	Amount to be Voted	3,699,000	29,936,000	96,797,524

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Culture, Tourism and Recreation Services (902-1)	\$
Salaries and wages	38,033,600
Employee benefits	6,491,200
Transportation and communication	4,652,700
Services	14,917,600
Supplies and equipment	4,981,200
Transfer payments	303,619,400
<i>Loans and Investments</i>	9,600,000

382,295,700
1,102,000
381,193,700

Policy and Information \$

Salaries and wages	8,236,400
Employee benefits	1,370,300
Transportation and communication	2,415,100
Services	10,543,700
Supplies and equipment	1,478,500
Transfer payments \$	

Grants for
 Research and
 Planning 80,000

Tourism
 Marketing
 Assistance .. 700,000

Canada-Ontario
 Agreement on
 Northern
 Ontario
 Develop-
 ment 1,000,000 1,780,000

Less: Recoveries from other
Ministries 1,102,000 24,722,000

Archives \$

Salaries and wages	3,353,000
Employee benefits	599,500
Transportation and communication	70,000
Services	449,000
Supplies and equipment	180,800
Transfer payments	
Archives Support Grants	56,300

<i>Sector Support and Agencies</i>	\$	\$
Salaries and wages	13,316,300	
Employee benefits	2,389,900	
Transportation and communication	1,877,100	
Services	1,899,800	
Supplies and equipment	1,050,900	
Transfer payments	\$	
 Cultural Support		
Grants	3,032,000	
Book		
Publisher's Assistance Program ...	563,000	
Ontario Publishing Strategy	3,270,000	
Grants to Community Information Centres	1,436,000	
Grants to Public Libraries and Organizations	43,302,600	
 Heritage Support		
Heritage Support Grants	1,505,800	
Grants to Local Museums ...	3,352,500	
Grants to Historical Societies	287,300	

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

CULTURE, TOURISM AND RECREATION SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Project Grants	\$		Grants to Agencies and Attractions	\$
Cultural Project Grants	4,751,400		Art Gallery of Ontario	11,588,300
Library and Community Information Project Grants	895,300		McMichael Canadian Collection	3,069,300
Trade Organizations Support Program	113,600		Royal Botanical Gardens ...	1,906,400
Financial Assistance to Sports, Fitness and Recreation			CJRT-FM Corporation ..	1,382,900
Grants to Provincial Sports Organizations	10,845,000		Ontario Heritage Foundation ..	2,520,600
Financial Assistance for Special Sports Activities and Fitness Programs....	1,200,000		Ontario Science Centre	15,913,100
Grants for Municipal Programs of Recreation	2,400,000		Ontario Arts Council	43,099,100
Grants for Recreation Development	6,000,000		Ontario Education Communications Authority	60,149,600
Grants to the Ontario Sports Centre	4,852,500		Ontario Film Development Corporation ..	26,068,000
Grants to Tourism Associations	1,951,200		Royal Ontario Museum	21,572,900
			Science North ..	3,335,500
			Ontario Place Corporation ..	3,882,800
			Ottawa Congress Centre	215,000
			Thunder Bay Ski Jumps Limited	499,600
			Ontario Trillium Foundation ..	16,800,000
				301,761,300
				322,295,300

Huronia Historical Parks \$ \$

Salaries and wages	1,972,300
Employee benefits	340,900
Transportation and communication	54,900
Services	240,700
Supplies and equipment	216,400
	2,825,200

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

— NOTES —

IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

CULTURE, TOURISM AND RECREATION SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

<i>Old Fort William</i>	\$	\$
Salaries and wages.....	2,413,300	
Employee benefits	427,900	
Transportation and communication	53,200	
Services	302,400	
Supplies and equipment.....	243,600	<u>3,440,400</u>

<i>St. Lawrence Parks Commission</i>	\$	
Salaries and wages.....	8,742,300	
Employee benefits	1,362,700	
Transportation and communication	182,400	
Services	1,482,000	
Supplies and equipment.....	1,811,000	
Transfer payments		
Grants to municipalities in lieu of Taxes	21,800	<u>13,602,200</u>

<i>Loans and Investments</i>		
Ontario Tourism Loan Program.....		<u>9,600,000</u>
Total Operating for Culture, Tourism and Recreation Services Program		<u>381,193,700</u>

CAPITAL		
Culture, Tourism and Recreation Services (902-2)		\$
Services	2,284,500	
Supplies and equipment	660,700	
Acquisition/Construction of physical assets	9,258,000	
Transfer payments		
Grants to Agencies and Attractions	22,402,800	
Financial Assistance to Tourism Programs		
— Tourism Redevelopment Incentive Program	4,000,000	
— Ontario Tourism Grant Program	400,000	
Grants for Recreation Capital	15,500,000	
Grants for Community Initiatives		
— London Convention Centre	3,000,000	
— World Nordic Games	1,000,000	
— Community Initiatives	6,694,000	
Canada-Ontario Agreement for Northern Ontario Development	2,647,000	<u>55,643,800</u>
		<u>67,847,000</u>
Less: Recoveries from other Ministries		<u>2,647,000</u>
Total Capital for Culture, Tourism and Recreation Services Program		<u>65,200,000</u>

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

The mandate of the Ministry of Economic Development and Trade is to help Ontario become a more productive and internationally competitive economy. The Ministry does this by providing leadership in economic policy development, advancing Ontario's interests with Governments abroad, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, promoting industry sector development, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, retain and attract investment, support sector development through the Sector Partnership Fund, support technological research and development and technological transfer to industry through Technology Ontario, promote Ontario's interests in telecommunications, and promote and coordinate Ontario's international interests and activities.

1993-94 Estimates	<u>PROGRAMS</u>	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$		\$	\$	\$
OPERATING				
15,288,107	Ministry Administration	(306,458)	15,594,565	14,180,016
349,556,000	Industry, Trade and International Relations Support	(16,058,200)	365,614,200	225,330,124
113,019,700	The Ontario Development Corporations	(23,035,000)	136,054,700	137,067,754
477,863,807	Ministry Total Operating	(39,399,658)	517,263,465	376,577,894
169,000,000	Less: Special Warrants	9,490,000	159,510,000	N/A
52,847,307	Less: Statutory Appropriations	(9,854,058)	62,701,365	113,114,777
256,016,500	< TOTAL OPERATING TO BE VOTED	(39,035,600)	295,052,100	263,463,117
ACCOUNTING CLASSIFICATION				
366,413,807	Expenditure	(45,396,658)	411,810,465	275,323,541
111,450,000	Loans and Investments	5,997,000	105,453,000	101,254,353
477,863,807		(39,399,658)	517,263,465	376,577,894

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
	\$	\$
OPERATING		
1. Previously Published Data:		
1.1 1992-93 Estimates	513,442,365	373,734,628
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,653,900	4,628,166
2.2 Transfer of functions to other Ministries	(1,832,800)	(1,784,900)
	517,263,465	376,577,894

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
130,544,000	Industry, Trade and International Relations Support	102,869,000	27,675,000	4,977,752
1,325,000	The Ontario Development Corporations	1,324,000	1,000	3,500,000
131,869,000	Ministry Total Capital	104,193,000	27,676,000	8,477,752
8,500,000	Less: Special Warrants	1,900,000	6,600,000	N/A
123,369,000	< TOTAL CAPITAL TO BE VOTED	102,293,000	21,076,000	8,477,752
ACCOUNTING CLASSIFICATION				
131,869,000	Expenditure	104,193,000	27,676,000	8,477,752

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	27,676,000	7,873,625
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		604,127
	27,676,000	8,477,752

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

<u>VOTE</u> <u>and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	15,220,800	Ministry Administration	(322,400)	15,543,200	14,132,324
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	15,942	Minister without Portfolio Salary, the Executive Council Act	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	15,943
	<u>15,288,107</u>	Total Operating	<u>(306,458)</u>	<u>15,594,565</u>	<u>14,180,016</u>
	6,000,000	Less: Special Warrants	100,000	5,900,000	N/A
	67,307	Less: Statutory Appropriations	15,942	51,365	47,692
	<u>9,220,800</u>	Amount to be Voted	<u>(422,400)</u>	<u>9,643,200</u>	<u>14,132,324</u>

— NOTES —

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (1101-1)	
Salaries and wages	8,280,800
Employee benefits	1,541,300
Transportation and communication	680,800
Services	3,586,700
Supplies and equipment	1,231,200
	<u>15,320,800</u>
Less: Recoveries from other Activities	100,000
	<u>15,220,800</u>

Main Office

	\$
Salaries and wages	2,011,200
Employee benefits	287,400
Transportation and communication	237,200
Services	356,900
Supplies and equipment	94,000
	<u>2,986,700</u>

Financial and Administrative Services

	\$
Salaries and wages	1,541,300
Employee benefits	308,300
Transportation and communication	65,000
Services	253,400
Supplies and equipment	75,000
	<u>2,243,000</u>
Less: Recoveries from other Activities	100,000
	<u>2,143,000</u>

Human Resources

	\$
Salaries and wages	1,155,700
Employee benefits	231,100
Transportation and communication	36,100
Services	220,000
Supplies and equipment	35,000
	<u>1,677,900</u>

Communications Services

	\$
Salaries and wages	1,066,100
Employee benefits	213,200
Transportation and communication	103,000
Services	493,300
Supplies and equipment	92,500
	<u>1,968,100</u>

Analysis and Planning

	\$
Salaries and wages	510,200
Employee benefits	102,000
Transportation and communication	20,000
Services	216,400
Supplies and equipment	25,000
	<u>873,600</u>

Legal Services

	\$
Transportation and communication	16,500
Services	1,333,500
Supplies and equipment	24,700
	<u>1,374,700</u>

Audit Services

	\$
Salaries and wages	398,900
Employee benefits	79,800
Transportation and communication	33,000
Services	11,400
Supplies and equipment	85,000
	<u>608,100</u>

Information Systems

	\$
Salaries and wages	1,597,400
Employee benefits	319,500
Transportation and communication	170,000
Services	701,800
Supplies and equipment	800,000
	<u>3,588,700</u>

Statutory Appropriations

Minister's Salary	31,749
Minister without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration

Program

15,288,107

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM:

This program fosters the growth and competitiveness of Ontario's private sector through: industrial, trade and technology policy development; programs to promote exports, small business formation, investment retention and attraction; sector development including coordination of the Sector Partnership Fund; and the development and diffusion of new technologies. The program is responsible for furthering the interests of Ontario in the area of telecommunications, including implementation of the Province's Telecommunications Strategy. The program coordinates the administrative and financial requirements of Ortech International Corporation, Ontario Aerospace Corporation which oversees the Province's interest in de Havilland, Ontario Telephone Service Commission and Technology Ontario. This program also advances Ontario's interests and relations with foreign governments and their representatives in Ontario, in accordance with Ontario Government objectives.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1102		INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM			
OPERATING					
1	6,285,900	Policy and Development	(1,772,200)	8,058,100	7,423,341
2	28,268,000	Trade, Investment and International Relations	(12,155,100)	40,423,100	38,030,825
3	134,840,600	Industry and Technology Development	(639,300)	135,479,900	44,156,540
4	3,566,000	Ontario International Corporation	(477,100)	4,043,100	4,180,437
5	100,795,000	Ontario Aerospace Corporation	4,995,000	95,800,000	—
6	800,500	Ontario Telephone Service Commission	(9,500)	810,000	814,048
7	75,000,000	Technology Ontario	(6,000,000)	81,000,000	81,724,933
S	—	Ontario Aerospace Program, the Development Corporations Act	—	—	49,000,000
	349,556,000	Total Operating	(16,058,200)	365,614,200	225,330,124
	138,000,000	Less: Special Warrants	9,290,000	128,710,000	N/A
	211,556,000	Amount to be Voted	(25,348,200)	236,904,200	225,330,124

1102 INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM

CAPITAL

8	130,544,000	Industrial and Community Economic Development	102,869,000	27,675,000	4,977,752
	130,544,000	Total Capital	102,869,000	27,675,000	4,977,752
	8,000,000	Less: Special Warrants	1,400,000	6,600,000	N/A
	122,544,000	Amount to be Voted	101,469,000	21,075,000	4,977,752

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Development (1102-1)	\$	
Salaries and wages	3,673,100	
Employee benefits	734,600	
Transportation and communication	250,000	
Services	1,400,000	
Supplies and equipment	228,200	
	<hr/>	
	6,285,900	
Trade, Investment and International Relations (1102-2)		
Salaries and wages	6,818,700	
Employee benefits	1,363,700	
Transportation and communication	2,845,000	
Services	13,714,600	
Supplies and equipment	1,105,000	
Transfer payments	\$	
Asia Pacific Foundation	200,000	
Grants in Support of Trade and International Activities	125,000	
International Disaster Relief	1,000	
Jiangsu, China-Ontario, Canada Science and Technology Centre	65,000	
Trade Expansion Fund — Grants	2,000,000	
United Nations University Grant	30,000	2,421,000
	<hr/>	
	28,268,000	

Industry and Technology Development (1102-3)	\$	
Salaries and wages	13,513,900	
Employee benefits	2,628,800	
Transportation and communication	1,232,900	
Services	\$	
Sector Partnership Fund	2,000,000	
Other	7,825,000	9,825,000
Supplies and equipment		780,100
Transfer payments	\$	
Canadian Standards Association	10,400	
Community Radio Program	1,425,000	
Eastern Ontario Community Economic Development	500,000	
Grants in Support of Industry and Technology Development	50,000	
Grants in Support of Employee Ownership	624,000	
Manufacturing Recovery Program Grants		
— Management/Marketing Personnel	1,678,000	
— Recovery Plan	547,500	
Ontario Innovation and Productivity Service	2,500,000	
Ortech Corporation	4,900,000	
Sector Partnership Fund	23,000,000	
Youth Entrepreneurship Fund	125,000	35,359,900
Other transactions		
Guarantees Honoured Student Venture Program		700,000
Loans and Investments	\$	
Loans — Industrial Assistance	60,800,000	
Ontario Investment Fund	10,000,000	70,800,000
	<hr/>	
		134,840,600

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ontario International Corporation (1102-4)	
Salaries and wages	1,113,300
Employee benefits	222,700
Transportation and communication	455,000
Services	350,000
Supplies and equipment	85,000
Transfer payments	
Consortia Assistance	40,000
Other transactions	
Trade Expansion Fund — Repayable Grants ..	<u>1,300,000</u>
	<u>3,566,000</u>

Ontario Aerospace Corporation (1102-5)

Salaries and wages	300,000
Employee benefits	60,000
Transportation and communication	75,000
Services	285,000
Supplies and equipment	75,000
Transfer payments	
Aerospace Assistance	<u>100,000,000</u>
	<u>100,795,000</u>

Ontario Telephone Service Commission (1102-6)

Salaries and wages	577,400
Employee benefits	115,500
Transportation and communication	46,300
Services	41,700
Supplies and equipment	19,600
	<u>800,500</u>

Technology Ontario (1102-7)

Transfer payments	
Baden-Württemberg Agreement	355,000
Centres of Excellence Program	38,500,000
Industry Research Program	20,964,000
Ontario Radar Applications and Development Program	300,000
RADARSAT Program	2,033,000
Rhône-Alpes Agreement	370,000
Technical Personnel Program	7,000,000
Technology Adjustment Research Program	1,500,000
Telepresence Project	1,178,000
University Research Incentive Fund	2,800,000
	<u>75,000,000</u>
Total Operating for Industry, Trade and International Relations Support Program	<u>349,556,000</u>

CAPITAL

Industrial and Community Economic Development (1102-8)	\$
Transfer payments	\$
Community Action Program	40,900,000
Design Exchange	2,500,000
Eastern Ontario Community Economic Development	1,370,000
Economic Development Fund	30,000,000
Grants — Industrial Assistance	2,400,000
Ontario Network Infrastructure Program	20,000,000
Ortech Corporation	3,683,000
	<u>100,853,000</u>
Other transactions	
Repayable Grants — Industrial Assistance	29,691,000
	<u>130,544,000</u>
	Total Capital for Industry, Trade and International Relations Support Program
	<u>130,544,000</u>

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:

This program fosters innovation, job creation and regional economic development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1103		THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
OPERATING					
1.	60,239,700	The Ontario Development Corporations	(13,165,000)	73,404,700	73,000,669
S	40,650,000	Loans and Investments, the Development Corporations Act	(12,000,000)	52,650,000	47,122,172
S	12,130,000	Losses on Loans, the Financial Administration Act	2,130,000	10,000,000	16,944,913
	113,019,700	Total Operating	(23,035,000)	136,054,700	137,067,754
	25,000,000	Less: Special Warrants	100,000	24,900,000	N/A
	52,780,000	Less: Statutory Appropriations	(9,870,000)	62,650,000	64,067,085
	<u>35,239,700</u>	<u>Amount to be Voted</u>	<u>(13,265,000)</u>	<u>48,504,700</u>	<u>73,000,669</u>

1103	THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM				
CAPITAL					
2	1,325,000				
	The Ontario Development Corporations	1,324,000	1,000	3,500,000	
	1,325,000	Total Capital	1,324,000	1,000	3,500,000
	500,000	Less: Special Warrants	500,000	—	N/A
	<u>825,000</u>	<u>Amount to be Voted</u>	<u>824,000</u>	<u>1,000</u>	<u>3,500,000</u>

— NOTES —

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

The Ontario Development Corporations (1103-1)	\$	
Salaries and wages	10,260,500	
Employee benefits	2,058,800	
Transportation and communication	1,459,800	
Services	2,588,200	
Supplies and equipment	674,100	
Transfer payments	75,000	
Other transactions	48,201,300	
<i>Loans and Investments</i> — Agency	74,263,000	
		139,580,700
Less: Recoveries from other Ministries and activities	\$	
Expenditure	5,078,000	
Loans	74,263,000	
		60,239,700

Statutory Appropriations

Losses on Loans	\$	
— Direct	9,000,000	
— Manufacturing Recovery Program	2,130,000	
— Agency	1,000,000	
		12,130,000
<i>Loans and Investments</i>		
Loan Program	32,650,000	
Manufacturing Recovery Program	8,000,000	
		40,650,000

<i>Ontario Development Corporation</i>	\$	\$
Salaries and wages	7,079,500	
Employee benefits	1,415,700	
Transportation and communication	883,700	
Services	1,640,200	
Supplies and equipment	197,100	
Transfer payments		
Guarantee Interest Subsidy	25,000	
Other trans-		
actions		\$
Interest		
incentive		
— Direct	60,000	
— Agency	2,145,000	
Repayable		
Grants		
Winery		
Adjust-		
ment	2,480,000	
Guarantees		
Honoured		
— Manufactur-		
ing Recovery		
Program	3,090,000	
— New		
Ventures	16,300,000	
— Youth		
Ventures	2,200,000	
— Other		
— Direct	2,350,000	
— Agency	240,000	
		28,865,000

Loans and Investments

Loans — Agency	64,663,000
	104,769,200

Less: Recoveries

from other		
Ministries and		
activities	\$	
Expenditure	2,385,000	
Loans	64,663,000	
		67,048,000
		37,721,200

Statutory Appropriations

Losses on Loans	\$	
Direct	6,400,000	
Manufacturing Recovery		
Program	2,130,000	
Agency	800,000	
		9,330,000

Loans and Investments

Loan Program	13,750,000
Manufacturing Recovery	
Program	8,000,000

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

<i>Northern Ontario Development Corporation</i>	\$	\$
Salaries and wages	964,200	
Employee benefits	199,100	
Transportation and communication	288,000	
Services	261,500	
Supplies and equipment	382,000	
Transfer payments		
Guarantee Interest Subsidy	25,000	
Other transactions \$		
Interest incentive		
— Direct	570,000	
— Agency	1,015,000	
Guarantees Honoured		
— Direct	450,000	
— Agency	110,000	2,145,000

<i>Loans and Investments</i>	
Loans — Agency	5,600,000
	9,864,800

Less: Recoveries from other Ministries and activities	\$
Expenditure.	1,125,000
Loans	5,600,000

6,725,000 3,139,800

Statutory Appropriations

<i>Losses on Loans</i>	\$
Direct	1,300,000
Agency	100,000
	1,400,000

Loans and Investments

Loan Program	9,900,000
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Eastern Ontario Development Corporation

<i>Eastern Ontario Development Corporation</i>	\$	\$
Salaries and wages	650,000	
Employee benefits	130,200	
Transportation and communication	198,100	
Services	259,000	
Supplies and equipment	49,000	
Transfer payments		
Guarantee Interest Subsidy	25,000	
Other transactions \$		
Interest incentive		
— Direct	1,195,000	
— Agency	1,418,000	
Guarantees Honoured		
— Direct	428,300	
— Agency	150,000	3,191,300

Loans and Investments

Loans — Agency	4,000,000
	8,502,600

Less: Recoveries from other Ministries and activities	\$
Expenditure	1,568,000
Loans	4,000,000

5,568,000 2,934,600

Statutory Appropriations

<i>Losses on Loans</i>	\$
— Direct	1,300,000
— Agency	100,000
	1,400,000

Loans and Investments

Loan Program	9,000,000
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XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	\$	CAPITAL
<i>Innovation Ontario Corporation</i>				The Ontario Development Corporations (1103-2) \$
Salaries and wages	1,566,800			Services 1,325,000
Employee benefits	313,800			Transfer payments
Transportation and communication	90,000			Grants — Agency 2,400,000
Services	427,500			Other transactions
Supplies and equipment	46,000			Repayable Grants — Agency 29,691,000
Other transactions				
Pre-venture Technology Assistance	14,000,000	16,444,100		
Total Operating for The Ontario Development Corporations Program		<u>113,019,700</u>		Less: Recoveries from other activities 33,416,000
				Total Capital for The Ontario Development Corporations Program 32,091,000
				1,325,000

XII. — MINISTRY OF EDUCATION AND TRAINING**SUMMARY**

The Ministry of Education and Training is committed to developing and supporting a life long learning culture that will contribute to Ontario's economic and social well being. With its partners, the Ministry will help build a network of learning opportunities that will recognize the diversity of Ontario's population and its rapidly changing needs.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
31,670,923	Ministry Administration	(7,026,742)	38,697,665	39,636,898
5,968,755,700	Elementary and Secondary Support	371,156,600	5,597,599,100	5,842,981,426
2,944,668,800	Postsecondary and Student Support	(223,901,200)	3,168,570,000	3,088,123,947
388,478,800	Training and Adjustment	(35,712,000)	424,190,800	416,893,231
339,022,700	jobsOntario Training	204,754,000	134,268,700	—
7,810,700	Advisory Agencies	2,129,500	5,681,200	5,343,515
2,200,000	Royal Commission on Learning	2,200,000	—	—
9,682,607,623*	Ministry Total Operating	313,600,158	9,369,007,465	9,392,979,017
3,716,500,000	Less: Special Warrants	1,002,676,040	2,713,823,960	N/A
1,029,384,923	Less: Statutory Appropriations	559,355,750	470,029,173	870,326,870
4,936,722,700	< TOTAL OPERATING TO BE VOTED	(1,248,431,632)	6,185,154,332	8,522,652,147
ACCOUNTING CLASSIFICATION				
9,682,607,623*	Expenditure	313,600,158	9,369,007,465	9,392,979,017

* This amount will be adjusted to reflect Social Contract savings, including \$ 690 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

XII. — MINISTRY OF EDUCATION AND TRAINING

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
370,700,000	Elementary and Secondary Support	38,700,000	332,000,000	370,769,857
104,950,000	Postsecondary and Student Support	4,950,000	100,000,000	199,078,873
475,650,000	Ministry Total Capital	43,650,000	432,000,000	569,848,730
152,000,000	Less: Special Warrants	(20,200,000)	172,200,000	N/A
323,650,000	< TOTAL CAPITAL TO BE VOTED	63,850,000	259,800,000	569,848,730
ACCOUNTING CLASSIFICATION				
18,238,700	Expenditure	(413,761,300)	432,000,000	569,848,730
457,411,300	Loans and Investments	457,411,300	—	—
475,650,000		43,650,000	432,000,000	569,848,730

XII. — MINISTRY OF EDUCATION AND TRAINING**MINISTRY ADMINISTRATION PROGRAM:**

To provide the overall direction required to enable the Ministry of Education and Training to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education and Training.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1201 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	31,584,000	Ministry Administration	(7,052,492)	38,636,492	39,559,062
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	48,414
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	15,942	—	—
S	39,232	Parliamentary Assistants' Salaries, the Executive Council Act	9,808	29,424	29,422
	31,670,923	Total Operating	(7,026,742)	38,697,665	39,636,898
	17,324,200	Less: Special Warrants	5,624,200	11,700,000	N/A
	86,923	Less: Statutory Appropriations	25,750	61,173	77,836
	14,259,800	Amount to be Voted	(12,676,692)	26,936,492	39,559,062

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Ministry Administration (1201-1)	\$
Salaries and wages	18,176,800
Employee benefits	5,636,000
Transportation and communication	1,498,900
Services	4,797,100
Supplies and equipment	1,475,200
	<u>31,584,000</u>

Main Office

	\$
Salaries and wages	3,393,000
Employee benefits	648,700
Transportation and communication	421,900
Services	785,200
Supplies and equipment	111,400
	<u>5,360,200</u>

Financial and Administrative Services

	\$
Salaries and wages	4,611,000
Employee benefits	809,300
Transportation and communication	743,300
Services	152,800
Supplies and equipment	626,500
	<u>6,942,900</u>

Human Resources

	\$
Salaries and wages	2,533,300
Employee benefits	2,855,500
Transportation and communication	44,100
Services	250,700
Supplies and equipment	70,400
	<u>5,754,000</u>

Communications Services

	\$
Salaries and wages	2,237,700
Employee benefits	383,200
Transportation and communication	147,100
Services	1,021,100
Supplies and equipment	112,200
	<u>3,901,300</u>

Legal Services

	\$
Salaries and wages	751,800
Employee benefits	130,900
Transportation and communication	41,700
Services	1,074,400
Supplies and equipment	44,200
	<u>2,043,000</u>

Audit Services

	\$
Salaries and wages	694,500
Employee benefits	122,600
Transportation and communication	9,700
Services	16,200
Supplies and equipment	13,000
	<u>856,000</u>

Information Systems

	\$
Salaries and wages	3,955,500
Employee benefits	685,800
Transportation and communication	91,100
Services	1,496,700
Supplies and equipment	497,500
	<u>6,726,600</u>

Statutory Appropriations

Minister's salary	31,749
Minister Without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	39,232

Total Operating for Ministry Administration Program**31,670,923**

XII. — MINISTRY OF EDUCATION AND TRAINING

ELEMENTARY AND SECONDARY SUPPORT PROGRAM:

The program provides policy and program direction to Ontario's schools. The program determines curriculum and financial policies, undertakes provincial reviews and provides guidelines for student assessment. The program also operates provincial schools for the blind, deaf, deaf/blind and learning disabled and offers correspondence education programs.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$	\$	\$
1202 ELEMENTARY AND SECONDARY SUPPORT PROGRAM					
OPERATING					
1	4,879,007,500	Policy and Program Delivery	(193,436,300)	5,072,443,800	4,913,401,037
2	60,450,200	Provincial Schools	5,262,900	55,187,300	59,331,355
S	1,029,298,000	Teachers' Pension Fund	559,330,000	469,968,000	870,249,034
	5,968,755,700	Total Operating	371,156,600	5,597,599,100	5,842,981,426
	2,601,331,600	Less: Special Warrants	629,231,600	1,972,100,000	N/A
	1,029,298,000	Less: Statutory Appropriations	559,330,000	469,968,000	870,249,034
	<u>2,338,126,100</u>	<u>Amount to be Voted</u>	<u>(817,405,000)</u>	<u>3,155,531,100</u>	<u>4,972,732,392</u>
1202 ELEMENTARY AND SECONDARY SUPPORT PROGRAM					
CAPITAL					
3	370,700,000	Provincial Support for School Boards	38,700,000	332,000,000	370,769,857
	370,700,000	Total Capital	38,700,000	332,000,000	370,769,857
	100,000,000	Less: Special Warrants	(20,000,000)	120,000,000	N/A
	<u>270,700,000</u>	<u>Amount to be Voted</u>	<u>58,700,000</u>	<u>212,000,000</u>	<u>370,769,857</u>

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Policy and Program Delivery (1202-1)	
Salaries and wages	40,384,000
Employee benefits	7,362,800
Transportation and communication	5,007,900
Services	10,197,600
Supplies and equipment	6,259,000
Transfer payments	<u>\$</u>
General Legislative Grants	4,718,624,700
Education Programs — Other	87,171,900
Grant to Canadian Education Association	190,500
Grant to Centre franco-ontarien de ressources pédagogiques	1,115,600
Grant to the Council of Ministers of Education, Canada	525,800
Grant to Ontario Federation of School Athletic Associations	62,200
Grant to Ontario Institute for Studies in Education	2,071,200
Grant to Society for Educational Visits and Exchanges in Canada	192,100
Native Education Projects	1,885,400
Official Languages Projects	3,824,000
Ontario Education Leadership Centre	344,900
Ontario Young Travellers	367,000
Miscellaneous Grants	278,500
	4,816,653,800
Less: Recoveries from other Ministries and Activities	4,885,865,100
	<u>4,879,007,500</u>

	\$
Provincial Schools (1202-2)	
Salaries and wages	39,162,400
Employee benefits	7,040,000
Transportation and communication	1,910,600
Services	8,285,700
Supplies and equipment	3,987,600
Transfer payments	
Payments-in-lieu of municipal taxation	63,900
	<u>60,450,200</u>

Statutory Appropriations
Teachers' Pension Fund

	\$
Transfer payments	
Government contributions, the Teachers' Pension Act	1,030,698,000
Less: Recoveries from other Ministries	1,400,000
	<u>1,029,298,000</u>

Total Operating for Elementary and Secondary Support Program 5,968,755,700

CAPITAL

	\$
Provincial Support for School Boards (1202-3)	
Transfer payments	
School Board Capital Grants	14,038,700
Loans and Investments	
Loans for Elementary and Secondary Support	356,661,300
	<u>370,700,000</u>
Total Capital for Elementary and Secondary Support Program	<u>370,700,000</u>

XII. — MINISTRY OF EDUCATION AND TRAINING

POSTSECONDARY AND STUDENT SUPPORT PROGRAM:

This program funds and develops policies concerning college and university activities to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic development.

This program also provides financial assistance to students attending eligible postsecondary institutions by supplementing their families' and/or their personal resources with loan assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
1203		POSTSECONDARY AND STUDENT SUPPORT PROGRAM			
OPERATING					
1	2,852,520,600	Policy and Program Delivery	(45,441,900)	2,897,962,500	2,808,528,435
2	92,148,200	Student Support	(178,459,300)	270,607,500	279,595,512
	2,944,668,800	Total Operating	(223,901,200)	3,168,570,000	3,088,123,947
	913,502,000	Less: Special Warrants	270,302,000	643,200,000	N/A
	<u>2,031,166,800</u>	Amount to be Voted	<u>(494,203,200)</u>	<u>2,525,370,000</u>	<u>3,088,123,947</u>
1203		POSTSECONDARY AND STUDENT SUPPORT PROGRAM			
CAPITAL					
3	104,950,000	Provincial Support for Postsecondary Institutions	4,950,000	100,000,000	199,078,873
	104,950,000	Total Capital	4,950,000	100,000,000	199,078,873
	52,000,000	Less: Special Warrants	(200,000)	52,200,000	N/A
	<u>52,950,000</u>	Amount to be Voted	<u>5,150,000</u>	<u>47,800,000</u>	<u>199,078,873</u>

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Policy and Program Delivery (1203-1)	
Salaries and wages	6,389,900
Employee benefits	944,500
Transportation and communication	269,700
Services	293,800
Supplies and equipment	206,500
Transfer payments	<hr/>
Grant to the Association des universités partiellement ou entièrement de langue française	30,000
Large Scale Computation	3,000,000
University Research Incentive Fund	3,455,000
Grants for College Operating Costs	847,823,600
Grants for University Operating Costs	1,967,536,600
Grants to Compensate for Municipal Taxation	25,926,000
Miscellaneous Grants	<hr/> 100,000
	<hr/> 2,847,871,200
Less: Recoveries from other Ministries and Activities	<hr/> 3,455,000
	<hr/> 2,852,520,600

	\$
Provincial Support for Students (1203-2)	
Salaries and wages	4,242,600
Employee benefits	630,300
Transportation and communication	888,100
Services	2,149,500
Supplies and equipment	320,200
Transfer payments	<hr/>
Student Support Programs	82,119,500
Ontario/Quebec Exchange Fellowships	89,000
Second Language Programs ...	<hr/> 1,709,000
	<hr/> 83,917,500
	<hr/> 92,148,200

Total Operating for Postsecondary and Student Support Program

2,944,668,800

CAPITAL

Provincial Support for Postsecondary Institutions (1203-3)	
Transfer payments	
Postsecondary Capital Grants	4,200,000
Loans and Investments	
Loans for Postsecondary Support	<hr/> 100,750,000
	<hr/> 104,950,000
Total Capital for Postsecondary and Student Support Program	<hr/> 104,950,000

XII. — MINISTRY OF EDUCATION AND TRAINING

TRAINING AND ADJUSTMENT PROGRAM:

The purpose of this program is to support the provision of labour market development services for workers and potential workers. This program also supports the implementation of the Ontario Training and Adjustment Board to which programs previously run by government will transfer.

This program provides direction by developing policy options and delivering specific programs and services, including apprenticeship and workplace-based training; youth employment and literacy training; and by developing partnerships with business, labour and individuals to stimulate training activity.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
1204		TRAINING AND ADJUSTMENT PROGRAM			
OPERATING					
1	8,311,700	Program Administration	(271,500)	8,583,200	7,887,845
2	380,167,100	Policy and Program Delivery	(35,440,500)	415,607,600	409,005,386
	388,478,800	Total Operating	(35,712,000)	424,190,800	416,893,231
	91,350,200	Less: Special Warrants.....	11,745,040	79,605,160	N/A
	<u>297,128,600</u>	Amount to be Voted	<u>(47,457,040)</u>	<u>344,585,640</u>	<u>416,893,231</u>

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1204-1)	
Salaries and wages	4,566,300
Employee benefits	1,075,000
Transportation and communication	632,900
Services	1,367,200
Supplies and equipment	670,300
	<u>8,311,700</u>

Policy and Program Delivery (1204-2) \$

Salaries and wages	21,252,700
Employee benefits	3,856,200
Transportation and communication	3,953,400
Services	5,565,700
Supplies and equipment	2,130,300
Transfer payments	\$
Employer and Community	
Support	24,387,900
Training Incentives	41,752,000
Ontario Training Corporation	1,900,000
Canada/Ontario Labour Force	
Development Agreement	75,500,000
Apprenticeship Training	25,307,500
Literacy Programs	48,826,800
Youth Training and	
Employment	111,734,600
jobsOntario Youth	14,000,000
	<u>343,408,800</u>
	<u>380,167,100</u>
Total Operating for Training and Adjustment Program	<u>388,478,800</u>

XII. — MINISTRY OF EDUCATION AND TRAINING

jobsONTARIO TRAINING PROGRAM:

The purpose of this program is to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits. Workers will be provided with additional supports such as subsidized child care to assist them in their training and employment.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
1205		jobsONTARIO TRAINING PROGRAM			
OPERATING					
1.	339,022,700	jobsOntario Training	204,754,000	134,268,700	—
	339,022,700	Total Operating	204,754,000	134,268,700	—
	90,000,000	Less: Special Warrants.....	84,500,000	5,500,000	—
	249,022,700	Amount to be Voted	120,254,000	128,768,700	—

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

jobsOntario Training (1205-1)	\$
Salaries and wages	3,374,000
Employee benefits	489,600
Transportation and communication	1,350,000
Services	3,350,000
Supplies and equipment	733,400
Transfer payments	<u>329,725,700</u>
	339,022,700
Total Operating for jobsOntario Training Program	<u>339,022,700</u>

XII. — MINISTRY OF EDUCATION AND TRAINING

ADVISORY AGENCIES PROGRAM:

This program provides advice to the Minister on funding and policies affecting the elementary, secondary and postsecondary education sectors and the specific educational needs of Aboriginals and Francophones in Ontario.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1206		ADVISORY AGENCIES PROGRAM			
OPERATING					
1	7,810,700	Advisory Agencies	2,129,500	5,681,200	5,343,515
	7,810,700	Total Operating	2,129,500	5,681,200	5,343,515
	2,209,900	Less: Special Warrants.....	491,100	1,718,800	N/A
	5,600,800	Amount to be Voted	1,638,400	3,962,400	5,343,515

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Advisory Agencies (1206-1)	\$
Salaries and wages	3,531,700
Employee benefits	541,500
Transportation and communication	730,300
Services	1,933,800
Supplies and equipment	366,400
Transfer payments	707,000
	<u>7,810,700</u>

Aboriginal Education Council

	\$
Salaries and wages	87,600
Employee benefits	12,900
Transportation and communication	28,800
Services	71,000
Supplies and equipment	25,400
Transfer payments	
Aboriginal Organizations	707,000
	<u>932,700</u>

Advisory Committee on Francophone Affairs

	\$
Salaries and wages	151,700
Employee benefits	22,500
Transportation and communication	75,200
Services	35,000
Supplies and equipment	20,000
	<u>304,400</u>

College Relations Commission

	\$
Salaries and wages	139,600
Employee benefits	20,600
Transportation and communication	23,000
Services	92,000
Supplies and equipment	9,300
	<u>284,500</u>

Council for Franco-Ontarian Education

	\$
Salaries and wages	105,300
Employee benefits	19,000
Transportation and communication	22,900
Services	134,500
Supplies and equipment	5,200
	<u>286,900</u>

	\$
<i>Education Relations Commission</i>	
Salaries and wages	895,100
Employee benefits	161,100
Transportation and communication	113,200
Services	494,100
Supplies and equipment	143,400
	<u>1,806,900</u>

Languages of Instruction Commission

	\$
Salaries and wages	75,300
Employee benefits	13,600
Transportation and communication	26,600
Services	23,000
Supplies and equipment	6,900
	<u>145,400</u>

Ontario Council of Regents

	\$
Salaries and wages	1,449,900
Employee benefits	204,500
Transportation and communication	369,400
Services	979,100
Supplies and equipment	112,700
	<u>3,115,600</u>

Ontario Council on University Affairs

	\$
Salaries and wages	627,200
Employee benefits	87,300
Transportation and communication	71,200
Services	105,100
Supplies and equipment	43,500
	<u>934,300</u>

Total Operating for Advisory Agencies Program

7,810,700

XII. — MINISTRY OF EDUCATION AND TRAINING

ROYAL COMMISSION ON LEARNING PROGRAM:

The Royal Commission on Learning will focus on elementary and secondary education. It will provide the residents of Ontario an opportunity to help create an education system better able to meet the needs of the future.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1207		ROYAL COMMISSION ON LEARNING PROGRAM			
OPERATING					
1	2,200,000	Royal Commission on Learning	2,200,000	—	—
	2,200,000	Total Operating	2,200,000	—	—
	782,100	Less: Special Warrants	782,100	—	—
	1,417,900	Amount to be Voted	1,417,900	—	—

— NOTES —

XII. — MINISTRY OF EDUCATION AND TRAINING**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Royal Commission on Learning (1207-1)	\$
Salaries and wages	1,050,000
Employee benefits	150,000
Transportation and communication	320,900
Services	580,700
Supplies and equipment	98,400
	<hr/>
Total Operating for Royal Commission on Learning Program	2,200,000
	<hr/>



XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**SUMMARY**

The Ministry's mandate is to protect and enhance the quality of the environment for the present and future well-being of the people of Ontario and to ensure access to affordable energy that is environmentally safe and sound.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
OPERATING				
43,585,173	Ministry Administration	(12,944,049)	56,529,222	49,403,501
114,500,000	Environmental Services	(22,485,400)	136,985,400	130,296,836
104,679,600	Environmental Control	(14,008,700)	118,688,300	118,442,065
217,795,200	Utility Planning and Operations	(19,989,600)	237,784,800	183,584,429
26,001,700	Energy Planning and Development	(6,380,000)	32,381,700	25,355,048
506,561,673	Ministry Total Operating	(75,807,749)	582,369,422	507,081,879
102,600,000	Less: Special Warrants	3,636,000	98,964,000	N/A
61,173	Less: Statutory Appropriations	(31,749)	92,922	88,651
403,900,500	< TOTAL OPERATING TO BE VOTED	(79,412,000)	483,312,500	506,993,228
ACCOUNTING CLASSIFICATION				
411,423,573	Expenditure	(73,520,149)	484,943,722	443,973,073
95,138,100	Loans and Investments	(2,287,600)	97,425,700	63,108,806
506,561,673		(75,807,749)	582,369,422	507,081,879

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	566,066,122	496,975,735
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	18,222,000	10,106,144
2.2 Transfer of functions to other Ministries	(1,918,700)	
	582,369,422	507,081,879

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
70,929,000	Environmental Services	3,929,000	67,000,000	77,695,880
2,500,000	Environmental Control	—	2,500,000	2,500,000
239,720,000	Utility Planning and Operations	109,220,000	130,500,000	169,472,468
<u>18,000,000</u>	Energy Planning and Development	<u>6,709,000</u>	<u>11,291,000</u>	<u>20,389,525</u>
331,149,000	Ministry Total Capital	119,858,000	211,291,000	270,057,873
<u>114,800,000</u>	Less: Special Warrants	<u>52,800,000</u>	<u>62,000,000</u>	<u>N/A</u>
216,349,000	< TOTAL CAPITAL TO BE VOTED	67,058,000	149,291,000	270,057,873
ACCOUNTING CLASSIFICATION				
<u>331,149,000</u>	Expenditure	<u>119,858,000</u>	<u>211,291,000</u>	<u>270,057,873</u>

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**MINISTRY ADMINISTRATION PROGRAM:**

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
1301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	43,524,000	Ministry Administration	(12,912,300)	56,436,300	49,314,850
S	31,749	Minister's Salary, the Executive Council Act...	(31,749)	63,498	59,335
S	29,424	Parliamentary Assistants' Salaries, the Executive Council Act	—	29,424	29,316
	<u>43,585,173</u>	<u>Total Operating</u>	<u>(12,944,049)</u>	<u>56,529,222</u>	<u>49,403,501</u>
	9,400,000	Less: Special Warrants.....	1,498,000	7,902,000	N/A
	61,173	Less: Statutory Appropriations	(31,749)	92,922	88,651
	<u>34,124,000</u>	<u>Amount to be Voted</u>	<u>(14,410,300)</u>	<u>48,534,300</u>	<u>49,314,850</u>

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

		\$
Ministry Administration (1301-1)		<u>\$</u>
Salaries and wages	20,566,500	
Employee benefits	3,692,300	
Transportation and communication	1,743,900	
Services	11,949,900	
Supplies and equipment	5,571,400	
	<u>43,524,000</u>	

Main Office

		\$
Salaries and wages	1,423,500	
Employee benefits	240,400	
Transportation and communication	186,600	
Services	195,500	
Supplies and equipment	147,600	<u>2,193,600</u>

Financial and Administrative Services

		\$
Salaries and wages	5,876,500	
Employee benefits	1,036,100	
Transportation and communication	532,700	
Services	1,488,100	
Supplies and equipment	2,673,100	<u>11,606,500</u>

Human Resources

		\$
Salaries and wages	3,392,000	
Employee benefits	571,500	
Transportation and communication	113,600	
Services	1,405,200	
Supplies and equipment	52,300	<u>5,534,600</u>

Communications Services

		\$
Salaries and wages	3,583,800	
Employee benefits	640,400	
Transportation and communication	489,800	
Services	2,749,800	
Supplies and equipment	1,069,300	<u>8,533,100</u>

Analysis and Planning

	\$	\$
Salaries and wages	3,304,800	
Employee benefits	676,800	
Transportation and communication	80,900	
Services	828,200	
Supplies and equipment	165,200	<u>5,055,900</u>

Legal Services

	\$	\$
Salaries and wages	173,000	
Employee benefits	23,200	
Transportation and communication	239,400	
Services	4,358,800	
Supplies and equipment	156,400	<u>4,950,800</u>

Audit Services

	\$	\$
Salaries and wages	774,000	
Employee benefits	151,200	
Transportation and communication	45,900	
Services	39,600	
Supplies and equipment	83,800	<u>1,094,500</u>

Information Systems

	\$	\$
Salaries and wages	2,038,900	
Employee benefits	352,700	
Transportation and communication	55,000	
Services	884,700	
Supplies and equipment	1,223,700	<u>4,555,000</u>

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistants' Salaries	29,424
Total Operating for Ministry Administration Program	<u>43,585,173</u>

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL SERVICES PROGRAM:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are also provided.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1302 ENVIRONMENTAL SERVICES PROGRAM					
OPERATING					
1	305,900	Program Administration	(3,500)	309,400	401,000
2	9,807,900	Air Resources	(4,065,700)	13,873,600	13,943,064
3	19,210,900	Water Resources	(4,666,000)	23,876,900	24,701,849
4	41,160,800	Waste Management	(11,451,300)	52,612,100	48,522,378
5	18,673,900	Laboratory Services	(2,442,500)	21,116,400	21,546,688
6	19,921,000	Environmental Research	(619,400)	20,540,400	17,165,131
7	5,419,600	Hazardous Contaminants	763,000	4,656,600	4,016,726
	<u>114,500,000</u>	Total Operating	<u>(22,485,400)</u>	<u>136,985,400</u>	<u>130,296,836</u>
	<u>21,000,000</u>	Less: Special Warrants	<u>1,470,000</u>	<u>19,530,000</u>	<u>N/A</u>
	<u>93,500,000</u>	Amount to be Voted	<u>(23,955,400)</u>	<u>117,455,400</u>	<u>130,296,836</u>

1302 ENVIRONMENTAL SERVICES PROGRAM

CAPITAL					
8	20,929,000	Water Resources	4,429,000	16,500,000	29,999,661
9	50,000,000	Waste Management	(500,000)	50,500,000	47,696,219
	<u>70,929,000</u>	Total Capital	<u>3,929,000</u>	<u>67,000,000</u>	<u>77,695,880</u>
	<u>29,000,000</u>	Less: Special Warrants	<u>17,900,000</u>	<u>11,100,000</u>	<u>N/A</u>
	<u>41,929,000</u>	Amount to be Voted	<u>(13,971,000)</u>	<u>55,900,000</u>	<u>77,695,880</u>

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$		\$
Program Administration (1302-1)		Waste Management (1302-4)	
Salaries and wages	226,800	Salaries and wages	7,512,600
Employee benefits	43,200	Employee benefits	1,277,300
Transportation and communication	9,000	Transportation and communication	216,500
Services	13,500	Services	4,145,100
Supplies and equipment	13,400	Supplies and equipment	343,300
	<u>305,900</u>	Transfer payments	\$
Air Resources (1302-2)		Municipal Recycling Support	
Salaries and wages	4,987,200	Grants	25,000,000
Employee benefits	902,300	Municipal Reduction/Reuse	
Transportation and communication	657,600	Grants	1,230,000
Services	1,297,300	Household Hazardous Waste	
Supplies and equipment	1,963,500	Collection Grants	200,000
	<u>9,807,900</u>	Grants for Industrial 3R's:	
Water Resources (1302-3)		Reduction, Reuse and	
Salaries and wages	10,894,600	Recycling	855,000
Employee benefits	2,027,500	Grant to the Recycling Council	
Transportation and communication	1,063,600	of Ontario	100,000
Services	3,404,700	Grant to the Packaging	
Supplies and equipment	1,815,500	Association of Ontario	5,000
Transfer payments		Grant to the Ontario Waste	
Grant to the Dorset Laboratory Daycare and		Exchange	70,000
Learning Centre	5,000	Grant to the Conservation	
	<u>19,210,900</u>	Council of Ontario	21,000
Laboratory Services (1302-5)		Grant to the Association of	
Salaries and wages	11,952,200	Municipal Recycling	
Employee benefits	2,219,300	Coordinators	185,000
Transportation and communication	361,900		<u>27,666,000</u>
Services	1,576,500		41,160,800
Supplies and equipment	2,564,000		
			<u>18,673,900</u>

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
	\$		\$
Environmental Research (1302-6)		Water Resources (1302-8)	
Transfer payments		Transfer payments	
Grants for Environmental and Health Protection Research	2,100,000	Municipalities qualifying for assistance:	
Grants to Universities for Post Doctoral Fellowships	100,000	Beaches Restoration	20,929,000
Grants for Excellence in Research Awards	5,000		<hr/>
Grant to the Ontario Federation of Anglers and Hunters	75,000		20,929,000
Grants for Public Environmental Educational Projects and Conferences	691,000		<hr/>
Grants for Applied Pollution Prevention Research	6,000,000		50,000,000
Grants for Pesticides Research	200,000		<hr/>
Grants for Environmental Youth Corps	10,600,000		50,000,000
Grant to Canadian Environmental Law Association	50,000		<hr/>
Grant to Pollution Probe	50,000	Total Capital for Environmental Services Program	70,929,000
Grant to Ontario Environment Network	50,000		<hr/>
	<hr/>		
Hazardous Contaminants (1302-7)			
Salaries and wages	3,425,200		
Employee benefits	580,100		
Transportation and communication	228,000		
Services	1,016,500		
Supplies and equipment	169,800		
	<hr/>		
Total Operating for Environmental Services Program	5,419,600		
	<hr/>		
	114,500,000		

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL CONTROL PROGRAM:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1303					ENVIRONMENTAL CONTROL PROGRAM
OPERATING					
1	15,795,100	Program Administration	(9,663,300)	25,458,400	28,925,214
2	382,800	Environmental Compensation Corporation ...	(180,000)	562,800	518,601
3	2,419,500	Environmental Assessment Board	(1,626,800)	4,046,300	3,373,179
4	5,535,200	Policy Development and Intergovernmental Relations	2,052,200	3,483,000	2,880,560
5	46,166,700	Compliance and Enforcement.....	(1,212,600)	47,379,300	46,719,173
6	27,547,400	Environmental Approvals and Technical Support	(2,746,600)	30,294,000	29,513,143
7	4,254,300	Environmental Assessment	(549,600)	4,803,900	3,509,057
8	2,578,600	Niagara Escarpment Commission	(82,000)	2,660,600	3,003,138
	<u>104,679,600</u>	Total Operating	<u>(14,008,700)</u>	<u>118,688,300</u>	<u>118,442,065</u>
	<u>23,550,000</u>	Less: Special Warrants.....	<u>6,955,000</u>	<u>16,595,000</u>	<u>N/A</u>
	<u>81,129,600</u>	Amount to be Voted	<u>(20,963,700)</u>	<u>102,093,300</u>	<u>118,442,065</u>

1303

ENVIRONMENTAL CONTROL PROGRAM

CAPITAL

9	2,500,000	Niagara Escarpment Commission	—	2,500,000	2,500,000
	<u>2,500,000</u>	Total Capital	<u>—</u>	<u>2,500,000</u>	<u>2,500,000</u>
	<u>1,500,000</u>	Less: Special Warrants.....	<u>(500,000)</u>	<u>2,000,000</u>	<u>N/A</u>
	<u>1,000,000</u>	Amount to be Voted	<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1303-1)	
Salaries and wages	1,356,300
Employee benefits	225,400
Transportation and communication	236,600
Services	13,686,600
Supplies and equipment	80,700
Transfer payments	<hr/>
Advances for Emergency	
Operations	1,000
Grant to the American Public Works Association (Ontario Chapter)	10,000
Grant to the American Water Works Association (Ontario Section)	7,500
Grant to the Pollution Control Association of Ontario	5,000
Grants for Control Orders Under Section 89, the Environmental Protection Act	1,000
Grants for Coal-Tar Site Investigations	50,000
Grants to Ontario Municipal Engineers Association	65,000
Grant to the Environmental Training Consortium	70,000
	<hr/>
	15,795,100
Environmental Compensation Corporation (1303-2)	
Salaries and wages	103,800
Employee benefits	12,400
Transportation and communication	28,900
Services	102,800
Supplies and equipment	8,900
Transfer payments	<hr/>
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	125,000
Grants for Emergency Assistance	1,000
	<hr/>
	382,800

	\$
Environmental Assessment Board (1303-3)	
Salaries and wages	1,432,800
Employee benefits	241,400
Transportation and communication	173,900
Services	480,500
Supplies and equipment	90,900
	<hr/>
	2,419,500

Policy Development and Intergovernmental Relations (1303-4)

Salaries and wages	2,564,900
Employee benefits	334,100
Transportation and communication	172,600
Services	2,165,500
Supplies and equipment	298,100
	<hr/>
	5,535,200

Compliance and Enforcement (1303-5)

Salaries and wages	32,120,900
Employee benefits	5,524,200
Transportation and communication	3,092,100
Services	3,024,500
Supplies and equipment	2,397,500
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	7,500
	<hr/>
	46,166,700

Environmental Approvals and Technical Support (1303-6)

Salaries and wages	16,702,700
Employee benefits	2,814,300
Transportation and communication	572,900
Services	829,700
Supplies and equipment	1,402,800
Transfer payments	
Grants for Agreements Under Part VIII, the Environmental Protection Act	5,225,000
	<hr/>
	27,547,400

Environmental Assessment (1303-7)

Salaries and wages	2,902,500
Employee benefits	422,700
Transportation and communication	176,400
Services	546,800
Supplies and equipment	205,900
	<hr/>
	4,254,300

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

ENVIRONMENTAL CONTROL PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Niagara Escarpment Commission (1303-8)	\$
Salaries and wages	1,821,300
Employee benefits	288,600
Transportation and communication	117,500
Services	281,700
Supplies and equipment	69,500
	<hr/>
Total Operating for Environmental Control Program	2,578,600
	<hr/>
	104,679,600

CAPITAL

Niagara Escarpment Commission (1303-9)	\$
Transfer payments	
Niagara Escarpment Fund	2,500,000
	<hr/>
	2,500,000
Total Capital for Environmental Control Program	2,500,000
	<hr/>

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**UTILITY PLANNING AND OPERATIONS PROGRAM:**

This program provides for the development and management of sewage treatment plants, water treatment plants, the Provincial industrial waste treatment and disposal facility and for the establishment of landfill sites to service the Greater Toronto Area.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1304		UTILITY PLANNING AND OPERATIONS PROGRAM			
OPERATING					
1	83,094,900	Project Engineering	(52,900)	83,147,800	57,088,035
2	116,562,200	Utility Operations	(8,049,100)	124,611,300	103,841,306
3	3,000,000	Ontario Waste Management Corporation	(9,600,000)	12,600,000	13,300,000
4	15,138,100	Interim Waste Authority	(2,287,600)	17,425,700	9,355,088
	217,795,200	Total Operating	(19,989,600)	237,784,800	183,584,429
	42,850,000	Less: Special Warrants.....	(6,279,000)	49,129,000	N/A
	174,945,200	Amount to be Voted	(13,710,600)	188,655,800	183,584,429
1304		UTILITY PLANNING AND OPERATIONS PROGRAM			
CAPITAL					
5	239,720,000	Project Engineering	109,220,000	130,500,000	169,472,468
	239,720,000	Total Capital	109,220,000	130,500,000	169,472,468
	81,300,000	Less: Special Warrants.....	34,400,000	46,900,000	N/A
	158,420,000	Amount to be Voted	74,820,000	83,600,000	169,472,468

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

CAPITAL

Project Engineering (1304-1)	\$	Project Engineering (1304-5)	\$
Salaries and wages	2,217,600	Transfer payments	
Employee benefits	401,200	Municipalities qualifying for assistance	
Transportation and communication	124,400	Municipal Projects	201,013,000
Services	301,700	Provincial Projects	36,000,000
Supplies and equipment	50,000	Infrastructure Planning Studies	800,000
<i>Loans and Investments</i>		Infrastructure Rehabilitation	1,907,000
Investments in water treatment and waste control facilities	80,000,000	Regional Priorities	7,666,000
	<u>83,094,900</u>		<u>247,386,000</u>
Utility Operations (1304-2)		Less: Recoveries from other Ministries	7,666,000
Salaries and wages	41,283,200		<u>239,720,000</u>
Employee benefits	6,478,000		
Transportation and communication	2,475,400		
Services	17,235,100		
Supplies and equipment	49,090,500		
	<u>116,562,200</u>		
Ontario Waste Management Corporation (1304-3)			
Transfer payments		Total Capital for Utility Planning and Operations Program	239,720,000
Grants to the Ontario Waste Management Corporation	3,000,000		<u>239,720,000</u>
	<u>3,000,000</u>		
Interim Waste Authority (1304-4)			
<i>Loans and Investments</i>			
Advances to Interim Waste Authority	15,138,100		
Total Operating for Utility Planning and Operations Program	<u>217,795,200</u>		

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**ENERGY PLANNING AND DEVELOPMENT PROGRAM:**

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario. The Ontario Energy Board regulates natural gas utilities and reviews the operations of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1305		ENERGY PLANNING AND DEVELOPMENT PROGRAM			
OPERATING					
1	2,690,400	Supply and Distribution	(238,000)	2,928,400	2,516,386
2	3,005,800	Energy Economics	(407,600)	3,413,400	2,895,197
3	14,127,800	Energy Development and Management.....	(5,756,000)	19,883,800	15,272,245
4	6,177,700	Ontario Energy Board.....	21,600	6,156,100	4,671,220
	26,001,700	Total Operating	(6,380,000)	32,381,700	25,355,048
	5,800,000	Less: Special Warrants.....	(8,000)	5,808,000	N/A
	<u>20,201,700</u>	<u>Amount to be Voted</u>	<u>(6,372,000)</u>	<u>26,573,700</u>	<u>25,355,048</u>
1305		ENERGY PLANNING AND DEVELOPMENT PROGRAM			
CAPITAL					
5	18,000,000	Energy Development and Management.....	6,709,000	11,291,000	20,389,525
	18,000,000	Total Capital	6,709,000	11,291,000	20,389,525
	3,000,000	Less: Special Warrants.....	1,000,000	2,000,000	N/A
	<u>15,000,000</u>	<u>Amount to be Voted</u>	<u>5,709,000</u>	<u>9,291,000</u>	<u>20,389,525</u>

— NOTES —

XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Supply and Distribution (1305-1)	\$
Salaries and wages	1,701,100
Employee benefits	309,000
Transportation and communication	121,400
Services	533,200
Supplies and equipment	25,700
	<hr/>
	2,690,400

Energy Economics (1305-2)

Salaries and wages	1,853,300
Employee benefits	336,800
Transportation and communication	83,300
Services	542,600
Supplies and equipment	24,800
Transfer payments	
Energy Economics Grants	165,000
	<hr/>
	3,005,800

Energy Development and Management (1305-3)

Salaries and wages	4,708,200
Employee benefits	855,800
Transportation and communication	281,300
Services	1,843,700
Supplies and equipment	108,800
Transfer payments	\$
Energy Research Grants	2,121,000
Conservation Initiative Grants	4,034,000
Industrial Efficiency Grants	175,000
	<hr/>
	6,330,000
	<hr/>
	14,127,800

Ontario Energy Board (1305-4)

Salaries and wages	2,810,500
Employee benefits	510,800
Transportation and communication	289,600
Services	2,186,000
Supplies and equipment	380,800
	<hr/>
	6,177,700

Total Operating for Energy Planning and Development Program

CAPITAL

Energy Development and Management (1305-5)	\$
Salaries and wages	99,600
Employee benefits	18,100
Transportation and communication	40,000
Services	40,000
Supplies and equipment	20,000
Transfer payments	\$
Energy Research Grants	60,000
Conservation Initiative Grants	12,882,300
Industrial Efficiency Grants	4,840,000
	<hr/>
	17,782,300
	<hr/>
Total Capital for Energy Planning and Development Program	18,000,000
	<hr/>

XIV. — MINISTRY OF FINANCE

SUMMARY

The Ontario Ministry of Finance is responsible for managing the economic, fiscal, and financial affairs of the Government of Ontario in support of the improvement of the standard of living and material well-being of the people of Ontario. To do this, the Ministry develops an overall economic and fiscal strategy for the province; plans and manages the government's operating and capital expenditures; develops appropriate taxation policies and administers the provincial tax system; manages the Consolidated Revenue Fund, including raising money; establishes financial controls and policies for the government and reports on financial matters; and develops policies for the financial services sector in Ontario and regulates the institutions and intermediaries carrying on business there.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
57,099,907	Ministry Administration	(8,952,964)	66,052,871	75,308,535
7,155,977,000	Treasury and Controllership	1,489,210,000	5,666,767,000	4,206,959,385
7,048,000	Taxation and Intergovernmental Finance Policy	(1,037,000)	8,085,000	8,573,488
21,215,600	Economic Policy	(2,264,800)	23,480,400	44,650,018
449,549,500	Treasury Board	77,624,500	371,925,000	6,305,631
1,004,100	Office of the Budget	(271,900)	1,276,000	1,114,132
50,167,800	Financial Standards	(3,259,900)	53,427,700	45,875,874
202,260,400	Tax Administration	(383,099,900)	585,360,300	708,407,163
109,293,900	Property Assessment	(2,609,300)	111,903,200	125,367,345
12,403,100	Province of Ontario Savings Office	(671,100)	13,074,200	13,354,006
8,066,019,307	Ministry Total Operating	1,164,667,636	6,901,351,671	5,235,915,577
140,900,000	Less: Special Warrants	(194,100,000)	335,000,000	N/A
7,163,070,407	Less: Statutory Appropriations	1,488,915,336	5,674,155,071	4,216,138,621
762,048,900	< TOTAL OPERATING TO BE VOTED	(130,147,700)	892,196,600	1,019,776,956
ACCOUNTING CLASSIFICATION				
8,065,419,307	Expenditure	1,164,667,636	6,900,751,671	5,234,990,678
600,000	Loans and Investments	—	600,000	924,899
8,066,019,307	Total	1,164,667,636	6,901,351,671	5,235,915,577

XIV. — MINISTRY OF FINANCE

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates		
Financial Institutions	62,910,257	
Revenue	755,748,657	
Treasury and Economics	6,082,692,757	
1.2 1991-92 Public Accounts		
Financial Institutions		63,341,186
Revenue		894,298,770
Treasury and Economics		4,274,531,112
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		
Management Board Secretariat		3,744,509
	6,901,351,671	5,235,915,577

— NOTES —

XIV. — MINISTRY OF FINANCE

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
10,200,000	Economic Policy	(550,000)	10,750,000	10,578,981
27,303,000	Treasury Board	(472,697,000)	500,000,000	—
37,503,000	Ministry Total Capital	(473,247,000)	510,750,000	10,578,981
2,000,000	Less: Special Warrants	—	2,000,000	N/A
35,503,000	< TOTAL CAPITAL TO BE VOTED	(473,247,000)	508,750,000	10,578,981
 ACCOUNTING CLASSIFICATION				
37,503,000	Expenditure	(473,247,000)	510,750,000	10,578,981

XIV. — MINISTRY OF FINANCE

MINISTRY ADMINISTRATION PROGRAM:

This program, which includes the Office of the Minister, and Deputy Minister and Associate Deputy Minister of Finance and a Minister without Portfolio, delivers planning, advisory, information technology, and comptrollership functions to ensure the direction and management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided, both internally and to taxpayers, in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	57,032,600	Ministry Administration	(8,895,600)	65,928,200	75,182,595
S	31,749	Minister's Salary, the Executive Council Act...	(63,498)	95,247	96,516
S	15,942	Minister without Portfolio Salary, the Executive Council Act.....	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	(9,808)	29,424	29,424
	<u>57,099,907</u>	<u>Total Operating</u>	<u>(8,952,964)</u>	<u>66,052,871</u>	<u>75,308,535</u>
	<u>24,675,000</u>	<u>Less: Special Warrants</u>	<u>5,487,000</u>	<u>19,188,000</u>	<u>N/A</u>
	<u>67,307</u>	<u>Less: Statutory Appropriations</u>	<u>(57,364)</u>	<u>124,671</u>	<u>125,940</u>
	<u>32,357,600</u>	<u>Amount to be Voted</u>	<u>(14,382,600)</u>	<u>46,740,200</u>	<u>75,182,595</u>

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

OPERATING	
Ministry Administration (1401-1)	\$
Salaries and wages	35,856,300
Employee benefits	6,953,000
Transportation and communication	4,054,400
Services	18,036,800
Supplies and equipment	2,354,400
Transfer payments	43,000
	67,297,900

Less: Recoveries from other activities and Ministries	10,265,300
	57,032,600

<i>Main Office</i>	
	\$
Salaries and wages	2,526,200
Employee benefits	775,900
Transportation and communication	242,500
Services	238,300
Supplies and equipment	73,000
	3,855,900

<i>Financial and Administrative Services</i>	
	\$
Salaries and wages	7,588,000
Employee benefits	1,579,600
Transportation and communication	1,012,100
Services	1,244,300
Supplies and equipment	1,071,400
Transfer payments	
Conference Board of Canada	43,000
	12,538,400
Less: Recoveries from other activities and Ministries	960,000
	11,578,400

<i>Human Resources</i>	
	\$
Salaries and wages	3,852,700
Employee benefits	663,500
Transportation and communication	86,900
Services	462,700
Supplies and equipment	54,800
	5,120,600

<i>Communications Services</i>	
	\$
Salaries and wages	357,000
Employee benefits	56,000
Transportation and communication	72,000
Services	73,000
Supplies and equipment	38,000
	596,000

<i>Analysis and Planning</i>	
	\$
Salaries and wages	4,504,800
Employee benefits	809,700
Transportation and communication	161,800
Services	1,490,200
Supplies and equipment	177,100
	7,143,600

<i>Legal Services</i>	\$	\$
Salaries and wages	23,600	
Employee benefits	4,000	
Transportation and communication	68,800	
Services	2,660,200	
Supplies and equipment	117,200	2,873,800

<i>Audit Services</i>	\$	
Salaries and wages	1,642,600	
Employee benefits	290,500	
Transportation and communication	35,200	
Services	56,600	
Supplies and equipment	21,200	2,046,100

<i>Information Systems</i>	\$	
Salaries and wages	7,283,000	
Employee benefits	1,323,400	
Transportation and communication	1,683,900	
Services	10,473,400	
Supplies and equipment	544,100	21,307,800
Less: Recoveries from other activities	9,305,300	12,002,500

<i>Public Enquiries and Information Services</i>	\$	
Salaries and wages	3,843,800	
Employee benefits	796,200	
Transportation and communication	666,100	
Services	176,700	
Supplies and equipment	103,700	5,586,500

<i>Taxaton Data Centre</i>	\$	
Salaries and wages	4,234,600	
Employee benefits	654,200	
Transportation and communication	25,100	
Services	1,161,400	
Supplies and equipment	153,900	6,229,200

<i>Statutory Appropriations</i>	
Minister's Salary	31,749
Minister without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	19,616
Total Operating for Ministry Administration Program	57,099,907

XIV. — MINISTRY OF FINANCE

TREASURY AND CONTROLLERSHIP PROGRAM:

This program is responsible for: the development, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, financial administration and controllership activities; operation of the systems of financial information, control and reporting of the financial position of the Province to the Legislature, investors and the public; monitoring financing activities of Crown Corporations and agencies; financing and honouring guarantees by Ontario of loans to its Crown Corporations and agencies. This program also acts as the custodian and fiscal agent for the securities of the Province and certain of its agencies.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1402		TREASURY AND CONTROLLERSHIP PROGRAM			
OPERATING					
1	5,377,000	Treasury and Controllership	166,200	5,210,800	4,300,710
S	7,150,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	1,489,043,800	5,660,956,200	4,202,658,675
S	600,000	Loans and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	7,155,977,000	Total Operating	1,489,210,000	5,666,767,000	4,206,959,385
	3,100,000	Less: Special Warrants	(300,000)	3,400,000	N/A
	7,150,600,000	Less: Statutory Appropriations	1,489,043,800	5,661,556,200	4,202,658,675
	2,277,000	Amount to be Voted	466,200	1,810,800	4,300,710

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury and Controllership (1402-1)	\$	
Salaries and wages	2,685,100	
Employee benefits	465,600	
Transportation and communication	112,100	
Services	1,728,000	
Supplies and equipment	386,200	
		<hr/>
	5,377,000	

Statutory Appropriations		
Development Loans		\$

<i>Loans and Investments</i>		
The Ontario Municipal Improvement		
Corporation Act		600,000
		<hr/>
Total Operating for Treasury and		
Controllership Program		7,155,977,000
		<hr/>

Statutory Appropriations

Interest on Debt for Provincial Purposes

Interest on Ontario Securities	\$	
For general purposes	3,207,008,000	
Canada Pension Plan		
Investment Fund	1,489,035,000	
Ontario Teachers' Pension		
Plan	1,699,294,000	
Public Service Pension Plan	686,564,000	
Ontario Municipal Employees		
Retirement Fund	117,251,000	
Other	26,848,000	7,226,000,000
		<hr/>

Interest on Province of Ontario Savings Office

deposits	109,000,000	
Other interest, exchange, discount and		
commission	115,000,000	
		<hr/>
	7,450,000,000	
Less: Interest on Investments	300,000,000	
		<hr/>
	7,150,000,000	

XIV. — MINISTRY OF FINANCE

TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM:

This program manages the Province's taxation, intergovernmental finance and related policy development; advises and assists the Minister of Finance and the Government in formulating Ontario Budget policy, including tax policy, revenue targets and objectives, and federal-provincial finance policies; and pension and income security policy.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
1403		TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
OPERATING					
1	4,780,000	Taxation and Intergovernmental Finance Policy	(398,000)	5,178,000	5,802,865
2	2,268,000	Fair Tax Commission	(639,000)	2,907,000	2,770,623
	7,048,000	Total Operating	(1,037,000)	8,085,000	8,573,488
	2,250,000	Less: Special Warrants.....	(50,000)	2,300,000	N/A
	4,798,800	Amount to be Voted	(987,000)	5,785,000	8,573,488

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Taxation and Intergovernmental Finance Policy (1403-1)	\$	
Salaries and wages.....	3,610,800	
Employee benefits	580,000	
Transportation and communication	126,800	
Services	284,900	
Supplies and equipment	177,500	
	<hr/> 4,780,000	

Fair Tax Commission (1403-2)	\$	
Salaries and wages.....	821,000	
Employee benefits	147,000	
Transportation and communication	190,000	
Services	928,000	
Supplies and equipment	182,000	
	<hr/> 2,268,000	
Total Operating for Taxation and Intergovernmental Finance Policy Program		7,048,000
	<hr/>	

XIV. — MINISTRY OF FINANCE

ECONOMIC POLICY PROGRAM:

This program advises and assists the Minister of Finance and the Government in initiating and co-ordinating the Province's economic policies and economic renewal strategies by developing short and medium-term economic, demographic and revenue forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, labour, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act; and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic renewal transfer programs and initiatives.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1404 ECONOMIC POLICY PROGRAM					
OPERATING					
1	21,215,600	Economic Policy	(2,264,800)	23,480,400	44,650,018
	21,215,600	Total Operating	(2,264,800)	23,480,400	44,650,018
	5,400,000	Less: Special Warrants.....	1,600,000	3,800,000	N/A
	15,815,600	Amount to be Voted	(3,864,800)	19,680,400	44,650,018
 1404 ECONOMIC POLICY PROGRAM					
CAPITAL					
2	10,200,000	Economic Policy	(550,000)	10,750,000	10,578,981
	10,200,000	Total Capital	(550,000)	10,750,000	10,578,981
	2,000,000	Less: Special Warrants.....	—	2,000,000	N/A
	8,200,000	Amount to be Voted	(550,000)	8,750,000	10,578,981

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Economic Policy (1404-1)	\$	
Salaries and wages	6,295,700	
Employee benefits	1,035,000	
Transportation and communication	50,700	
Services	12,502,100	
Supplies and equipment	118,700	
Transfer payments	1,213,400	
		21,215,600

CAPITAL

Economic Policy — Regional Development Budget (1404-2)	\$	
Transfer payments		
Economic Development		10,200,000
		10,200,000
Total Capital for Economic Policy Program		10,200,000

Economic Policy \$

Salaries and wages	6,295,700	
Employee benefits	1,035,000	
Transportation and communication	50,700	
Services	1,117,900	
Supplies and equipment	118,700	
Transfer payments		
Grants in support of Economic Policy Research	176,400	8,794,400

Regional Development Budget \$

Services	11,384,200	
Transfer payments		
Economic Development	1,037,000	12,421,200

Total Operating for Economic Policy Program 21,215,600

XIV. — MINISTRY OF FINANCE

TREASURY BOARD PROGRAM:

The Treasury Board Program supports the Minister of Finance and the Treasury Board in their role of co-ordinating and providing direction on the government's operating and capital expenditure planning, allocation and management; provides analysis to support the integration of policy and expenditure issues; and reviews programs and program areas to support strategic government objectives. The program also provides support for pay equity in transfer payment agencies and for the cost of anticipated corporate initiatives, such as the Jobs Ontario Capital Fund, as included in the budget plan.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1405		TREASURY BOARD PROGRAM			
OPERATING					
1	6,443,000	Treasury Board	(482,000)	6,925,000	6,305,631
2	443,106,500	Contingencies	78,106,500	365,000,000	N/A
	449,549,500	Total Operating	77,624,500	371,925,000	6,305,631
	2,200,000	Less: Special Warrants.....	200,000	2,000,000	N/A
	<u>447,349,500</u>	<u>Amount to be Voted</u>	<u>77,424,500</u>	<u>369,925,000</u>	<u>6,305,631</u>

1405 TREASURY BOARD PROGRAM

CAPITAL

3	27,303,000	Jobs Ontario Capital Fund	(472,697,000)	500,000,000	—
	27,303,000	Total Capital	(472,697,000)	500,000,000	—
	—	Less: Special Warrants.....	—	—	N/A
	<u>27,303,000</u>	<u>Amount to be Voted</u>	<u>(472,697,000)</u>	<u>500,000,000</u>	<u>—</u>

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Treasury Board (1405-1)	\$	Jobs Ontario Capital Fund (1405-3)	\$
Salaries and wages	5,121,400	Other transactions	27,303,000
Employee benefits	869,500		27,303,000
Transportation and communication	70,000		
Services	238,800	Total Capital for Treasury Board Program	27,303,000
Supplies and equipment	143,300		=====
	<hr/> <u>6,443,000</u>		
Contingencies (1405-2)			
Transfer payments			
Pay Equity (Broader Public Sector)	298,900,000		
Other transactions	144,206,500		
	<hr/> <u>443,106,500</u>		
Total Operating for Treasury Board Program	<hr/> <u>449,549,500</u>		

XIV. — MINISTRY OF FINANCE**OFFICE OF THE BUDGET PROGRAM:**

This program is responsible for the development and production of the Ontario Budget and other major economic/fiscal documents; for the coordination of key Ministry-wide policy development exercises; and for the management of related consultation processes. It acts as a primary focal point for liaison between the Ministry and significant external stakeholders on major economic, fiscal, and financial policy issues.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
1406		OFFICE OF THE BUDGET PROGRAM			
OPERATING					
1	1,004,100	Office of the Budget	(271,900)	1,276,000	1,114,132
	1,004,100	Total Operating	(271,900)	1,276,000	1,114,132
	850,000	Less: Special Warrants	550,000	300,000	N/A
	<u>154,100</u>	Amount to be Voted	<u>(821,900)</u>	<u>976,000</u>	<u>1,114,132</u>

— NOTES —

XIV. — MINISTRY OF FINANCE**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Office of the Budget (1406-1)	\$
Salaries and wages	377,900
Employee benefits	40,100
Transportation and communication	106,500
Services	255,600
Supplies and equipment	224,000
Total Operating for Office of the Budget Program	<u>1,004,100</u>

XIV. — MINISTRY OF FINANCE

FINANCIAL STANDARDS PROGRAM:

This program provides for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing directly with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing directly with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1407. FINANCIAL STANDARDS PROGRAM					
OPERATING					
1	6,360,300	Deposit Institutions	(794,900)	7,155,200	6,533,319
2	18,646,300	Ontario Insurance Commission	(520,000)	18,126,300	14,421,647
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	17,999,100	Ontario Securities Commission	(3,153,500)	21,152,600	19,071,375
5	7,161,100	Pension Commission of Ontario	(168,500)	6,992,600	5,849,533
	50,167,800	Total Operating	(3,259,900)	53,427,700	45,875,874
	19,400,000	Less: Special Warrants	4,360,600	15,039,400	N/A
	30,767,800	Amount to be Voted	(7,620,500)	38,388,300	45,875,874

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Deposit Institutions (1407-1)	
Salaries and wages	4,562,200
Employee benefits	844,700
Transportation and communication	248,800
Services	593,600
Supplies and equipment	111,000
	<hr/> 6,360,300

	\$
Ontario Securities Commission (1407-4)	
Salaries and wages	12,303,300
Employee benefits	2,051,400
Transportation and communication	497,200
Services	2,271,900
Supplies and equipment	875,300
	<hr/> 17,999,100

Ontario Insurance Commission (1407-2)

Salaries and wages	11,102,300
Employee benefits	1,874,300
Transportation and communication	663,400
Services	3,918,800
Supplies and equipment	1,067,500
Transfer payments	
Consumers Association of Canada	20,000
	<hr/> 18,646,300

Pension Commission of Ontario (1407-5)

Salaries and wages	4,241,700
Employee benefits	716,200
Transportation and communication	165,400
Services	1,840,600
Supplies and equipment	197,200
	<hr/> 7,161,100

Total Operating for Financial Standards
Program

50,167,800

Motor Vehicle Accident Claims Fund (1407-3)

Salaries and wages	1,216,600
Employee benefits	224,700
Transportation and communication	62,900
Services	2,371,000
Supplies and equipment	83,000
	<hr/> 3,958,200
Less: Recoveries of Administration Expenses	3,957,200
	<hr/> 1,000

XIV. — MINISTRY OF FINANCE**TAX ADMINISTRATION PROGRAM:**

The program administers Ontario's tax statutes. The integrity of the province's self-assessment system is maintained by encouraging compliance through taxpayer information services and an independent objections review, while discouraging non-compliance and tax evasion through collection activities, audits, and investigations. The program also administers various tax credits and grants.

Statutes administered are: Commercial Concentration Tax Act, Corporations Tax Act, Employer Health Tax Act, Employee Share Ownership Plan Act, Fuel Tax Act, Gasoline Tax Act, Income Tax Act, Labour Sponsored Venture Capital Corporations Act, 1992, Land Transfer Tax Act, Mining Tax Act, Ministry of Revenue Act, Ontario Guaranteed Annual Income Act, Ontario Home Ownership Savings Plan Act, Ontario Pensioners Property Tax Assistance Act, Provincial Land Tax Act, Race Tracks Tax Act, Retail Sales Tax Act, Small Business Development Corporations Act, Succession Duty Act Supplementary Provisions Act, and Tobacco Tax Act.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1408		TAX ADMINISTRATION PROGRAM			
OPERATING					
1	1,064,100	Program Administration	(368,900)	1,433,000	1,631,242
2	3,310,800	Tax Appeals	(234,800)	3,545,600	3,481,554
3	2,790,300	Special Investigations.....	(208,400)	2,998,700	3,143,090
4	13,430,700	Employer Health Tax	4,241,400	9,189,300	10,788,205
5	26,040,600	Corporations Tax and Other Taxes	1,972,900	24,067,700	24,220,828
6	9,657,600	Motor Fuels and Other Taxes	361,600	9,296,000	9,541,457
7	25,135,000	Retail Sales Tax and Other Taxes	(3,108,600)	28,243,600	27,620,551
8	112,513,700	Tax Credits and Grants.....	(386,578,300)	499,092,000	620,496,113
9	8,317,600	Collections.....	823,200	7,494,400	7,484,123
	<u>202,260,400</u>	Total Operating	<u>(383,099,900)</u>	<u>585,360,300</u>	<u>708,407,163</u>
	<u>56,250,000</u>	Less: Special Warrants.....	<u>(208,491,600)</u>	<u>264,741,600</u>	<u>N/A</u>
	<u>146,010,400</u>	Amount to be Voted	<u>(174,608,300)</u>	<u>320,618,700</u>	<u>708,407,163</u>

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1408-1)	
Salaries and wages	664,000
Employee benefits	106,200
Transportation and communication	203,800
Services	82,800
Supplies and equipment	7,300
	<u>1,064,100</u>

Tax Appeals (1408-2)

Salaries and wages	2,660,700
Employee benefits	460,300
Transportation and communication	30,700
Services	117,600
Supplies and equipment	41,500
	<u>3,310,800</u>

Special Investigations (1408-3)

Salaries and wages	2,247,900
Employee benefits	388,900
Transportation and communication	98,800
Services	37,100
Supplies and equipment	17,600
	<u>2,790,300</u>

Employer Health Tax (1408-4)

Salaries and wages	7,751,800
Employee benefits	1,485,800
Transportation and communication	1,960,500
Services	1,279,600
Supplies and equipment	953,000
	<u>13,430,700</u>

Corporations Tax and Other Taxes (1408-5)

Salaries and wages	17,874,300
Employee benefits	3,088,400
Transportation and communication	1,125,000
Services	3,642,100
Supplies and equipment	310,800
	<u>26,040,600</u>

Motor Fuels and Other Taxes (1408-6)

	\$
Salaries and wages	6,553,500
Employee benefits	1,240,100
Transportation and communication	476,000
Services	446,900
Supplies and equipment	941,100
	<u>9,657,600</u>

Retail Sales Tax and Other Taxes (1408-7)

Salaries and wages	19,076,100
Employee benefits	3,395,200
Transportation and communication	917,100
Services	994,200
Supplies and equipment	752,400
	<u>25,135,000</u>

Tax Credits and Grants (1408-8)

Salaries and wages	5,602,500
Employee benefits	1,093,500
Transportation and communication	491,600
Services	1,080,800
Supplies and equipment	295,300
Transfer payments	\$
Guaranteed Annual Income System	86,500,000
Property and Sales Tax Grants for Ontario Pensioners	16,500,000
Grants under the Small Business Development Corporations Act	925,000
Grants under the Employee Share Ownership Plan	25,000
	<u>103,950,000</u>
	<u>112,513,700</u>

Collections (1408-9)

Salaries and wages	6,511,700
Employee benefits	1,251,300
Transportation and communication	121,000
Services	236,300
Supplies and equipment	197,300
	<u>8,317,600</u>

Total Operating for Tax Administration Program

202,260,400

XIV. — MINISTRY OF FINANCE

PROPERTY ASSESSMENT PROGRAM:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1409	PROPERTY ASSESSMENT PROGRAM				
OPERATING					
1	804,100	Program Administration	(80,500)	884,600	937,352
2	1,210,900	Assessment Policies and Priorities	(155,600)	1,366,500	1,275,333
3	104,086,000	Regional Operations	(1,110,500)	105,196,500	119,233,770
4	1,370,600	Appraisal Services	(314,100)	1,684,700	1,772,782
5	1,822,300	Data Services and Development	(948,600)	2,770,900	2,148,108
	<u>109,293,900</u>	<u>Total Operating</u>	<u>(2,609,300)</u>	<u>111,903,200</u>	<u>125,367,345</u>
	<u>26,775,000</u>	<u>Less: Special Warrants</u>	<u>2,544,000</u>	<u>24,231,000</u>	<u>N/A</u>
	<u>82,518,900</u>	<u>Amount to be Voted</u>	<u>(5,153,300)</u>	<u>87,672,200</u>	<u>125,367,345</u>

— NOTES —

XIV. — MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1409-1)	
Salaries and wages	579,300
Employee benefits	101,400
Transportation and communication	28,900
Services	42,800
Supplies and equipment	16,700
Transfer payments	
Grants to The Institute of Municipal Assessors...	35,000
	<hr/> 804,100

Assessment Policies and Priorities (1409-2)

Salaries and wages	903,600
Employee benefits	158,100
Transportation and communication	30,700
Services	99,000
Supplies and equipment	19,500
	<hr/> 1,210,900

Regional Operations (1409-3)

Salaries and wages	77,017,800
Employee benefits	14,594,000
Transportation and communication	5,521,400
Services	6,387,400
Supplies and equipment	565,400
	<hr/> 104,086,000

Appraisal Services (1409-4)

	\$
Salaries and wages	972,400
Employee benefits	178,900
Transportation and communication	97,700
Services	73,600
Supplies and equipment	48,000
	<hr/> 1,370,600

Data Services and Development (1409-5)

Salaries and wages	1,221,100
Employee benefits	202,600
Transportation and communication	32,400
Services	347,800
Supplies and equipment	18,400
	<hr/> 1,822,300

Total Operating for Property Assessment
Program

109,293,900

XIV. — MINISTRY OF FINANCE

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM:

The Province of Ontario Savings Office, through its network of twenty-three branches and five agencies, attracts savings from the public through interest-bearing savings/chequing accounts and guaranteed investment certificates. All funds are deposited in the Consolidated Revenue Fund, and provide an economical source of long-term borrowing for the Minister of Finance of Ontario.

This statutory appropriation program provides operating funds for the twenty-three branches and five agencies pending reimbursement by the Province of Ontario Savings Office.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
S PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Province of Ontario Savings Office Act)					
OPERATING					
S	12,403,100	Administration	(671,100)	13,074,200	13,354,006
	<u>12,403,100</u>	<u>Total Operating</u>	<u>(671,100)</u>	<u>13,074,200</u>	<u>13,354,006</u>

— NOTES —

XIV. — MINISTRY OF FINANCE**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Statutory Appropriations	\$
Administration	
Salaries and wages	7,003,800
Employee benefits	1,212,300
Transportation and communication	325,300
Services	3,663,500
Supplies and equipment	198,200
	<hr/>
	12,403,100
Total Operating for Province of Ontario	
Savings Office Program	<hr/> 12,403,100

XV. — OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and financial assistance to the francophone community through the Community Support Fund.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
3,443,600	Francophone Affairs	(807,300)	4,250,900	4,062,808
3,443,600	Total Operating for Office of Francophone Affairs	(807,300)	4,250,900	4,062,808
1,200,000	Less: Special Warrants	200,000	1,000,000	N/A
2,243,600	< TOTAL OPERATING TO BE VOTED	(1,007,300)	3,250,900	4,062,808
ACCOUNTING CLASSIFICATION				
3,443,600	Expenditure	(807,300)	4,250,900	4,062,808

XV. — OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating programs. It monitors and oversees the implementation by ministries of The French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and the financial assistance to the Francophone Community through the Community Support Fund.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1501 FRANCOPHONE AFFAIRS PROGRAM					
OPERATING					
1	3,443,600	Francophone Affairs Co-ordination	(807,300)	4,250,900	4,062,808
	3,443,600	Total Operating	(807,300)	4,250,900	4,062,800
	1,200,000	Less: Special Warrants	200,000	1,000,000	N/A
	2,243,600	Amount to be Voted	(1,007,300)	3,250,900	4,062,808

— NOTES —

XV. — OFFICE OF FRANCOPHONE AFFAIRS**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Francophone Affairs Co-ordination (1501-1)	\$
Salaries and wages	1,688,100
Employee benefits	312,700
Transportation and communication	163,000
Services	356,900
Supplies and equipment	92,000
Transfer payments	
French Language Services Program	830,900
	<hr/>
Total Operating for Francophone Affairs Program	3,443,600
	<hr/>

XVI. — MINISTRY OF HEALTH

SUMMARY

The mission of the Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
OPERATING				
137,533,807	Ministry Administration	(15,713,558)	153,247,365	146,095,017
14,434,557,000	Health System Management	(277,653,700)	14,712,210,700	14,645,588,183
1,010,108,000	Population Health and Community Services	14,313,900	995,794,100	856,070,071
1,988,478,600	Long Term Care	78,563,800	1,909,914,800	1,746,304,591
17,570,677,407*	Ministry Total Operating	(200,489,558)	17,771,166,965	17,394,057,862
4,034,929,300	Less: Special Warrants	9,786,600	4,025,142,700	N/A
67,307	Less: Statutory Appropriations	15,942	51,365	38,674
13,535,680,800	< TOTAL OPERATING TO BE VOTED	(210,292,100)	13,745,972,900	17,394,019,188
ACCOUNTING CLASSIFICATION				
17,570,677,407*	Expenditure	(200,489,558)	17,771,166,965	17,394,057,862

* This amount will be adjusted to reflect Social Contract savings, including \$560 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	17,016,057,765	16,693,743,408
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	755,109,200	700,314,454
	17,771,166,965	17,394,057,862

XVI. — MINISTRY OF HEALTH

— NOTES —

XVI. — MINISTRY OF HEALTH

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		\$	\$	\$
238,698,000	Health System Management	(4,002,000)	242,700,000	194,547,088
238,698,000	Ministry Total Capital	(4,002,000)	242,700,000	194,547,088
28,000,000	Less: Special Warrants	(1,500,000)	29,500,000	N/A
210,698,000	< TOTAL CAPITAL TO BE VOTED	(2,502,000)	213,200,000	194,547,088
ACCOUNTING CLASSIFICATION				
88,698,000	Expenditure	(154,002,000)	242,700,000	194,547,088
150,000,000	Loans and Investments	150,000,000	—	—
238,698,000	Loans and Investments	(4,002,000)	242,700,000	194,547,088

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	200,000,000	133,657,888
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	42,700,000	60,889,200
	242,700,000	194,547,088

XVI. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1601 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	135,999,800	Ministry Administration	(15,732,300)	151,732,100	144,657,476
2	1,466,700	Ontario Criminal Code Review Board	2,800	1,463,900	1,398,867
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	6,925
	137,533,807	Total Operating	(15,713,558)	153,247,365	146,095,017
	26,500,000	Less: Special Warrants.....	(7,300,000)	33,800,000	N/A
	67,307	Less: Statutory Appropriations	15,942	51,365	38,674
	110,966,500	Amount to be Voted	(8,429,500)	119,396,000	146,056,343

— NOTES —

XVI. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (1601-1)	
Salaries and wages	47,385,900
Employee benefits	9,918,600
Transportation and communication	6,453,800
Services	29,761,500
Supplies and equipment	7,720,900
Transfer payments	<u>34,835,800</u>
	136,076,500
Less: Recoveries from other Ministries	76,700
	<u>135,999,800</u>

Main Office

	\$
Salaries and wages	3,773,800
Employee benefits	1,501,200
Transportation and communication	387,800
Services	7,659,800
Supplies and equipment	<u>124,800</u>
	13,447,400

Financial and Administrative Services

	\$
Salaries and wages	14,326,000
Employee benefits	2,765,100
Transportation and communication	2,155,300
Services	3,102,800
Supplies and equipment	<u>2,503,200</u>
	24,852,400
Less: Recoveries from other Ministries	76,700
	<u>24,775,700</u>

Human Resources

	\$
Salaries and wages	5,787,200
Employee benefits	1,117,000
Transportation and communication	154,500
Services	246,000
Supplies and equipment	<u>154,600</u>
	7,459,300

Communications Services

	\$
Salaries and wages	3,064,200
Employee benefits	591,400
Transportation and communication	487,600
Services	2,876,200
Supplies and equipment	<u>1,859,300</u>
	8,878,700

Analysis, Research and Planning

	\$
Salaries and wages	6,281,200
Employee benefits	1,212,300
Transportation and communication	732,000
Services	2,536,700
Supplies and equipment	<u>332,700</u>

	<i>Transfer payments</i>	\$	\$
Clinical,			
Applied,			
Operational			
and other			
Health			
Research . . .	15,037,400		
Health			
Resources			
Development			
Plan	<u>19,798,400</u>	<u>34,835,800</u>	<u>45,930,700</u>

	<i>Legal Services</i>	\$
Salaries and wages	18,000	
Employee benefits	3,500	
Transportation and communication	26,900	
Services	2,470,500	
Supplies and equipment	113,400	<u>2,632,300</u>

	<i>Audit Services</i>	\$
Salaries and wages	1,723,900	
Employee benefits	332,700	
Transportation and communication	99,000	
Services	26,400	
Supplies and equipment	15,700	<u>2,197,700</u>

	<i>Information Systems</i>	\$
Salaries and wages	12,411,600	
Employee benefits	2,395,400	
Transportation and communication	2,410,700	
Services	10,843,100	
Supplies and equipment	2,617,200	<u>30,678,000</u>

Statutory Appropriations

Minister's Salary	31,749
Minister without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	<u>19,616</u>

Ontario Criminal Code Review Board (1601-2)

Salaries and wages	406,200
Employee benefits	78,400
Transportation and communication	164,400
Services	795,800
Supplies and equipment	21,900
	1,466,700

*Total Operating for Ministry Administration**Program*137,533,807

XVI. — MINISTRY OF HEALTH

HEALTH SYSTEM MANAGEMENT PROGRAM:

This program is responsible for the capital funding of public hospitals and related facilities, the policy development and the operational funding of public and private hospitals and the direct operation of psychiatric hospitals. This program also provides for the management of the Health Insurance Plan, Drug Benefits Plan and Assistive Device Services. The Health Insurance Plan provides insured benefits to the residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefits Plan provides drugs and therapeutics to eligible Ontario residents. The program is also responsible for the direct operation of the public health laboratories.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1602		HEALTH SYSTEM MANAGEMENT PROGRAM			
OPERATING					
1	8,037,273,100	Hospitals and Related Facilities	6,371,300	8,030,901,800	7,794,193,367
2	449,634,400	Psychiatric Services	625,800	449,008,600	463,656,072
3	4,909,477,600	Health Insurance and Benefits	(199,896,700)	5,109,374,300	5,419,100,627
4	907,453,100	Drug Benefits	(67,843,200)	975,296,300	840,238,973
5	90,845,000	Assistive Device Services	(17,985,500)	108,830,500	90,019,783
6	39,873,800	Laboratory Services	1,074,600	38,799,200	38,379,361
	<u>14,434,557,000</u>	Total Operating	<u>(277,653,700)</u>	<u>14,712,210,700</u>	<u>14,645,588,183</u>
	3,403,530,000	Less: Special Warrants	(14,070,000)	3,417,600,000	N/A
	<u>11,031,027,000</u>	Amount to be Voted	<u>(263,583,700)</u>	<u>11,294,610,700</u>	<u>14,645,588,183</u>

**1602 HEALTH SYSTEM MANAGEMENT
PROGRAM**

— NOTES —

XVI. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Hospitals and Related Facilities (1602-1)	\$	
Salaries and wages	7,993,900	
Employee benefits	1,542,900	
Transportation and communication	193,200	
Services	2,151,700	
Supplies and equipment	85,200	
Transfer payments \$		
Operation of Hospitals	7,449,041,800	
Operation of Related Facilities	372,993,800	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	199,058,600	8,025,306,200
		8,037,273,100

Psychiatric Services (1602-2)

Salaries and wages	328,288,000	
Employee benefits	68,283,900	
Transportation and communication	4,152,000	
Services	21,492,700	
Supplies and equipment	36,968,100	
Transfer payments	363,000	
		459,547,700
Less: Recoveries from other Ministries		9,913,300
		449,634,400

Program Administration

Salaries and wages	2,672,300	\$
Employee benefits	555,900	
Transportation and communication	245,500	
Services	458,200	
Supplies and equipment	81,600	
Transfer payments		
Grants to compensate for municipal taxation — psy- chiatric hospitals	363,000	4,376,500

Community Based

Salaries and wages	48,738,700	\$
Employee benefits	10,137,600	
Transportation and communication	586,000	
Services	3,155,200	
Supplies and equipment	5,305,900	
		67,923,400
Less: Recoveries from other Ministries		892,200
		67,031,200

Hospital Based

Salaries and wages	276,877,000	\$
Employee benefits	57,590,400	
Transportation and communication	3,320,500	
Services	17,879,300	
Supplies and equipment	31,580,600	
		387,247,800
Less: Recoveries from other Ministries		9,021,100
		378,226,700

Health Insurance and Benefits (1602-3) \$

Salaries and wages	46,255,500	\$
Employee benefits	8,927,400	
Transportation and communication	3,581,200	
Services	5,623,200	
Supplies and equipment	7,417,400	
Transfer payments		
Payments made for services and for care provided by physicians and practitioners	4,837,672,900	
		4,909,477,600

Drug Benefits (1602-4)

Salaries and wages	3,861,200	\$
Employee benefits	745,200	
Transportation and communication	1,453,800	
Services	22,336,100	
Supplies and equipment	1,307,900	
Transfer payments		
Special Drug Program	30,000,000	
Ontario Drug Benefit Plan	847,748,900	877,748,900
		907,453,100

Assistive Device Services (1602-5)

Salaries and wages	2,081,600	\$
Employee benefits	401,700	
Transportation and communication	265,600	
Services	818,900	
Supplies and equipment	298,800	
Transfer payments		
Assistive Device Services	86,061,600	
The Canadian Diabetes Associa- tion Ontario Division	916,800	86,978,400
		90,845,000

Laboratory Services (1602-6)

Salaries and wages	22,792,600	\$
Employee benefits	4,399,000	
Transportation and communication	750,300	
Services	780,000	
Supplies and equipment	8,774,100	
Transfer payments		
Laboratory Proficiency Testing	2,377,800	
		39,873,800

Total Operating for Health System

Management Program

14,434,557,000

XVI. — MINISTRY OF HEALTH

— NOTES —

XVI. — MINISTRY OF HEALTH**HEALTH SYSTEM MANAGEMENT PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION****CAPITAL**

Health and Long Term Care Facilities (1602-7)	\$
<i>Transfer payments</i>	
Health and Long Term Care Facilities	88,698,000
<i>Loans and Investments</i>	
Loans to Facilities	<u>150,000,000</u>
Total Capital for Health System Management Program	<u>238,698,000</u>

XVI. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care and contingency planning.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1603		POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM			
OPERATING					
1	21,352,100	Health Promotion and Program Administration	4,233,800	17,118,300	13,829,866
2	112,413,000	Community Health Services	5,445,000	106,968,000	32,927,877
3	257,600,600	Community Mental Health	(7,862,800)	265,463,400	238,829,453
4	275,064,700	Public Health	5,576,700	269,488,000	254,901,509
5	311,359,000	Emergency Health Services.....	11,172,300	300,186,700	289,379,148
6	22,087,800	District Health Councils.....	(253,100)	22,340,900	18,026,679
7	10,230,800	Health Innovation Fund.....	(3,998,000)	14,228,800	8,175,539
	1,010,108,000	Total Operating	14,313,900	995,794,100	856,070,071
	228,040,000	Less: Special Warrants	7,640,000	220,400,000	N/A
	782,068,000	Amount to be Voted	6,673,900	775,394,100	856,079,071

— NOTES —

XVI. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

		\$
Health Promotion and Program Administration (1603-1)		\$
Salaries and wages	1,664,200	
Employee benefits	321,200	
Transportation and communication	3,219,600	
Services	2,752,000	
Supplies and equipment	249,100	
Transfer payments		
Health Promotion Program	13,146,000	
	<u>21,352,100</u>	
Community Health Services (1603-2)		
Salaries and wages	1,384,300	
Employee benefits	267,200	
Transportation and communication	188,100	
Services	315,900	
Supplies and equipment	151,000	
Transfer payments		
Underserviced Area Plan	11,489,500	
Northern Travel Program	10,520,500	
Independent Health Facilities	13,579,700	
Community Health Centres	69,596,800	
Northern Diabetes Health Network	4,920,000	
	<u>110,106,500</u>	
	<u>112,413,000</u>	
Community Mental Health (1603-3)		
Salaries and wages	2,326,100	
Employee benefits	448,900	
Transportation and communication	150,000	
Services	410,000	
Supplies and equipment	71,500	
Transfer payments		
Community Mental Health Programs		
Community Based	93,282,700	
Institutional Based	50,272,700	
	<u>143,555,400</u>	
Ontario Mental Health		
Foundation	530,600	
Alcohol and Drug Dependency Program	73,740,100	
Addiction Research Foundation	36,368,000	
	<u>254,194,100</u>	
	<u>257,600,600</u>	

		\$
Public Health (1603-4)		\$
Salaries and wages	4,106,300	
Employee benefits	792,500	
Transportation and communication	371,400	
Services	2,430,100	
Supplies and equipment	292,100	
Transfer payments		
Official Local Health Agencies	195,614,400	
Family Planning	19,497,400	
Speech and Audiology	4,384,500	
Outbreaks of Diseases	27,623,300	
AIDS Prevention and Control	17,587,100	
Tuberculosis Prevention	1,222,200	
Venereal Disease Control	685,300	
Association of Local Official Health Agencies	271,300	
Ontario Council on Community Health Accreditation	75,500	
Ontario Public Health Association	60,800	
Miscellaneous Grants	50,500	
	<u>267,072,300</u>	
	<u>275,064,700</u>	

Emergency Health Services (1603-5)

		\$
Salaries and wages	38,372,400	
Employee benefits	7,405,900	
Transportation and communication	4,854,000	
Services	24,261,000	
Supplies and equipment	19,415,800	
Transfer payments		
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	38,680,500	
Other Ambulance Operations and related Emergency Services	178,369,400	
	<u>217,049,900</u>	
	<u>311,359,000</u>	

XVI. — MINISTRY OF HEALTH

— NOTES —

XVI. — MINISTRY OF HEALTH**POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

District Health Councils (1603-6)	\$
Salaries and wages	4,531,700
Employee benefits	874,600
Transportation and communication	370,400
Services	519,700
Supplies and equipment	254,900
Transfer payments	
District Health Councils	15,536,500
	<hr/>
	22,087,800

Health Innovation Fund (1603-7) \$

Salaries and wages	283,800
Employee benefits	54,800
Transportation and communication	50,000
Services	2,355,000
Supplies and equipment	25,000
Transfer payments	
Health Innovation Fund	7,462,200
	<hr/>
	10,230,800

Total Operating for Population Health and
Community Services Program 10,010,108,000

XVI. — MINISTRY OF HEALTH

LONG TERM CARE PROGRAM:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of services to the elderly, physically disabled adults and persons requiring health services at home or school. Services provided include residential and community support services.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1604		LONG TERM CARE PROGRAM			
OPERATING					
1	15,854,400	Program Administration	(118,800)	15,973,200	15,639,219
2	1,084,527,100	Residential Services	(2,329,400)	1,086,856,500	1,048,740,623
3	888,097,100	Community Based Services	81,012,000	807,085,100	681,924,749
	1,988,478,600	Total Operating	78,563,800	1,909,914,800	1,746,304,591
	376,859,300	Less: Special Warrants	23,516,600	353,342,700	N/A
	1,611,619,300	Amount to be Voted	55,047,200	1,556,572,100	1,746,304,591

— NOTES —

XVI. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1604-1)	
Salaries and wages	10,957,700
Employee benefits	2,267,600
Transportation and communication	1,250,600
Services	993,400
Supplies and equipment	385,100
	<u>15,854,400</u>
Residential Services (1604-2)	
Salaries and wages	4,128,200
Employee benefits	796,700
Transportation and communication	560,000
Services	201,600
Supplies and equipment	40,000
Transfer payments	\$
Extended Care Program	594,877,600
Homes for Special Care	66,331,600
Municipal Homes for the Aged	320,529,900
Charitable Homes for the Aged	83,936,200
Special Grants — Homes for the Aged	13,125,300
	<u>1,078,800,600</u>
	<u>1,084,527,100</u>

	\$
Community Based Services (1604-3)	
Salaries and wages	735,200
Employee benefits	141,900
Transportation and communication	50,200
Services	24,500
Supplies and equipment	62,600
Transfer payments	\$
Home Care Assistance	
Program	555,427,200
Homemakers and Nurses	
Services	28,826,900
Integrated Homemakers	106,364,300
Support Services for the Physically Handicapped	70,259,500
The Arthritis Society — Ontario	
Division	3,932,200
Placement Coordination	
Services	7,173,200
Elderly Persons Centres	6,678,200
Home Support Services for the Elderly	83,980,900
Community Residential Alternatives	16,481,500
Volunteer Program	461,900
Other Community Support	
Services	7,496,900
	<u>887,082,700</u>
	<u>888,097,100</u>
Total Operating for Long Term Care Program	<u>1,988,478,600</u>

XVII. — MINISTRY OF HOUSING

SUMMARY

The Ministry of Housing, in partnership with other levels of government, other ministries, the private sector, and community-based non-profit groups, works to meet Ontario's needs for affordable, safe, secure and suitable homes in healthy, balanced communities. The Ministry promotes an increased supply of affordable housing through a number of community based non-profit programs. Through the Ontario Housing Corporation and non-profit and cooperative housing sponsors, the Ministry provides capital assistance for, and subsidizes the operation of, socially assisted housing units, including units for residents with special needs. It provides advocacy support for affordable housing, works with other Ontario Government agencies to optimize the use of government land for housing, and with other ministries to streamline and reform the land use planning process and housing development regulatory environment. The Ministry of Housing also provides financial assistance for the rehabilitation of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It administers the Rent Control Act, which regulates residential rents and provides for tenant protection and adequate building maintenance, and the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and the Ontario Plumbing Code, which regulate the construction and renovation of all buildings in the Province to ensure high standards of building safety, health and accessibility, while facilitating cost-effective approaches for building construction and renovation.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING				
24,886,357	Ministry Administration	4,400	24,881,957	22,111,436
960,832,300	Housing Operations	105,703,500	855,128,800	668,265,141
13,487,000	Housing Planning and Policy	(1,169,400)	14,656,400	13,563,129
32,328,300	Rent Regulation	(1,200,900)	33,529,200	32,933,661
2,235,500	Land Management	7,600	2,227,900	891,361
1,033,769,457	Ministry Total Operating	103,345,200	930,424,257	737,764,728
257,400,000	Less: Special Warrants	33,400,000	224,000,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
776,327,900	< TOTAL OPERATING TO BE VOTED	69,945,200	706,382,700	737,723,171
ACCOUNTING CLASSIFICATION				
1,031,931,457	Expenditure	103,345,200	928,586,257	737,555,538
1,838,000	Loans and Investments	—	1,838,000	209,190
1,033,769,457		103,345,200	930,424,257	737,764,728

XVII. — MINISTRY OF HOUSING

— NOTES —

XVII. — MINISTRY OF HOUSING

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
109,000,000	Housing Operations	22,763,000	86,237,000	109,919,174
109,000,000	Ministry Total Capital	22,763,000	86,237,000	109,919,174
26,800,000	Less: Special Warrants	11,800,000	15,000,000	N/A
82,200,000	< TOTAL CAPITAL TO BE VOTED	10,963,000	71,237,000	109,919,174
ACCOUNTING CLASSIFICATION				
109,000,000	Expenditure	22,763,000	86,237,000	109,919,174

XVII. — MINISTRY OF HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objectives of this program are: to assist in establishing the objectives, directions, priorities, and resource requirements of the Ministry of Housing; to ensure the effective organization, management, and delivery of corporate support services; to establish control mechanisms and reporting and management standards; and to monitor the Ministry's utilization of its financial and staff resources and physical assets. The program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,844,800	Ministry Administration	4,400	24,840,400	22,069,879
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act.....	—	9,808	9,808
	<u>24,886,357</u>	Total Operating	<u>4,400</u>	<u>24,881,957</u>	<u>22,111,436</u>
	6,900,000	Less: Special Warrants.....	2,400,000	4,500,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>17,944,800</u>	Amount to be Voted	<u>(2,395,600)</u>	<u>20,340,400</u>	<u>22,069,879</u>

— NOTES —

XVII. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (1701-1)	19,733,900
Salaries and wages	19,733,900
Employee benefits	3,399,200
Transportation and communication	1,809,900
Services	9,988,400
Supplies and equipment	1,610,600
	<u>36,542,000</u>
Less: Recoveries from other Activities and Ministries	11,697,200
	<u>24,844,800</u>

Main Office

	\$
Salaries and wages	1,417,900
Employee benefits	257,200
Transportation and communication	68,700
Services	35,900
Supplies and equipment	38,400
	<u>1,818,100</u>
Less: Recoveries from other Ministries	216,000
	<u>1,602,100</u>

Communications Services

	\$
Salaries and wages	1,630,400
Employee benefits	264,400
Transportation and communication	104,000
Services	1,167,600
Supplies and equipment	65,000
	<u>3,231,400</u>
Less: Recoveries from other Activities	806,000
	<u>2,425,400</u>

Financial and Administrative Services

	\$
Salaries and wages	6,985,100
Employee benefits	1,205,700
Transportation and communication	640,200
Services	2,110,100
Supplies and equipment	816,900
	<u>11,758,000</u>
Less: Recoveries from other Activities	5,127,700
	<u>6,630,300</u>

Human Resources

	\$
Salaries and wages	2,822,000
Employee benefits	495,600
Transportation and communication	61,100
Services	103,200
Supplies and equipment	219,300
	<u>3,701,200</u>
Less: Recoveries from other Activities	1,305,400
	<u>2,395,800</u>

Legal Services

	\$	\$
Salaries and wages	309,100	
Employee benefits	32,000	
Transportation and communication	24,800	
Services	2,941,900	
Supplies and equipment	59,600	
	<u>3,367,400</u>	

Less: Recoveries from other

Activities	690,400	2,677,000
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Audit Services

	\$
Salaries and wages	1,335,000
Employee benefits	226,200
Transportation and communication	58,000
Services	35,500
Supplies and equipment	27,000
	<u>1,681,700</u>

Less: Recoveries from other

Activities	594,700	1,087,000
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Information Systems

	\$
Salaries and wages	5,234,400
Employee benefits	918,100
Transportation and communication	853,100
Services	3,594,200
Supplies and equipment	384,400
	<u>10,984,200</u>

Less: Recoveries from other

Activities	2,957,000	8,027,200
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Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	<u>24,886,357</u>

XVII. — MINISTRY OF HOUSING

HOUSING OPERATIONS PROGRAM:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in conjunction with the non-profit and cooperative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery and administration of a variety of socially assisted housing programs. This includes the delivery and administration of Federal-Provincial and Provincial non-profit housing programs, and the provision and management by Ontario Housing Corporation of rent/geared-to-income housing for low and modest income families, senior citizens, disabled persons, and other eligible persons, to ensure their access to affordable, well-maintained, and secure shelter.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1702					
HOUSING OPERATIONS PROGRAM					
OPERATING					
1	723,300	Program Administration	(58,600)	781,900	825,212
2	733,010,400	Housing Field Operations	108,368,800	624,641,600	446,861,414
3	320,300	Technical Support Services	22,600	297,700	11,018
4	1,382,300	Housing Program Development	529,800	852,500	482,130
5	225,396,000	Ontario Housing Corporation	(3,159,100)	228,555,100	220,085,367
	960,832,300	Total Operating	105,703,500	855,128,800	668,265,141
	238,500,000	Less: Special Warrants	28,100,000	210,400,000	N/A
	722,332,300	Amount to be Voted	77,603,500	644,728,800	668,265,141

1702	HOUSING OPERATIONS PROGRAM				
CAPITAL					
6	49,939,000	Housing Field Operations	30,413,000	19,526,000	54,739,774
7	59,061,000	Ontario Housing Corporation	(7,650,000)	66,711,000	55,179,400
	109,000,000	Total Capital	22,763,000	86,237,000	109,919,174
	26,800,000	Less: Special Warrants	11,800,000	15,000,000	N/A
	82,200,000	Amount to be Voted	10,963,000	71,237,000	109,919,174

— NOTES —

XVII. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1702-1)	\$
Salaries and wages	420,700
Employee benefits	68,700
Transportation and communication	26,700
Services	154,700
Supplies and equipment	52,500
	<u>723,300</u>

Housing Field Operations (1702-2)

Salaries and wages	19,387,600
Employee benefits	2,771,800
Transportation and communication	2,162,400
Services	1,805,300
Supplies and equipment	1,052,900
Transfer payments \$	
Grants in support of non-profit housing operations	708,755,500
Grants for municipal housing statements	486,700
Access to Housing Program	1,730,000
	<u>710,972,200</u>
738,152,200	
Less: Recoveries from other Activities	5,141,800
	<u>733,010,400</u>

Technical Support Services (1702-3)

Salaries and wages	1,624,300
Employee benefits	344,700
Transportation and communication	114,300
Services	402,300
Supplies and equipment	81,600
	<u>2,567,200</u>
Less: Recoveries from other Activities	2,246,900
	<u>320,300</u>

Housing Program Development (1702-4)

Salaries and wages	1,984,800
Employee benefits	336,500
Transportation and communication	243,500
Services	1,190,400
Supplies and equipment	222,000
	<u>3,977,200</u>
Less: Recoveries from other Activities	2,594,900
	<u>1,382,300</u>

Ontario Housing Corporation (1702-5) \$

Transfer payments	
Rent supplement payments	81,437,700
Public housing operating subsidies	141,958,300
Grants in support of tenant participation initiatives	2,000,000
	<u>225,396,000</u>

Total Operating for Housing Operations Program
960,832,300

CAPITAL

Housing Field Operations (1702-6)

Transfer payments	\$
Development assistance for social housing grants	1,045,000
Assistance for housing repairs in Northern Ontario	500,000
Grants for heating energy conservation in social housing ..	19,200,000
	<u>20,745,000</u>

Other transactions	\$
Ontario Home Renewal Program	13,580,000
Loans for rental housing supply and rehabilitation	3,500,000
Loan interest and guarantees to assist non-profit housing development	12,114,000
	<u>29,194,000</u>
	<u>49,939,000</u>

Ontario Housing Corporation (1702-7)

Transfer payments	
Capital repairs and improvements to public housing portfolio	56,000,000
Rural housing development	3,061,000
	<u>59,061,000</u>

Total Capital for Housing Operations Program
109,000,000

XVII. — MINISTRY OF HOUSING

HOUSING PLANNING AND POLICY PROGRAM:

The objectives of this program are: to develop policy recommendations, strategic plans, and programs to encourage and facilitate the supply of affordable housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock; to define the process for regulation of residential rents in Ontario; to actively promote affordable housing opportunities through advocacy; to modify the land use planning and approvals environment to support affordable housing; and to negotiate and strengthen partnerships and coalitions with all sectors, to support affordable housing production.

A further objective of this program is to ensure a high level of public safety, health and accessibility in buildings. This is achieved by developing amendments to legislation, regulations, policies, and standards governing new building construction, construction materials, and other technological innovations. Activities include: administration of the Ontario Building Code, the Ontario Plumbing Code, the Building Materials Evaluation Commission, and the Building Code Commission; research into building regulatory reform, environmentally sensitive building technologies and urban design; training and education; and advisory services to industry and municipalities.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1703		HOUSING PLANNING AND POLICY PROGRAM			
OPERATING					
1	383,000	Program Administration	(103,700)	486,700	375,967
2	1,876,200	Housing Policy	(156,400)	2,032,600	1,780,834
3	1,941,600	Strategic Planning and Research	(424,600)	2,366,200	1,961,314
4	5,290,700	Housing Advocacy and Planning	56,000	5,234,700	4,858,673
5	3,995,500	Buildings Services	(540,700)	4,536,200	4,586,341
	<u>13,487,000</u>	<u>Total Operating</u>	<u>(1,169,400)</u>	<u>14,656,400</u>	<u>13,563,129</u>
	<u>2,600,000</u>	<u>Less: Special Warrants</u>	<u>100,000</u>	<u>2,500,000</u>	<u>N/A</u>
	<u>10,887,000</u>	<u>Amount to be Voted</u>	<u>(1,269,400)</u>	<u>12,156,400</u>	<u>13,563,129</u>

— NOTES —

XVII. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1703-1)	
Salaries and wages	274,300
Employee benefits	50,800
Transportation and communication	11,100
Services	37,500
Supplies and equipment	9,300
	<u>383,000</u>

Housing Policy (1703-2)

Salaries and wages	1,226,800
Employee benefits	235,800
Transportation and communication	70,500
Services	318,600
Supplies and equipment	24,500
	<u>1,876,200</u>

Strategic Planning and Research (1703-3)

Salaries and wages	1,344,800
Employee benefits	269,000
Transportation and communication	28,600
Services	254,400
Supplies and equipment	44,800
	<u>1,941,600</u>

Housing Advocacy and Planning (1703-4)

Salaries and wages	976,500
Employee benefits	208,600
Transportation and communication	38,500
Services	328,100
Supplies and equipment	32,000
Transfer payments Grants for housing advocacy and sector support	<u>3,707,000</u>
	<u>5,290,700</u>

	\$
Buildings Services (1703-5)	
Salaries and wages	2,135,200
Employee benefits	272,900
Transportation and communication	225,900
Services	1,083,700
Supplies and equipment	77,800
Transfer payments Grants for municipal building regulations improvement	<u>200,000</u>
	<u>3,995,500</u>

Total Operating for Housing Planning and Policy Program

13,487,000

XVII. — MINISTRY OF HOUSING**RENT REGULATION PROGRAM:**

The objective of this program is to administer the Rent Control Act, which is designed to protect tenants from excessive rent increases and to preserve and maintain adequate rental housing in Ontario. Activities include: resolving applications for rent revisions and related matters filed by landlords and tenants; providing information to the public on all residential tenancy matters; administering the rent registry; and reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act.

This program also includes the Rent Review Hearings Board, the purpose of which is to adjudicate appeals of previous decisions concerning applications made under the Residential Rent Regulation Act and amendments thereto, which were repealed upon introduction of the Rent Control Act.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1704 RENT REGULATION PROGRAM					
OPERATING					
1	24,348,300	Rent Control Operations	391,200	23,957,100	25,519,346
2	7,980,000	Rent Review Hearings Board	(1,592,100)	9,572,100	7,414,315
	32,328,300	Total Operating	(1,200,900)	33,529,200	32,933,661
	8,800,000	Less: Special Warrants	2,500,000	6,300,000	N/A
	<u>23,528,300</u>	<u>Amount to be Voted</u>	<u>(3,700,900)</u>	<u>27,229,200</u>	<u>32,933,661</u>

— NOTES —

XVII. — MINISTRY OF HOUSING**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

	\$
Rent Control Operations (1704-1)	
Salaries and wages	16,300,400
Employee benefits	2,495,100
Transportation and communication	2,430,300
Services	2,153,400
Supplies and equipment	669,100
Transfer payments	
Grants for landlord-tenant education projects ..	300,000
	<hr/>
	24,348,300
Rent Review Hearings Board (1704-2)	
Salaries and wages	5,936,800
Employee benefits	965,400
Transportation and communication	488,000
Services	354,400
Supplies and equipment	235,400
	<hr/>
Total Operating for Rent Regulation Program	32,328,300
	<hr/>

XVII. — MINISTRY OF HOUSING

LAND MANAGEMENT PROGRAM:

The objectives of this program are: to oversee the planning and development or other disposition of provincially-owned lands in the North Pickering Planning Area, in a manner which is responsive to an ongoing process of consultation with the public and the natural features and environmental sensitivity of that area and which reflects the policies and strategic directions that are established by the Minister and the Government; and to influence the use of government lands to increase the supply of affordable housing.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1705 LAND MANAGEMENT PROGRAM					
OPERATING					
1	397,500	Land Management	7,600	389,900	682,171
2	1,838,000	North Pickering Development Corporation	—	1,838,000	209,190
	2,235,500	Total Operating	7,600	2,227,900	891,361
	600,000	Less: Special Warrants.....	300,000	300,000	N/A
	1,635,500	Amount to be Voted	(292,400)	1,927,900	891,361

— NOTES —

XVII. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Land Management (1705-1)	\$
Salaries and wages	544,000
Employee benefits	112,300
Transportation and communication	10,100
Services	95,100
Supplies and equipment	6,000
	<hr/>
767,500	
Less: Recoveries from other Activities	370,000
	<hr/>
	397,500

North Pickering Development Corporation
(1705-2)*Loans and Investments*

Advances to North Pickering Development Corporation	1,838,000
	<hr/>
Total Operating for Land Management Program	2,235,500
	<hr/>

XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS**SUMMARY**

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
2,425,808	Ministry Administration	(222,300)	2,648,108	2,114,232
5,738,100	Federal and Interprovincial Relations	348,500	5,389,600	5,181,556
8,163,908	Ministry Total Operating	126,200	8,037,708	7,295,788
2,700,000	Less: Special Warrants	700,000	2,000,000	N/A
9,808	Less: Statutory Appropriations	—	9,808	6,135
5,454,100	< TOTAL OPERATING TO BE VOTED	(573,800)	6,027,900	7,289,653
ACCOUNTING CLASSIFICATION				
8,163,908	Expenditure	126,200	8,037,708	7,295,788

XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS**MINISTRY ADMINISTRATION PROGRAM:**

The overall function of this activity is to provide: broad comprehensive direction, subject to the policies of the government, to the programs of the Province in the area of relationships with the Federal and other Provincial Governments; financial, administrative, human resources and information technology services in support of the Ministry programs; advice and direction in communication and advertising policy, planning and services to the Ministry and its clients.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1801 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	2,416,000	Ministry Administration	(222,300)	2,638,300	2,108,097
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	6,135
	2,425,808	Total Operating	(222,300)	2,648,108	2,114,232
	700,000	Less: Special Warrants	100,000	600,000	N/A
	9,808	Less: Statutory Appropriations	—	9,808	6,135
	1,716,000	Amount to be Voted	(322,300)	2,038,300	2,108,097

— NOTES —

XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (1801-1)	\$
Salaries and wages	1,535,000
Employee benefits	321,000
Transportation and communication	135,000
Services	335,000
Supplies and equipment	90,000
	<u>2,416,000</u>

Main Office

	\$
Salaries and wages	752,100
Employee benefits	172,000
Transportation and communication	70,000
Services	175,000
Supplies and equipment	17,000
	<u>1,186,100</u>

Financial and Administrative Services

	\$
Salaries and wages	390,900
Employee benefits	78,000
Transportation and communication	20,000
Services	70,000
Supplies and equipment	60,000
	<u>618,900</u>

	\$	\$
<i>Communications Services</i>		
Salaries and wages	392,000	
Employee benefits	71,000	
Transportation and communication	45,000	
Services	90,000	
Supplies and equipment	13,000	611,000

Statutory Appropriations

Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	2,425,808
	<u>2,425,808</u>

XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:

This program identifies, advances and co-ordinates Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada, including issues of fiscal federalism and the North American Free Trade Agreement; and provides advice on constitutional affairs in accordance with the prevailing objectives of the Government of Ontario.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
1802		FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM			
OPERATING					
1	5,738,100	Constitutional Affairs and Federal-Provincial Relations	348,500	5,389,600	5,181,556
	5,738,100	Total Operating	348,500	5,389,600	5,181,556
	2,000,000	Less: Special Warrants	600,000	1,400,000	N/A
	<u>3,738,100</u>	<u>Amount to be Voted</u>	<u>(251,500)</u>	<u>3,989,600</u>	<u>5,181,556</u>

— NOTES —

XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Constitutional Affairs and Federal-Provincial Relations (1802-1)	\$	
Salaries and wages.....	2,941,800	
Employee benefits	506,900	
Transportation and communication	351,200	
Services	936,700	
Supplies and equipment	131,000	
Transfer payments	870,500	
	5,738,100	
<i>Federal-Provincial Relations</i>	\$	
Salaries and wages.....	970,200	
Employee benefits	192,100	
Transportation and communication	90,000	
Services	38,600	
Supplies and equipment	34,800	
Transfer payments		
Canadian Intergovernmental Conference Secretariat	560,000	1,885,700
<i>Intergovernmental Policy and Constitutional Issues</i>	\$	
Salaries and wages.....	1,242,600	
Employee benefits	214,800	
Transportation and communication	161,200	
Services	773,100	
Supplies and equipment	51,200	
Transfer payments \$		
The Fathers of Confederation Building Trust	200,000	
Institute of Intergovernmental Relations ...	24,000	
Grants to advance Federal- Provincial Relations ...	11,000	
Initiatives of the Ontario Quebec Commission for Co-operation ...	75,500	310,500
		2,753,400

Ottawa Office

	\$	\$
Salaries and wages	455,000	
Employee benefits	70,000	
Transportation and communication	35,000	
Services	45,000	
Supplies and equipment	20,000	625,000

Quebec City Office

	\$	\$
Salaries and wages	274,000	
Employee benefits	30,000	
Transportation and communication	65,000	
Services	80,000	
Supplies and equipment	25,000	474,000

Total Operating for Federal and
Interprovincial Relations Program

5,738,100

XIX. — MINISTRY OF LABOUR

SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. In this context, the Ministry develops, administers, enforces and adjudicates laws and regulations to establish and maintain: workplace standards for the people of Ontario; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; the right of employees to seek representation and of unions to bargain collectively; constructive and harmonious labour-management relations; beneficial adjustment assistance for displaced workers; and equity in the workplace. All people of Ontario have a contribution to make to the vitality of the province's labour force irrespective of differences and in celebration of diversity.

To achieve this, our commitments to the public are: to develop policies and legislation through effective consultation; to ensure that programs and services are responsive to a changing community and to labour market needs; to foster self-reliance among employers, employees and their representatives to establish and sustain safe workplaces and fair employment practices; to generate public support for equitable workplaces and harmonious employer-employee relations; to provide the public with the information it needs to understand its rights and obligations established in legislation; and to assure the protection of workers through the effective enforcement of legislation.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
24,792,565	Ministry Administration	(6,516,992)	31,309,557	28,820,682
9,014,300	Labour Management Services	(565,200)	9,579,500	10,102,522
13,793,900	Labour Relations	570,300	13,223,600	13,721,185
7,817,600	Labour Policy	(2,402,600)	10,220,200	11,598,501
152,932,700	Operations	(42,117,000)	195,049,700	153,111,698
4,000	Workers' Compensation Advisory Program	(14,376,800)	14,380,800	11,680,929
6,289,200	Pay Equity Commission	(1,629,200)	7,918,400	6,821,665
214,644,265	Ministry Total Operating	(67,037,492)	281,681,757	235,857,182
54,966,000	Less: Special Warrants	(4,297,700)	59,263,700	N/A
52,365	Less: Statutory Appropriations	(1,575,992)	1,628,357	1,626,131
159,625,900	< TOTAL OPERATING TO BE VOTED	(61,163,800)	220,789,700	234,231,051
ACCOUNTING CLASSIFICATION				
214,644,265	Expenditure	(67,037,492)	281,681,757	235,857,182

XIX. — MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to provide the Ministry with overall corporate assistance and support including training and strategic planning and evaluation to ensure effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
1901 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	24,741,200	Ministry Administration	(6,526,800)	31,268,000	28,779,125
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	9,808	9,808	9,808
	24,792,565	Total Operating	(6,516,992)	31,309,557	28,820,682
	7,635,700	Less: Special Warrants.....	1,741,200	5,894,500	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	17,105,500	Amount to be Voted	(8,268,000)	25,373,500	28,779,125

— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1901-1)		\$
Salaries and wages	14,197,500	
Employee benefits	2,378,900	
Transportation and communication	1,271,100	
Services	5,857,000	
Supplies and equipment	1,036,700	
	<u>24,741,200</u>	

Main Office		\$
Salaries and wages	4,713,000	
Employee benefits	804,100	
Transportation and communication	515,700	
Services	344,200	
Supplies and equipment	251,900	6,628,900

Financial and Administrative Services		\$
Salaries and wages	3,141,800	
Employee benefits	514,100	
Transportation and communication	186,300	
Services	565,000	
Supplies and equipment	291,200	4,698,400

Human Resources		\$
Salaries and wages	1,906,600	
Employee benefits	345,800	
Transportation and communication	55,500	
Services	100,500	
Supplies and equipment	42,300	2,450,700

Communications Services		\$	\$
Salaries and wages	1,010,500		
Employee benefits	149,800		
Transportation and communication	48,200		
Services	268,600		
Supplies and equipment	156,200		1,633,300

Legal Services		\$
Salaries and wages	70,300	
Employee benefits	30,100	
Transportation and communication	265,900	
Services	3,470,600	
Supplies and equipment	201,500	4,038,400

Audit Services		\$
Salaries and wages	496,700	
Employee benefits	98,700	
Transportation and communication	8,500	
Services	11,500	
Supplies and equipment	24,600	640,000

Information Systems		\$
Salaries and wages	2,858,600	
Employee benefits	436,300	
Transportation and communication	191,000	
Services	1,096,600	
Supplies and equipment	69,000	4,651,500

Statutory Appropriations		
Minister's Salary	31,749	
Parliamentary Assistants' Salaries	19,616	
Total Operating for Ministry Administration Program		<u>24,792,565</u>

XIX. — MINISTRY OF LABOUR

LABOUR MANAGEMENT SERVICES PROGRAM:

This program consists of activities designed to assist in the settlement of disputes as well as the development and maintenance of harmonious collective bargaining relations. The program also provides leadership and advice to employers and trade unions involved in developing effective workplace relationships and workplace reorganization.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1902		LABOUR MANAGEMENT SERVICES PROGRAM			
OPERATING					
1	705,900	Program Administration	(81,100)	787,000	887,883
2	5,158,200	Office of Mediation	(902,100)	6,060,300	6,141,313
3	3,150,200	Office of Arbitration	418,000	2,732,200	3,073,326
	9,014,300	Total Operating	(565,200)	9,579,500	10,102,522
	2,166,000	Less: Special Warrants.....	57,700	2,108,300	N/A
	6,848,300	Amount to be Voted	(622,900)	7,471,200	10,102,522

— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1902-1)	
Salaries and wages	396,800
Employee benefits	68,800
Transportation and communication	21,200
Services	211,700
Supplies and equipment	7,400
	<hr/>
	705,900
Office of Mediation (1902-2)	
Salaries and wages	3,428,300
Employee benefits	585,600
Transportation and communication	533,900
Services	423,100
Supplies and equipment	187,300
	<hr/>
	5,158,200
Office of Arbitration (1902-3)	
Salaries and wages	1,767,700
Employee benefits	310,000
Transportation and communication	454,200
Services	599,600
Supplies and equipment	18,700
	<hr/>
	3,150,200
Total Operating for Labour Management Services Program	<hr/>
	9,014,300

XIX. — MINISTRY OF LABOUR

LABOUR RELATIONS PROGRAM:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration primarily of the Labour Relations Act. The Board encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees. The Board is also entrusted with the responsibility of protecting employees in exercising their fundamental rights under such statutes as the Occupational Health and Safety Act and the Environmental Protection Act.

The four statutory tribunals comprising the Public Service Appeal Boards function as independent quasi-judicial tribunals to oversee the labour relations of Ontario crown employees. They include the Ontario Public Service Labour Relations Tribunal, the Crown Employees Grievance Settlement Board, the Public Service Grievance Board and the Classification Rating Committees.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u> <u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$
1903		LABOUR RELATIONS PROGRAM		
OPERATING				
1	11,248,200	Labour Relations Board	1,302,300	9,945,900
2	2,545,700	Public Service Appeal Boards	(732,000)	3,277,700
	<u>13,793,900</u>	<u>Total Operating</u>	<u>570,300</u>	<u>13,223,600</u>
	3,055,000	Less: Special Warrants	93,600	2,961,400
	<u>10,738,900</u>	<u>Amount to be Voted</u>	<u>476,700</u>	<u>10,262,200</u>
				<u>13,721,185</u>

— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Labour Relations Board (1903-1)	\$
Salaries and wages	8,206,500
Employee benefits	1,446,000
Transportation and communication	479,500
Services	870,800
Supplies and equipment	245,400
	<u>11,248,200</u>
Public Service Appeal Boards (1903-2)	
Salaries and wages	619,200
Employee benefits	112,200
Transportation and communication	187,900
Services	1,569,400
Supplies and equipment	57,000
	<u>2,545,700</u>
Total Operating for Labour Relations Program	<u>13,793,900</u>

XIX. — MINISTRY OF LABOUR

LABOUR POLICY PROGRAM:

This program is responsible for the research and development of policy, legislation and regulations for the Ministry in areas such as health and safety, employment adjustment, employment practices, workers' compensation, pay equity, and labour market issues.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$	\$	\$
1904		LABOUR POLICY PROGRAM			
OPERATING					
1	1,103,600	Program Administration	266,000	837,600	3,073,352
2	2,639,900	Health and Safety Policy and Regulations	(1,199,900)	3,839,800	3,475,141
3	4,074,100	Employment Practices Policy	(1,468,700)	5,542,800	5,050,008
	7,817,600	Total Operating	(2,402,600)	10,220,200	11,598,501
	2,818,200	Less: Special Warrants	259,300	2,558,900	N/A
	4,999,400	Amount to be Voted	(2,661,900)	7,661,300	11,598,501

— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1904-1)	
Salaries and wages	519,900
Employee benefits	74,500
Transportation and communication	19,400
Services	30,300
Supplies and equipment	14,500
Transfer payments	
Grants to the Law Society of Upper Canada	445,000
	1,103,600

	\$
Employment Practices Policy (1904-3)	
Salaries and wages	2,866,000
Employee benefits	529,600
Transportation and communication	67,000
Services	448,500
Supplies and equipment	163,000
	4,074,100
Total Operating for Labour Policy Program	7,817,600

Health and Safety Policy and Regulations
(1904-2)

Salaries and wages	1,932,000
Employee benefits	340,500
Transportation and communication	63,100
Services	47,500
Supplies and equipment	56,600
Transfer payments	
Grants to support the Joint Health and Safety Steering Committee to promote health and safety	200,200
	2,639,900

XIX. — MINISTRY OF LABOUR

OPERATIONS PROGRAM:

This program is responsible for the administration and enforcement of the Employment Standards Act and the Occupational Health and Safety Act.

The employment practices program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It secures compliance with these standards through promotion, consultation, investigation and enforcement initiatives to achieve socially desirable terms and conditions of employment.

The Office of Labour Adjustment is responsible for coordinating the government's assistance programs to workers affected by layoffs and plant closures, by providing financial support to workplace labour/management committees, and securing job counselling, basic education and skills upgrading services through the Help Centres and Transitions programs for workers in need.

Health and Safety Operations secures compliance with the Occupational Health and Safety Act and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1905		OPERATIONS PROGRAM			
OPERATING					
1	9,067,500	Program Administration	(1,577,200)	10,644,700	12,757,396
2	44,450,500	Health and Safety Operations	(10,049,600)	54,500,100	54,783,263
3	99,413,700	Employment Practices Operations	(28,904,400)	128,318,100	83,986,465
S	1,000	Mine Rescue Training, the Mining Act	(1,585,800)	1,586,800	1,584,574
	152,932,700	Total Operating	(42,117,000)	195,049,700	153,111,698
	37,668,100	Less: Special Warrants	(4,338,900)	42,007,000	N/A
	1,000	Less: Statutory Appropriations	(1,585,800)	1,586,800	1,584,574
	115,263,600	Amount to be Voted	(36,192,300)	151,455,900	151,527,124

— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1905-1)	
Salaries and wages	5,827,800
Employee benefits	1,068,300
Transportation and communication	457,600
Services	1,387,200
Supplies and equipment	326,600
	<u>9,067,500</u>

Health and Safety Operations (1905-2)

	\$
Salaries and wages	32,530,600
Employee benefits	5,780,600
Transportation and communication	3,126,500
Services	1,080,900
Supplies and equipment	1,909,000
Transfer payments	<u>\$</u>
Grants to Canadian Institute of Radiation Safety	53,400
Grants to promote improved health and safety practices ..	1,000
	<u>54,400</u>
44,482,000	
Less: Recoveries from other ministries	31,500
	<u>44,450,500</u>

Employment Practices Operations (1905-3)

	\$
Salaries and wages	15,030,500
Employee benefits	2,658,800
Transportation and communication	1,764,600
Services	1,742,400
Supplies and equipment	524,500
Transfer payments	<u>\$</u>
Program for Older Worker	
Adjustment	4,953,800
Transitions	18,320,300
Help Centres	2,058,600
Assistance to Labour Adjust- ment Committees	4,313,900
Employment Opportunities	1,000
Blind Workers' Compensation..	10,000
Employee Wage Protection	
Program	39,056,800
Grants to promote improved employment practices	1,000
Income Supplement Program for Older Workers	8,977,500
	<u>77,692,900</u>
	<u>99,413,700</u>

Statutory Appropriations \$

	\$
Mine Rescue Training	
Salaries and wages	492,700
Employee benefits	88,700
Transportation and communication	120,500
Services	150,200
Supplies and equipment	716,000
Other transactions	18,700
	<u>1,586,800</u>
Less: Recoveries	1,585,800
	<u>1,000</u>
Total Operating for Operations Program	<u>152,932,700</u>

XIX. — MINISTRY OF LABOUR

WORKERS' COMPENSATION ADVISORY PROGRAM:

Provides assistance, advice and training to workers and employers, and represents them before the Workers' Compensation Board and the Workers' Compensation Appeals Tribunal. Policy advice is also given on all aspects of the compensation system in Ontario and the Workers' Compensation Act. Other services include advice to the Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1906		WORKERS' COMPENSATION ADVISORY PROGRAM			
OPERATING					
1	1,000	Program Administration	(182,300)	183,300	162,032
2	1,000	Office of Worker Adviser	(8,883,900)	8,884,900	8,756,407
3	1,000	Office of Employer Adviser	(4,214,800)	4,215,800	2,103,018
4	1,000	Industrial Disease Standards Panel.....	(1,095,800)	1,096,800	659,472
	4,000	Total Operating	(14,376,800)	14,380,800	11,680,929
	—	Less: Special Warrants.....	(2,429,900)	2,429,900	N/A
	<u>4,000</u>	<u>Amount to be Voted</u>	<u>(11,946,900)</u>	<u>11,950,900</u>	<u>11,680,929</u>

— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (1906-1)	
Salaries and wages	147,600
Employee benefits	22,500
Transportation and communication	4,400
Services	4,400
Supplies and equipment	4,400
	<u>183,300</u>
Less: Recoveries	182,300
	<u>1,000</u>
Office of Worker Adviser (1906-2)	
Salaries and wages	5,521,000
Employee benefits	1,009,600
Transportation and communication	711,400
Services	601,000
Supplies and equipment	292,900
Transfer payments Payments for Workers' Compensation Board training initiatives	700,000
	<u>8,835,900</u>
Less: Recoveries	8,834,900
	<u>1,000</u>

	\$
Office of Employer Adviser (1906-3)	
Salaries and wages	2,305,100
Employee benefits	421,200
Transportation and communication	381,700
Services	775,700
Supplies and equipment	285,400
Transfer payments Payments for Workers' Compensation Board training initiatives	20,000
	<u>4,189,100</u>
Less: Recoveries	4,188,100
	<u>1,000</u>

	\$
Industrial Disease Standards Panel (1906-4)	
Salaries and wages	516,600
Employee benefits	83,100
Transportation and communication	47,500
Services	143,300
Supplies and equipment	106,200
Transfer payments Research Grants for Industrial Disease Studies	100,000
	<u>996,700</u>
Less: Recoveries	995,700
	<u>1,000</u>
Total Operating for Workers' Compensation Advisory Program	<u>4,000</u>

XIX. — MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, policy and research, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1907		PAY EQUITY COMMISSION PROGRAM			
OPERATING					
1.	6,289,200	Pay Equity Commission	(1,629,200)	7,918,400	6,821,665
	6,289,200	Total Operating	(1,629,200)	7,918,400	6,821,665
	1,623,000	Less: Special Warrants.....	319,300	1,303,700	N/A
	<u>4,666,200</u>	Amount to be Voted	<u>(1,948,500)</u>	<u>6,614,700</u>	<u>6,821,665</u>

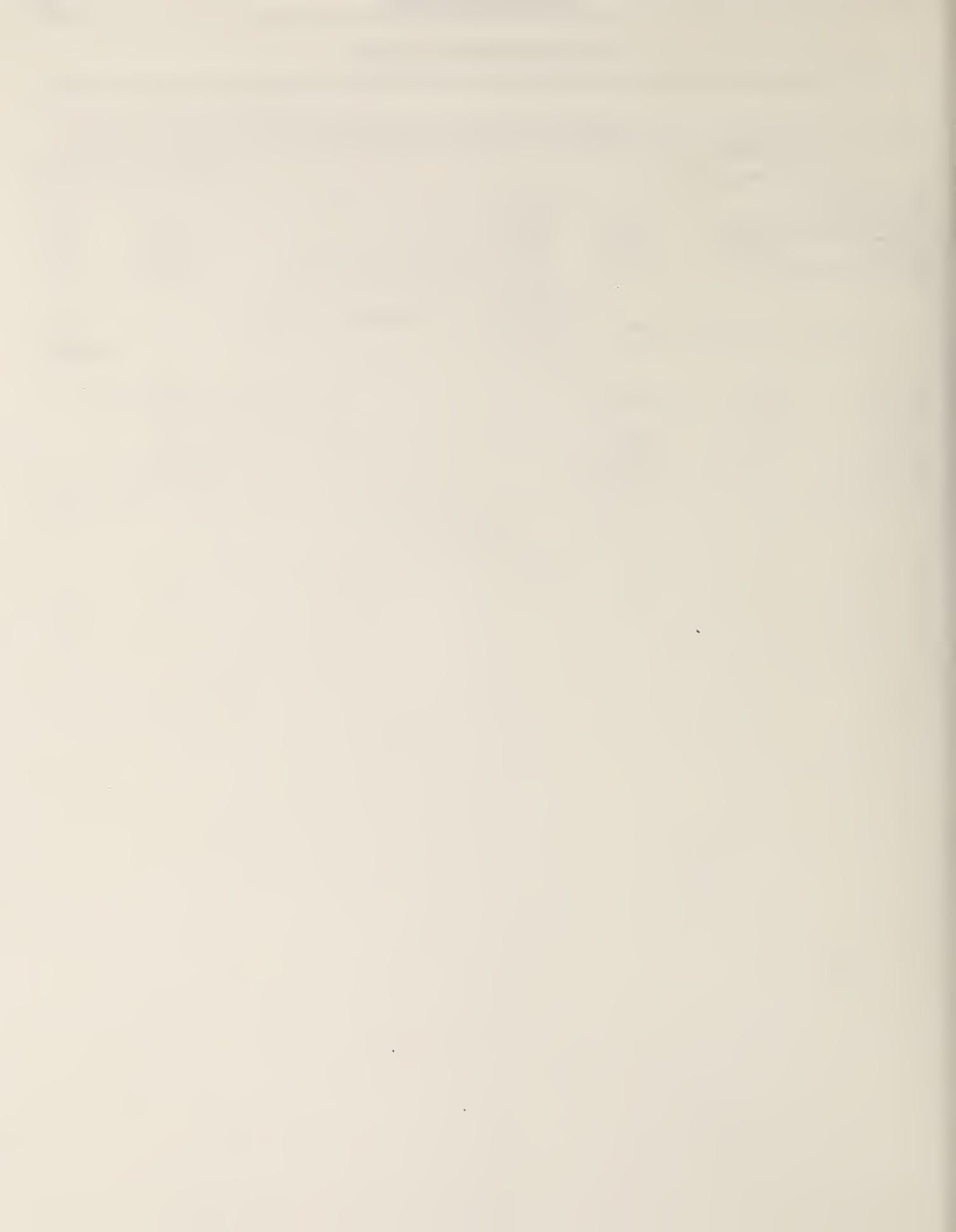
— NOTES —

XIX. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Pay Equity Commission (1907-1)	\$
Salaries and wages	4,687,300
Employee benefits	739,600
Transportation and communication	372,800
Services	358,500
Supplies and equipment	131,000
	<hr/>
Total Operating for Pay Equity Commission	6,289,200
Program	<hr/>



XX. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State.

The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the responsibility of representing the Queen in the Province.

The Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and second, as a Federal officer in discharging certain functions on behalf of the Federal Government.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
662,000	Office of the Lieutenant Governor	(24,000)	686,000	680,643
662,000	Total Operating for Office of the Lieutenant Governor	(24,000)	686,000	680,643
200,000	Less: Special Warrants	—	200,000	N/A
462,000	< TOTAL OPERATING TO BE VOTED	(24,000)	486,000	680,643
ACCOUNTING CLASSIFICATION				
662,000	Expenditure	(24,000)	686,000	680,643

XX. — OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

This program provides the administrative services required by His Honour, the Lieutenant Governor of Ontario.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2001		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
		OPERATING			
1	662,000	Office of the Lieutenant Governor	(24,000)	686,000	680,643
	662,000	Total Operating	(24,000)	686,000	680,643
	200,000	Less: Special Warrants.....	—	200,000	N/A
	462,000	Amount to be Voted	(24,000)	486,000	680,643

— NOTES —

XX. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (2001-1)	\$
Salaries and wages	440,800
Employee benefits	57,900
Transportation and communication	30,500
Services	8,000
Supplies and equipment	11,000
Other transactions	
Discretionary allowance	113,800
	<hr/>
Total Operating for Office of the Lieutenant Governor Program	662,000
	<hr/>

XXI. — MANAGEMENT BOARD SECRETARIAT

SUMMARY

Management Board Secretariat's mandate is to provide policies, accountability frameworks and common services to improve the operation and management of government. This is achieved by: implementing policy initiatives such as employment equity; encouraging fundamental improvements in the provision of customer service; reducing operational costs through strategic procurement; developing, managing and marketing Government's real estate assets through the Ontario Land Corporation, maximizing the use of information technology within government to enhance services by all ministries to the public; and assisting ministries to build a motivated, capable and dedicated public service.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
OPERATING				
29,577,107	Ministry Administration	(7,284,649)	36,861,756	34,945,285
377,832,500	Realty Services	(30,801,100)	408,633,600	394,261,614
65,574,600	Supply and Services	4,431,400	61,143,200	91,208,199
15,406,500	Computer and Telecommunication Services	(4,081,300)	19,487,800	18,591,186
64,345,800	Human Resources, Information Technology and Management Policy	(27,076,200)	91,422,000	55,748,520
552,736,507	Ministry Total Operating	(64,811,849)	617,548,356	594,754,804
140,000,000	Less: Special Warrants	(7,000,000)	147,000,000	N/A
68,307	Less: Statutory Appropriations	(31,749)	100,056	91,250
412,668,200	< TOTAL OPERATING TO BE VOTED	(57,780,100)	470,448,300	594,663,554
ACCOUNTING CLASSIFICATION				
552,736,507	Expenditure	(64,811,849)	617,548,356	594,754,804

XXI. — MANAGEMENT BOARD SECRETARIAT

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>238,889,000</u>	Realty Services	<u>13,889,000</u>	<u>225,000,000</u>	<u>249,315,176</u>
<u>238,889,000</u>	Ministry Total Capital	<u>13,889,000</u>	<u>225,000,000</u>	<u>249,315,176</u>
<u>60,000,000</u>	Less: Special Warrants	<u>(9,000,000)</u>	<u>69,000,000</u>	<u>N/A</u>
<u>178,889,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>22,889,000</u>	<u>156,000,000</u>	<u>249,315,176</u>
ACCOUNTING CLASSIFICATION				
<u>238,889,000</u>	Expenditure	<u>13,889,000</u>	<u>225,000,000</u>	<u>249,315,176</u>

XXI. — MANAGEMENT BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	28,180,800	Ministry Administration	(6,935,500)	35,116,300	33,623,338
2	477,400	Ministers Without Portfolio	(33,100)	510,500	413,858
3	851,600	Public Appointments Secretariat	(284,300)	1,135,900	819,616
S	31,749	Minister's Salary, the Executive Council Act...	(31,749)	63,498	52,915
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	15,942
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	29,577,107	Total Operating	(7,284,649)	36,861,756	34,945,285
	10,143,000	Less: Special Warrants.....	1,640,000	8,503,000	N/A
	67,307	Less: Statutory Appropriations	(31,749)	99,056	88,473
	19,366,800	Amount to be Voted	(8,892,900)	28,259,700	34,856,812

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2101-1)	\$
Salaries and wages	17,805,700
Employee benefits	3,354,300
Transportation and communication	1,682,900
Services	6,892,600
Supplies and equipment	2,077,000
	<u>31,812,500</u>

Less: Recoveries from other Ministries and Activities	3,631,700
	<u>28,180,800</u>

Main Office	\$
Salaries and wages	2,784,300
Employee benefits	589,800
Transportation and communication	186,400
Services	377,400
Supplies and equipment	155,500
	<u>4,093,400</u>
Less: Recoveries from other Ministries and Activities	20,000
	<u>4,073,400</u>

Financial and Administrative Services	\$
Salaries and wages	4,095,700
Employee benefits	739,500
Transportation and communication	658,300
Services	488,000
Supplies and equipment	296,800
	<u>6,278,300</u>
Less: Recoveries from other Ministries and Activities	51,000
	<u>6,227,300</u>

Legal Services	\$
Salaries and wages	86,900
Employee benefits	7,300
Transportation and communication	70,800
Services	1,892,900
Supplies and equipment	108,000
	<u>2,165,900</u>
Less: Recoveries from other Ministries and Activities	50,000
	<u>2,115,900</u>

Audit Services \$ \$

Salaries and wages	798,500
Employee benefits	160,800
Transportation and communication	12,100
Services	64,400
Supplies and equipment	29,200
	<u>1,065,000</u>

Less: Recoveries from other Ministries and Activities	21,000	1,044,000
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Information Systems \$

Salaries and wages	4,541,400
Employee benefits	841,100
Transportation and communication	232,300
Services	740,900
Supplies and equipment	820,800
	<u>7,176,500</u>

Less: Recoveries from other Ministries and Activities	450,700	6,725,800
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Communications Services \$

Salaries and wages	2,275,700
Employee benefits	424,900
Transportation and communication	403,300
Services	2,978,200
Supplies and equipment	544,600
	<u>6,626,700</u>

Less: Recoveries from other Ministries and Activities	2,978,000	3,648,700
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Human Resources \$

Salaries and wages	3,223,200
Employee benefits	590,900
Transportation and communication	119,700
Services	350,800
Supplies and equipment	122,100
	<u>4,406,700</u>

Less: Recoveries from other Ministries and Activities	61,000	4,345,700
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Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

XXI. — MANAGEMENT BOARD SECRETARIAT

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministers Without Portfolio (2101-2)	
Salaries and wages	346,900
Employee benefits	61,600
Transportation and communication	20,000
Services	31,000
Supplies and equipment	17,900
	<hr/> 477,400
Statutory Appropriations	
Minister Without Portfolio Salary	<hr/> 15,942

	\$
Public Appointments Secretariat (2101-3)	
Salaries and wages	563,400
Employee benefits	113,900
Transportation and communication	44,300
Services	39,500
Supplies and equipment	90,500
	<hr/> 851,600
Total Operating for Ministry Administration Program	<hr/> 29,577,107

XXI. — MANAGEMENT BOARD SECRETARIAT

REALTY SERVICES PROGRAM:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2102	REALTY SERVICES PROGRAM				
OPERATING					
1	5,916,800	Program Administration	(1,371,400)	7,288,200	6,653,431
2	58,894,400	Program Operations	(13,477,400)	72,371,800	73,668,203
3	313,021,300	Program Delivery	(15,952,300)	328,973,600	313,939,980
	377,832,500	Total Operating	(30,801,100)	408,633,600	394,261,614
	94,800,000	Less: Special Warrants	(9,300,000)	104,100,000	N/A
	283,032,500	Amount to be Voted	(21,501,100)	304,533,600	394,261,614

2102 **REALTY SERVICES PROGRAM****CAPITAL**

4	238,889,000	Capital Expenditures	13,889,000	225,000,000	249,315,176
	238,889,000	Total Capital	13,889,000	225,000,000	249,315,176
	60,000,000	Less: Special Warrants	(9,000,000)	69,000,000	N/A
	178,889,000	Amount to be Voted	22,889,000	156,000,000	249,315,176

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (2102-1)	
Salaries and wages	4,615,500
Employee benefits	852,100
Transportation and communication	187,000
Services	365,900
Supplies and equipment	196,300
	<hr/>
Less: Recoveries from other Ministries	300,000
	<hr/>
	5,916,800
Program Operations (2102-2)	
Salaries and wages	54,923,400
Employee benefits	10,744,500
Transportation and communication	1,457,700
Services	915,900
Supplies and equipment	589,100
	<hr/>
Less: Recoveries from other Ministries	9,736,200
	<hr/>
	58,894,400

Program Delivery (2102-3) \$

Transportation and communication	12,723,200
Services	\$
Leasing	212,291,900
Other	62,294,300
	<hr/>
Supplies and equipment	274,586,200
Transfer payments	42,197,100
Ontario Land Corporation	8,000,000
Interest Subsidies — Ontario	Mortgage Corporation
	32,700
	<hr/>
	8,032,700
Less: Recoveries from other Ministries	337,539,200
	<hr/>
	24,517,900
	<hr/>
	313,021,300
Total Operating for Realty Services Program	<hr/> <hr/>
	377,832,500

CAPITAL

Capital Expenditures (2102-4)

Salaries and wages	8,677,800
Employee benefits	1,573,600
Transportation and communication	3,187,000
Services	127,386,800
Supplies and equipment	9,649,400
Acquisition/Construction of physical assets	\$
Land	51,126,000
Other expenditures	100,556,000
	<hr/>
	151,682,000
Transfer payments	
Ontario Land Corporation	19,000,000
	<hr/>
	321,156,600
Less: Recoveries from other Ministries	82,267,600
	<hr/>
	238,889,000
Total Capital for Realty Services Program	<hr/> <hr/>
	238,889,000

XXI. — MANAGEMENT BOARD SECRETARIAT

SUPPLY AND SERVICES PROGRAM:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and payroll services on a government-wide basis.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2103 SUPPLY AND SERVICES PROGRAM					
OPERATING					
1	407,200	Program Administration	(3,200)	410,400	323,816
2	1,982,100	Purchasing Services	(952,800)	2,934,900	8,794,461
3	10,465,700	Government Information Services	645,000	9,820,700	9,245,067
4	9,487,400	General Services	(690,900)	10,178,300	10,243,615
5	3,115,500	Employee Health and Safety Services	(215,400)	3,330,900	3,478,981
6	40,115,700	Human Resource Information Services	5,648,700	34,467,000	59,119,482
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	2,777
	65,574,600	Total Operating	4,431,400	61,143,200	91,208,199
	17,706,000	Less: Special Warrants	2,285,000	15,421,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	2,777
	47,867,600	Amount to be Voted	2,146,400	45,721,200	91,205,422

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (2103-1)	
Salaries and wages	309,000
Employee benefits	58,800
Transportation and communication	10,000
Services	18,800
Supplies and equipment	10,600
	<u>407,200</u>

Purchasing Services (2103-2)

Salaries and wages	4,697,700
Employee benefits	814,000
Transportation and communication	1,293,000
Services	2,226,700
Supplies and equipment	20,418,300
	<u>29,449,700</u>
Less: Recoveries from other activities	27,467,600
	<u>1,982,100</u>

Statutory Appropriations \$

Government Stationery	
Account — Printing	1,000,000
Less: Recoveries from other	
Ministries	999,000
	<u>1,000</u>

Government Information Services (2103-3)

Salaries and wages	8,042,400
Employee benefits	1,511,500
Transportation and communication	15,930,900
Services	2,500,000
Supplies and equipment	\$
Publications	
Inventory ...	2,311,000
Other supplies and equipment ..	759,000
	<u>3,070,000</u>

Less:	
Recoveries	
Sales	5,250,000
Deduct:	
Amount credited to revenue	2,940,000
	<u>2,310,000</u>
	<u>760,000</u>
	<u>28,744,800</u>
Less: Recoveries from other activities	18,279,100
	<u>10,465,700</u>

General Services (2103-4)

Salaries and wages	4,092,100
Employee benefits	727,900
Transportation and communication	3,316,600
Services	798,600
Supplies and equipment	552,200
	<u>9,487,400</u>

	\$
Employee Health and Safety Services (2103-5)	
Salaries and wages	2,365,500
Employee benefits	494,000
Transportation and communication	94,800
Services	74,400
Supplies and equipment	86,800
	<u>3,115,500</u>

Human Resource Information Services (2103-6)

Salaries and wages	4,251,500
Employee benefits	867,000
Transportation and communication	87,000
Services	3,690,800
Supplies and equipment	229,400
Employee benefits	\$
(Government contributions)	
The Public Service Pension Act, 1989	
Matching Contributions	290,000,000
Special Payments for Initial Unfunded Liability	117,060,000
Provincial Judges Benefits Fund	12,000,000
Deputy Ministers Supplementary Benefits Fund	3,000,000
Canada Pension Plan	66,500,000
Unemployment Insurance	138,000,000
Group Life Insurance	8,000,000
Long Term Income Protection	44,600,000
Employer Health Tax	84,000,000
Supplementary Health and Hospital Plan	37,500,000
Dental Plan	31,800,000
Retired employees' benefits, revenue items and travel accident insurance premiums	31,000,000
	<u>863,460,000</u>
Less: Recoveries from other activities	832,470,000
	<u>40,115,700</u>
Total Operating for Supply and Services Program	<u>65,574,600</u>

XXI. — MANAGEMENT BOARD SECRETARIAT

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
2104		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
		OPERATING			
1	15,406,500	Computer and Telecommunication Services ..	(4,081,300)	19,487,800	18,591,186
	15,406,500	Total Operating	(4,081,300)	19,487,800	18,591,186
	4,551,000	Less: Special Warrants.....	(350,000)	4,901,000	N/A
	<u>10,855,500</u>	<u>Amount to be Voted</u>	<u>(3,731,300)</u>	<u>14,586,800</u>	<u>18,591,186</u>

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Computer and Telecommunication Services (2104-1)	\$	
Salaries and wages	20,524,400	
Employee benefits	3,522,400	
Transportation and communication	55,210,700	
Services	29,282,800	
Supplies and equipment	7,421,100	
		<u>115,961,400</u>
Less: Recoveries from other activities as follows:	\$	
Billings for Client Services ..	102,352,900	
Deduct: Amounts credited to revenue	<u>1,798,000</u>	<u>100,554,900</u>
		<u>15,406,500</u>
Total Operating for Computer and Telecommunication Services Program		<u>15,406,500</u>

XXI. — MANAGEMENT BOARD SECRETARIAT

HUMAN RESOURCES, INFORMATION TECHNOLOGY AND MANAGEMENT POLICY PROGRAM:

This program acts on behalf of the Management Board of Cabinet to champion and achieve specific changes in the operation of the Ontario Public Service in the areas of human resources and administrative policies and practices; labour relations, collective bargaining and compensation; the structure and organization of government; and information and technology strategy including business re-engineering. It also provides, policy and program advice and is an influencer of labour relations in the Broader Public Sector.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2105		HUMAN RESOURCES, INFORMATION TECHNOLOGY AND MANAGEMENT POLICY PROGRAM			
OPERATING					
1	35,383,400	Human Resources, Information Technology and Management Policy	(5,202,800)	40,586,200	32,488,172
2	28,962,400	Special Programs Incentives	(21,873,400)	50,835,800	23,260,348
	64,345,800	Total Operating	(27,076,200)	91,422,000	55,748,520
	12,800,000	Less: Special Warrants	(1,275,000)	14,075,000	N/A
	51,545,800	Amount to be Voted	(25,801,200)	77,347,000	55,748,520

— NOTES —

XXI. — MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Human Resources, Information Technology and Management Policy (2105-1)	\$
Salaries and wages	63,094,500
Employee benefits	7,060,700
Transportation and communication	903,900
Services	2,598,000
Supplies and equipment	5,022,400
Transfer payments	\$
Grant to the Institute of Public Administration of Canada	110,900
Grant to Niagara Institute	156,900
	<hr/>
Less: Recoveries from other ministries	78,947,300
	<hr/>
	43,563,900
	<hr/>
	35,383,400

Special Programs Incentives (2105-2)	\$
Salaries and wages	9,420,400
Employee benefits	1,275,700
Transportation and communication	1,028,200
Services	1,448,200
Supplies and equipment	1,039,900
Other transactions	14,750,000
	<hr/>
	28,962,400
Total Operating for Human Resources, Information Technology and Management Policy Program	<hr/>
	64,345,800

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

The Ministry of Municipal Affairs provides leadership in the development of communities and municipalities to meet the needs of the residents of Ontario. The Ministry plans for the future of their communities by promoting strong, fair, effective and accessible local governance, by guiding development in accordance with Provincial objectives and policies, and by ensuring that the Province and Municipalities work together in the best interests of the people of Ontario.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
OPERATING				
6,519,507	Ministry Administration	(930,750)	7,450,257	7,216,590
9,266,600	Municipal Policy	1,542,500	7,724,100	8,019,825
950,980,300	Municipal Operations	(97,024,700)	1,048,005,000	1,024,198,248
1,809,800	Ontario Municipal Audit	(108,400)	1,918,200	1,919,505
7,967,100	Ontario Municipal Board	(655,300)	8,622,400	7,460,399
1,717,400	Office for the Greater Toronto Area	(529,200)	2,246,600	2,059,302
143,200	Board of Negotiation	(16,000)	159,200	132,063
1,916,900	Waterfront Regeneration Trust	(1,800)	1,918,700	1,628,693
980,320,807*	Ministry Total Operating	(97,723,650)	1,078,044,457	1,052,634,625
525,442,100	Less: Special Warrants	27,250,100	498,192,000	N/A
67,307	Less: Statutory Appropriations	25,750	41,557	30,570
454,811,400	< TOTAL OPERATING TO BE VOTED	(124,999,500)	579,810,900	1,052,604,055
ACCOUNTING CLASSIFICATION				
980,320,807*	Expenditure	(97,723,650)	1,078,044,457	1,052,634,625

* This amount will be adjusted to reflect Social Contract savings, including \$285 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	1,065,462,857	1,043,307,753
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	12,946,900	9,651,764
2.2 Transfer of functions to other Ministries	(365,300)	(324,892)
	1,078,044,457	1,052,634,625

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
14,209,000	Municipal Operations	(4,790,000)	18,999,000	35,729,705
14,209,000	Ministry Total Capital	(4,790,000)	18,999,000	35,729,705
10,800,000	Less: Special Warrants	7,700,000	3,100,000	N/A
3,409,000	< TOTAL CAPITAL TO BE VOTED	(12,490,000)	15,899,000	35,729,705
ACCOUNTING CLASSIFICATION				
14,209,000	Expenditure	(4,790,000)	18,999,000	35,729,705

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	6,452,200	Ministry Administration	(956,500)	7,408,700	7,186,020
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	21,166
S	15,942	Minister Without Portfolio Salary, the Executive Council Act . . .	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . .	9,808	9,808	9,404
	6,519,507	Total Operating . . .	(930,750)	7,450,257	7,216,590
	2,487,900	Less: Special Warrants . . .	1,034,800	1,453,100	N/A
	67,307	Less: Statutory Appropriations . . .	25,750	41,557	30,570
	3,964,300	Amount to be Voted . . .	(1,991,300)	5,955,600	7,186,020

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (2201-1)	\$
Salaries and wages	3,338,300
Employee benefits	238,800
Transportation and communication	236,200
Services	2,361,700
Supplies and equipment	277,200
	<hr/>
	6,452,200

Main Office

	\$
Salaries and wages	1,370,500
Employee benefits	195,000
Transportation and communication	82,600
Services	46,800
Supplies and equipment	61,600
	<hr/>
	1,756,500

Legal Services

	\$
Salaries and wages	43,500
Employee benefits	8,300
Transportation and communication	21,400
Services	1,112,200
Supplies and equipment	37,100
	<hr/>
	1,222,500

Analysis and Planning

	\$
Salaries and wages	1,924,300
Employee benefits	35,500
Transportation and communication	132,200
Services	1,202,700
Supplies and equipment	178,500
	<hr/>
	3,473,200

Statutory Appropriations

Minister's Salary	31,749
Minister Without Portfolio Salary	15,942
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration
Program

6,519,507

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL POLICY PROGRAM:

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2202		MUNICIPAL POLICY PROGRAM			
OPERATING					
1	1,580,800	Program Administration	(165,400)	1,746,200	1,976,827
2	6,154,700	Municipal Government Policy and Planning ...	177,800	5,976,900	6,042,998
3	1,531,100	Provincial/Local Relations Secretariat	1,530,100	1,000	—
	<u>9,266,600</u>	<u>Total Operating</u>	<u>1,542,500</u>	<u>7,724,100</u>	<u>8,019,825</u>
	3,042,800	Less: Special Warrants.....	1,412,600	1,630,200	N/A
	<u>6,223,800</u>	<u>Amount to be Voted</u>	<u>129,900</u>	<u>6,093,900</u>	<u>8,019,825</u>

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2202-1)	\$
Salaries and wages	1,158,300
Employee benefits	220,100
Transportation and communication	62,700
Services	90,700
Supplies and equipment	49,000
	<u>1,580,800</u>

Municipal Government Policy and Planning
(2202-2)

Salaries and wages	4,068,900
Employee benefits	773,100
Transportation and communication	278,800
Services	871,800
Supplies and equipment	162,100
	<u>6,154,700</u>

Provincial/Local Relations Secretariat (2202-3)

Salaries and wages	760,000
Employee benefits	144,400
Transportation and communication	100,000
Services	426,700
Supplies and equipment	100,000
	<u>1,531,100</u>

Total Operating for Municipal Policy Program

9,266,600

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM:

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
2203	MUNICIPAL OPERATIONS PROGRAM				
OPERATING					
1	2,999,300	Program Administration	(123,600)	3,122,900	3,095,512
2	7,326,900	Municipal Services	(451,800)	7,778,700	7,366,712
3	4,718,800	Plans Administration	(233,100)	4,951,900	5,079,093
4	600,100	Office of the Provincial Facilitator	599,100	1,000	—
5	935,335,200	Subsidies	(96,815,300)	1,032,150,500	1,008,656,931
	950,980,300	Total Operating	(97,024,700)	1,048,005,000	1,024,198,248
	516,046,300	Less: Special Warrants	24,210,100	491,836,200	
	434,934,000	Amount to be Voted	(121,234,800)	556,168,800	1,024,198,248

2203 MUNICIPAL OPERATIONS PROGRAM

CAPITAL

6	14,209,000	Subsidies	(4,790,000)	18,999,000	35,729,705
	14,209,000	Total Capital	(4,790,000)	18,999,000	35,729,705
	10,800,000	Less: Special Warrants	7,700,000	3,100,000	N/A
	3,409,000	Amount to be Voted	(12,490,000)	15,899,000	35,729,705

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (2203-1)	
Salaries and wages	2,072,200
Employee benefits	393,600
Transportation and communication	179,500
Services	254,100
Supplies and equipment	99,900
	<u>2,999,300</u>
Municipal Services (2203-2)	
Salaries and wages	5,272,000
Employee benefits	1,001,600
Transportation and communication	550,400
Services	225,400
Supplies and equipment	277,500
	<u>7,326,900</u>
Plans Administration (2203-3)	
Salaries and wages	3,662,500
Employee benefits	695,900
Transportation and communication	180,900
Services	84,900
Supplies and equipment	94,600
	<u>4,718,800</u>
Office of the Provincial Facilitator (2203-4)	
Salaries and wages	317,500
Employee benefits	60,300
Transportation and communication	50,000
Services	122,300
Supplies and equipment	50,000
	<u>600,100</u>
Subsidies (2203-5)	
Salaries and wages	1,547,600
Employee benefits	294,000
Transportation and communication	106,900
Services	210,100
Supplies and equipment	59,200
Transfer payments	\$
The Ontario Unconditional Grants Act	
Unconditional grants	864,304,100
Other grants	11,434,400
	<u>875,738,500</u>

	\$	\$
Subsidies (2203-5 — continued)		
Payments under the Municipal Tax Assistance Act	36,092,000	
Taxes on tenanted provincial properties under the Assessment Act	8,350,300	
Annexation Assistance	193,300	
Municipal services in French	303,000	
Moosonee Development Area Board	929,200	
Payments to Municipal Associations	178,000	
Municipal Pay Equity	2,208,000	
Disaster relief assistance to victims	1,000	
Assistance under the Assessment Act	150,000	
Assistance to other Associations	171,100	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	
Assistance to municipalities, and planning boards for carrying out a planning program	900,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	400,000	
Municipal Education and Training Program	1,107,000	
Community Economic Development Initiatives	3,825,000	930,547,400
Other transactions	\$	
Net interest expense on Shoreline Property Assistance Loans	115,000	
Net interest expense on regional infrastructure loans	1,980,000	
Net interest expense on Commercial Area Improvement Program loans	475,000	2,570,000
		935,335,200
Total Operating for Municipal Operations Program		950,980,300

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Subsidies (2203-6)	\$
Transfer payments	
Disaster relief assistance to public agencies . . .	1,000
Comprehensive Community Improvement and Development Program	10,207,000
Community Economic Development	1,900,000
Housing Intensification Assistance	2,100,000
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000
	<hr/>
	14,209,000
Total Capital for Municipal Operations Program	<hr/> <hr/> 14,209,000

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL AUDIT PROGRAM:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
2204		ONTARIO MUNICIPAL AUDIT PROGRAM			
OPERATING					
1	1,809,800	Ontario Municipal Audit Bureau	(108,400)	1,918,200	1,919,505
	1,809,800	Total Operating	(108,400)	1,918,200	1,919,505
	595,700	Less: Special Warrants	193,100	402,600	N/A
	1,214,100	Amount to be Voted	(301,500)	1,515,600	1,919,505

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Municipal Audit Bureau (2204-1)	\$
Salaries and wages.....	1,283,300
Employee benefits	243,800
Transportation and communication	144,600
Services	40,600
Supplies and equipment	97,500
	<hr/>
	1,809,800
Total Operating for Ontario Municipal Audit Program	<hr/> <hr/>
	1,809,800

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL BOARD PROGRAM:

The Ontario Municipal Board is an independent administrative tribunal which hears applications/appeals on municipal, planning and other matters. These include: zoning by-laws, subdivision plans, official plans, consents and minor variances under the *Planning Act*; assessment appeals under the *Assessment Act*; land compensation matters under the *Expropriations Act*.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2205		ONTARIO MUNICIPAL BOARD PROGRAM			
OPERATING					
1	7,967,100	Ontario Municipal Board	(655,300)	8,622,400	7,460,399
	7,967,100	Total Operating	(655,300)	8,622,400	7,460,399
	2,595,400	Less: Special Warrants	807,500	1,787,900	N/A
	<u>5,371,700</u>	<u>Amount to be Voted</u>	<u>(1,462,800)</u>	<u>6,834,500</u>	<u>7,460,399</u>

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS**STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Ontario Municipal Board (2205-1)	\$
Salaries and wages	5,527,600
Employee benefits	1,050,200
Transportation and communication	678,400
Services	471,300
Supplies and equipment	239,600
	<hr/>
Total Operating for Ontario Municipal Board	7,967,100
Program	<hr/> <hr/>

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

OFFICE FOR THE GREATER TORONTO AREA PROGRAM:

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto Urban area remains environmentally and economically viable as it manages significant growth. All activities involve close co-operation and collaboration among the Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2206		OFFICE FOR THE GREATER TORONTO AREA PROGRAM			
OPERATING					
1	1,717,400	Office for the Greater Toronto Area	(529,200)	2,246,600	2,059,302
	1,717,400	Total Operating	(529,000)	2,246,600	2,059,302
	674,000	Less: Special Warrants.....	(108,000)	782,000	N/A
	<u>1,043,400</u>	<u>Amount to be Voted</u>	<u>(421,200)</u>	<u>1,464,600</u>	<u>2,059,302</u>

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office for the Greater Toronto Area (2206-1)	\$
Salaries and wages	764,600
Employee benefits	145,300
Transportation and communication	132,000
Services	561,500
Supplies and equipment	74,000
Transfer payments	
Planning and Research Studies	40,000
	<hr/>
Total Operating for Office for the Greater Toronto Area Program	<hr/> <u>1,717,400</u>

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

BOARD OF NEGOTIATION PROGRAM:

The Board of Negotiation's function is to mediate, informally, land compensation disputes arising from expropriations, primarily involving the Province, but also local government on occasion.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u> <u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$
2207		BOARD OF NEGOTIATION PROGRAM		
OPERATING				
1	143,200	Board of Negotiation	(16,000)	159,200
	143,200	Total Operating	(16,000)	159,200
	<u>143,200</u>	<u>Amount to be Voted</u>	<u>(16,000)</u>	<u>159,200</u>

— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Board of Negotiation (2207-1)	\$
Salaries and wages	117,300
Employee benefits	11,900
Transportation and communication	5,000
Services	5,000
Supplies and equipment	4,000
	<u>143,200</u>
Total Operating for Board of Negotiation Program	<u>143,200</u>

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

WATERFRONT REGENERATION TRUST PROGRAM:

The Waterfront Regeneration Trust Agency was established in June 1992. Its mission is to regenerate the waterfront from Burlington Bay to the Trent River.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
2208		WATERFRONT REGENERATION TRUST PROGRAM			
OPERATING					
1	1,916,900	Waterfront Regeneration Trust	(1,800)	1,918,700	1,628,693
	1,916,900	Total Operating	(1,800)	1,918,700	1,628,693
	—	Less: Special Warrants.....	(300,000)	300,000	N/A
	1,916,900	Amount to be Voted	298,200	1,618,700	1,628,693

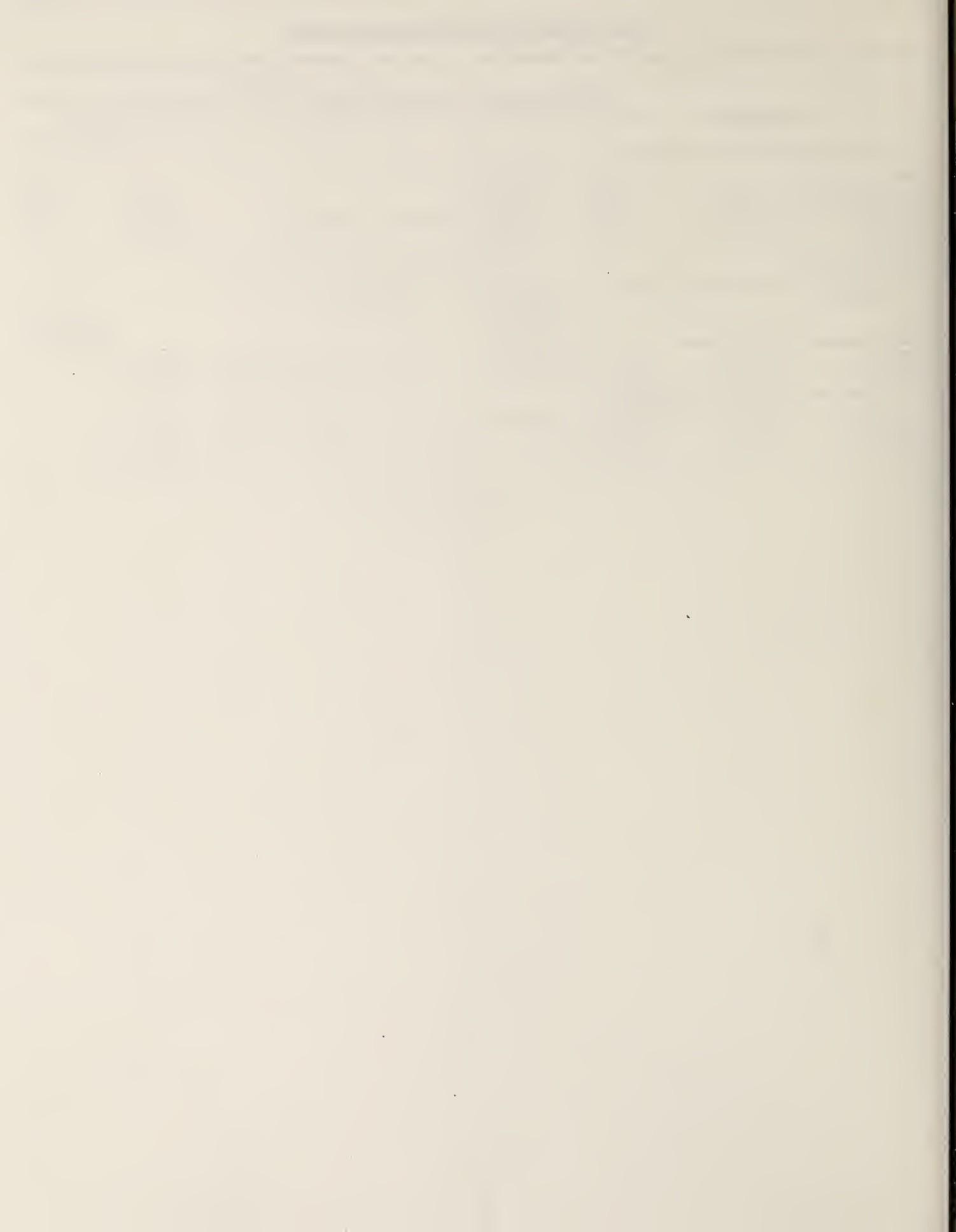
— NOTES —

XXII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Waterfront Regeneration Trust (2208-1)	\$
Salaries and wages	98,200
Employee benefits	15,700
Transportation and communication	1,000
Services	1,000
Supplies and equipment	1,000
Transfer payments	
Royal Commission on the Future of the Toronto Waterfront	2,000,000
	<hr/>
Less: Recoveries from other Ministries	2,116,900
	<hr/>
	200,000
	<hr/>
	1,916,900
Total Operating for Waterfront Regeneration Trust Program	<hr/> <hr/>
	1,916,900



XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
		\$	\$	\$
OPERATING				
18,343,608	Ontario Native Affairs Secretariat	(4,354,900)	22,698,508	16,509,576
18,343,608	Total Operating for Ontario Native Affairs Secretariat	(4,354,900)	22,698,508	16,509,576
4,200,000	Less: Special Warrants	(800,000)	5,000,000	N/A
9,808	Less: Statutory Appropriations	—	9,808	9,808
14,133,800	< TOTAL OPERATING TO BE VOTED	(3,554,900)	17,688,700	16,499,768
ACCOUNTING CLASSIFICATION				
18,343,608	Expenditure	(4,354,900)	22,698,508	16,509,576

XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

— NOTES —

XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
20,000,000	Ontario Native Affairs Secretariat	—	20,000,000	14,478,236
20,000,000	Total Capital for Ontario Native Affairs Secretariat	—	20,000,000	14,478,236
5,000,000	Less: Special Warrants	—	5,000,000	N/A
15,000,000	< TOTAL CAPITAL TO BE VOTED	—	15,000,000	14,478,236
ACCOUNTING CLASSIFICATION				
20,000,000	Expenditure	—	20,000,000	14,478,236

XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
2301		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
OPERATING					
1	17,445,700	Ontario Native Affairs Secretariat	549,000	16,896,700	16,499,768
2	888,100	Land Claims and Self-Government Initiatives..	(4,903,900)	5,792,000	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	18,343,608	Total Operating	(4,354,900)	22,698,508	16,509,576
	4,200,000	Less: Special Warrants	(800,000)	5,000,000	N/A
	9,808	Less: Statutory Appropriations	—	9,808	9,808
	14,133,800	Amount to be Voted	(3,554,900)	17,688,700	16,499,768
2301		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
CAPITAL					
3	20,000,000	Ontario Native Affairs Secretariat	—	20,000,000	14,478,236
	20,000,000	Total Capital	—	20,000,000	14,478,236
	5,000,000	Less: Special Warrants	—	5,000,000	N/A
	15,000,000	Amount to be Voted	—	15,000,000	14,478,236

— NOTES —

XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

CAPITAL

Ontario Native Affairs Secretariat (2301-1)	\$	Ontario Native Affairs Secretariat (2301-3)	\$
Salaries and wages	4,120,800	Transfer payments	
Employee benefits	703,400	Provincial projects	20,000,000
Transportation and communication	695,000		20,000,000
Services	3,437,200		
Supplies and equipment	335,000	Total Capital for Ontario Native Affairs	
Transfer payments	\$	Secretariat Program	20,000,000

Support for tripartite, self-government, and constitutional negotiations between governments and Native groups ... 1,935,500
 Support for Community
 Negotiations 3,950,000
 Chiefs of Ontario 286,100
 Ontario Native Women's Association 434,900
 Ontario Federation of Indian Friendship Centres 521,800
 Ontario Metis and Aboriginal Association 114,100
 Ontario Native Council on Justice 61,900
 Islington/Grassy Narrows Mercury Disability Board 15,000
 Community Agreements 835,000

17,445,700

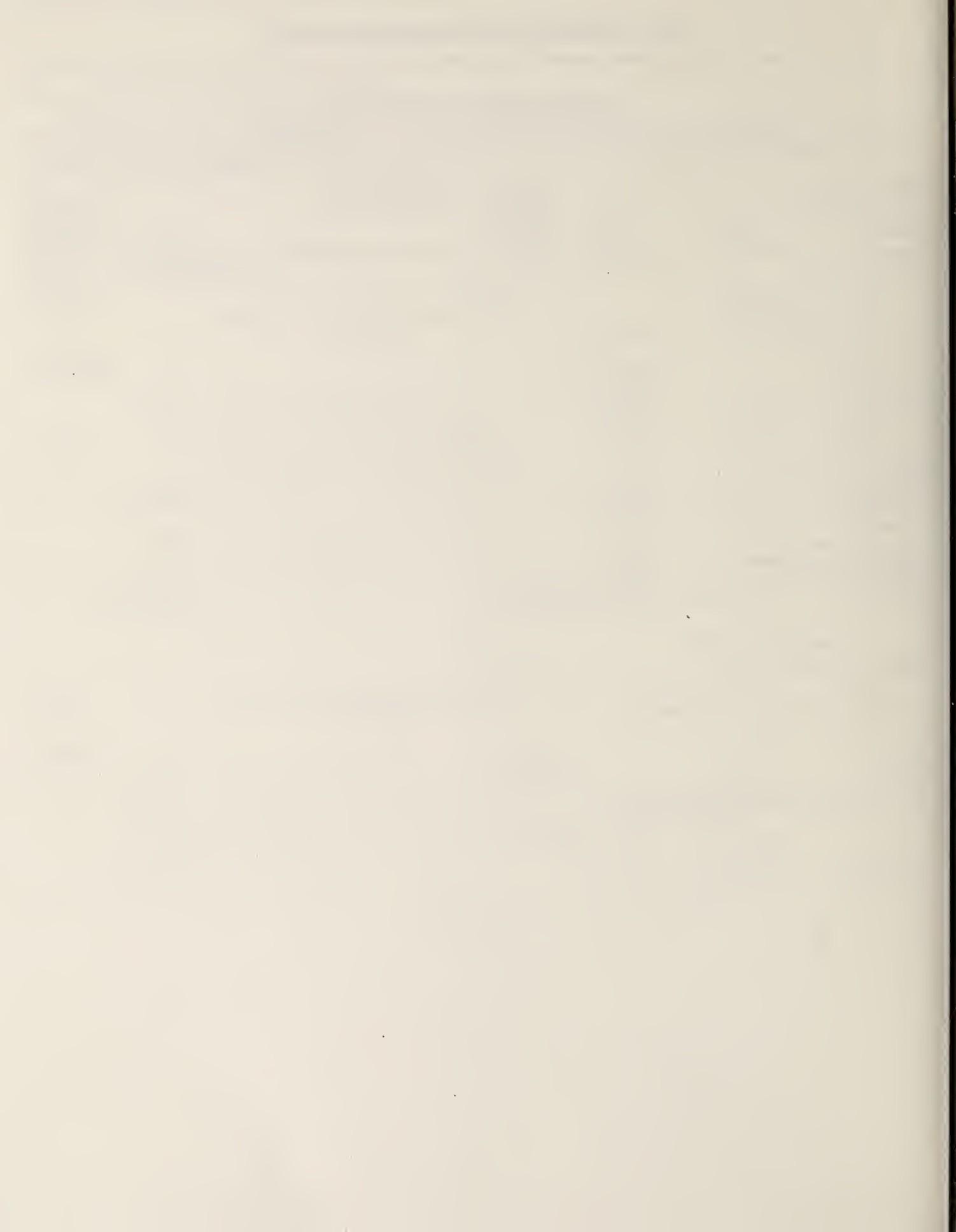
Statutory Appropriations

Parliamentary Assistant's Salary 9,808

Land Claims and Self-Government Initiatives
(2301-2)

Services 888,100

888,100
 Total Operating for Ontario Native Affairs
Secretariat Program 18,343,608



XXIV. — MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundations; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario, that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
39,662,357	Ministry Administration	(7,222,400)	46,884,757	33,311,251
102,925,200	Information Resources and Policy	(5,958,300)	108,883,500	88,675,570
386,218,800	Operations	(72,065,400)	458,284,200	504,012,254
528,806,357	Ministry Total Operating	(85,246,100)	614,052,457	625,999,075
142,420,000	Less: Special Warrants	8,420,000	134,000,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	141,557
386,344,800	< TOTAL OPERATING TO BE VOTED	(93,666,100)	480,010,900	625,857,518
ACCOUNTING CLASSIFICATION				
528,806,357	Expenditure	(85,246,100)	614,052,457	625,899,075
—	Loans and Investments	—	—	100,000
528,806,357		(85,246,100)	614,052,457	625,999,075

XXIV. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIV. — MINISTRY OF NATURAL RESOURCES

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
89,957,000	Operations	35,073,000	54,884,000	84,172,982
89,957,000	Ministry Total Capital	35,073,000	54,884,000	84,172,982
18,580,000	Less: Special Warrants	(2,420,000)	21,000,000	N/A
71,377,000	< TOTAL CAPITAL TO BE VOTED	37,493,000	33,884,000	84,172,982
ACCOUNTING CLASSIFICATION				
89,957,000	Expenditure	35,073,000	54,884,000	84,172,982

XXIV. — MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides corporate services and administrative and management leadership in managing the sustainability of Ontario's natural resources.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	39,620,800	Ministry Administration	(7,222,400)	46,843,200	33,269,694
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	39,662,357	Total Operating	(7,222,400)	46,884,757	33,311,251
	7,600,000	Less: Special Warrants	1,082,000	6,518,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>32,020,800</u>	<u>Amount to be Voted</u>	<u>(8,304,400)</u>	<u>40,325,200</u>	<u>33,269,694</u>

— NOTES —

XXIV. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (2401-1)	
Salaries and wages	18,986,200
Employee benefits	8,316,400
Transportation and communication	3,027,600
Services	6,573,500
Supplies and equipment	2,767,100
	<u>39,670,800</u>
Less: Recoveries from other Ministries and activities	50,000
	<u>39,620,800</u>
<i>Main Office</i>	<i>\$</i>
Salaries and wages	3,200,000
Employee benefits	721,500
Transportation and communication	117,000
Services	252,200
Supplies and equipment	107,000
	<u>4,397,700</u>
<i>Financial and Administrative Services</i>	<i>\$</i>
Salaries and wages	9,833,500
Employee benefits	2,314,900
Transportation and communication	1,141,500
Services	2,479,400
Supplies and equipment	1,043,200
	<u>16,812,500</u>
Less: Recoveries from other Ministries and activities	20,000
	<u>16,792,500</u>
<i>Human Resources</i>	<i>\$</i>
Salaries and wages	2,115,800
Employee benefits	4,380,800
Transportation and communication	31,900
Services	88,800
Supplies and equipment	29,200
	<u>6,646,500</u>
Less: Recoveries from other Ministries and activities	20,000
	<u>6,626,500</u>

	\$
<i>Communications Services</i>	<i>\$</i>
Salaries and wages	2,226,200
Employee benefits	492,800
Transportation and communication	89,500
Services	202,800
Supplies and equipment	81,700
	<u>3,093,000</u>
Less: Recoveries from other Ministries and activities	10,000
	<u>3,083,000</u>
<i>Legal Services</i>	<i>\$</i>
Salaries and wages	237,100
Employee benefits	69,200
Transportation and communication	447,900
Services	965,200
Supplies and equipment	409,400
	<u>2,128,800</u>
<i>Audit Services</i>	<i>\$</i>
Salaries and wages	829,600
Employee benefits	217,200
Transportation and communication	10,300
Services	22,100
Supplies and equipment	9,400
	<u>1,088,600</u>
<i>Ministry Relocation</i>	<i>\$</i>
Salaries and wages	544,000
Employee benefits	120,000
Transportation and communication	1,189,500
Services	2,563,000
Supplies and equipment	1,087,200
	<u>5,503,700</u>
<i>Statutory Appropriations</i>	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	<u>39,662,357</u>

XXIV. — MINISTRY OF NATURAL RESOURCES

INFORMATION RESOURCES AND POLICY PROGRAM:

This program includes responsibility for planning, developing, directing and coordinating information management and technology strategies to enhance the Ministry's ability to contribute to the sustainable development of natural resources.

It also includes responsibility for the development of coordinated and comprehensive policies and programs to ensure integrated, ecosystem based management and sustainable development of Ontario's natural resources.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
2402		INFORMATION RESOURCES AND POLICY PROGRAM			
OPERATING					
1	52,591,800	Information Resources	(2,506,400)	55,098,200	34,505,751
2	50,333,400	Policy	(3,451,900)	53,785,300	54,169,819
	102,925,200	Total Operating	(5,958,300)	108,883,500	88,675,570
	20,200,000	Less: Special Warrants.....	6,922,000	13,278,000	N/A
	—	Less: Statutory Appropriations	—	—	—
	<u>82,725,200</u>	<u>Amount to be Voted</u>	<u>(12,880,300)</u>	<u>95,605,500</u>	<u>88,675,570</u>

— NOTES —

XXIV. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Information Resources (2402-1)	\$
Salaries and wages	22,520,200
Employee benefits	5,295,200
Transportation and communication	4,104,500
Services	15,318,400
Supplies and equipment	5,413,500
	<hr/>
	52,651,800
Less: Recoveries from other Ministries and activities	60,000
	<hr/>
	52,591,800

Policy (2402-2) \$

Salaries and wages	25,996,700
Employee benefits	5,322,700
Transportation and communication	1,988,900
Services	10,477,100
Supplies and equipment	4,280,900
Transfer payments	<hr/>
Annuities and Bonuses to Indians under Treaty No. 9	68,300
Grants to:	
Communities for Forest Management	1,900,000
Conservation Council of Ontario	16,000
Federal-Provincial Parks Conference	15,000
Fur Institute of Canada	100,000
Ontario Fish Producers	10,000
Ontario Renewable Resources Research Program	350,000
Vegetation Management Alternatives Program	500,000
	<hr/>
	2,959,300
	<hr/>
Less: Recoveries from other Ministries and activities	692,200
	<hr/>
	50,333,400
Total Operating for Information Resources and Policy Program	<hr/>
	102,925,200

XXIV. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM:

The Operations Program ensures integrated and efficient delivery of all Ministry programs.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
2403		OPERATIONS PROGRAM			
OPERATING					
1	255,717,100	Resource Management and Protection	(55,914,400)	311,631,500	307,346,160
2	37,281,200	Recreational Operations	(2,243,900)	39,525,100	43,865,569
3	49,778,700	Aviation, Flood and Fire Management	(5,951,000)	55,729,700	59,401,057
4	18,000,000	Extra Fire Fighting	—	18,000,000	58,790,238
5	25,441,800	Local Transfer Payments for Conservation and Resource Management	(7,956,100)	33,397,900	34,509,230
S	—	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	—	100,000
	386,218,800	Total Operating	(72,065,400)	458,284,200	504,012,254
	114,620,000	Less: Special Warrants	416,000	114,204,000	—
	—	Less: Statutory Appropriations	—	—	100,000
	271,598,800	Amount to be Voted	(72,481,400)	344,080,200	503,912,254

2403	OPERATIONS PROGRAM				
CAPITAL					
6	65,332,000	Infrastructure for Recreation, Resource Management and Protection	32,248,000	33,084,000	59,948,417
7	24,625,000	Local Transfer Payments for Conservation and Resource Management.....	2,825,000	21,800,000	24,224,565
	89,957,000	Total Capital	35,073,000	54,884,000	84,172,982
	18,580,000	Less: Special Warrants.....	(2,420,000)	21,000,000	—
	71,377,000	Amount to be Voted	37,493,000	33,884,000	84,172,982

— NOTES —

XXIV. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Resource Management and Protection (2403-1)	\$
Salaries and wages	146,710,300
Employee benefits	33,998,700
Transportation and communication	2,418,000
Services	87,616,200
Supplies and equipment	4,103,900
Transfer payments \$	
Grants for:	
First Nations Resource Development	500,000
Freight Equalization to Commercial Fishermen	70,000
	570,000
	275,417,100
Less: Recoveries from other Ministries and activities	19,700,000
	255,717,100
Recreational Operations (2403-2)	
Salaries and wages	23,618,200
Employee benefits	3,386,000
Transportation and communication	1,111,700
Services	4,573,500
Supplies and equipment	4,601,800
	37,291,200
Less: Recoveries from other Ministries and activities	10,000
	37,281,200

Aviation, Flood and Fire Management (2403-3)	\$
Salaries and wages	32,263,700
Employee benefits	5,535,300
Transportation and communication	2,030,400
Services	8,367,100
Supplies and equipment	6,882,200
	55,078,700

Less: Recoveries from other Ministries and activities	5,300,000
	49,778,700

Extra Fire Fighting (2403-4)

Salaries and wages	4,781,500
Employee benefits	310,800
Transportation and communication	446,300
Services	9,225,600
Supplies and equipment	3,235,800
	18,00,000

Local Transfer Payments for Conservation and Resource Management (2403-5)

Transfer payments \$	
Grants to:	
Municipalities and Conservation Authorities	
Administration	8,975,900
Program Operations ...	10,775,900
Conservation Land Tax Reduction	
Conservation Authority Lands	1,045,000
Other Lands	2,500,000
Managed Forestry Tax	
Rebates	1,645,000
Environmental Youth Corps	500,000
Summer Experience.....	500,000
	25,941,800

Less: Recoveries from other Ministries and activities	500,000
	25,441,800
Total Operating for Operations Program	386,218,800

XXIV. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIV. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Infrastructure for Recreation, Resource Management and Protection (2403-6)	\$	Local Transfer Payments for Conservation and Resource Management (2403-7)	\$
Salaries and wages	10,000	Transfer payments	
Employee benefits	1,000	Grants to Municipalities and Conservation	
Transportation and communication	1,154,800	Authorities	24,625,000
Services	46,864,400		24,625,000
Supplies and equipment	23,051,200		
Acquisition/Construction of physical assets	1,550,600		
	<hr/> 72,632,000	Total Capital for Operations Program	<hr/> 89,957,000
Less: Recoveries from other Ministries and activities	7,300,000		
	<hr/> 65,332,000		

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to promote, advocate, and support the economic and social well-being of northern Ontario residents, and the Ontario mining sector, in a manner which enhances the economic performance of the province.

This is achieved through strategies which focus on: sustaining a vigorous mineral industry in Ontario; promoting northern economic development and diversification activities; improving access to quality social and health services and cultural opportunities in Northern Ontario, and planning for and coordinating an integrated multi-modal transportation system in Northern Ontario.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
OPERATING				
13,478,757	Ministry Administration	(4,812,600)	18,291,357	18,168,604
48,150,900	Northern Development and Transportation	(4,900,700)	53,051,600	66,356,313
26,778,800	Mines and Minerals	(4,020,100)	30,798,900	31,882,544
88,408,457	Ministry Total Operating	(13,733,400)	102,141,857	116,407,461
29,200,000	Less: Special Warrants	1,700,000	27,500,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	52,140
59,166,900	< TOTAL OPERATING TO BE VOTED	(15,433,400)	74,600,300	116,355,321
ACCOUNTING CLASSIFICATION				
88,408,457	Expenditure	(13,733,400)	102,141,857	116,407,461

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	100,309,057	114,622,561
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,832,800	1,784,900
	102,141,857	116,407,461

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

— NOTES —

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
209,100,000	Northern Development and Transportation	36,605,000	172,495,000	229,374,165
16,100,000	Mines and Minerals	(20,800,000)	36,900,000	12,635,067
225,200,000	Ministry Total Capital	15,805,000	209,395,000	242,009,232
56,000,000	Less: Special Warrants	(3,500,000)	52,500,000	N/A
169,200,000	< TOTAL CAPITAL TO BE VOTED	12,305,000	156,895,000	242,009,232
ACCOUNTING CLASSIFICATION				
<u>225,200,000</u>	Expenditure	<u>15,805,000</u>	<u>209,395,000</u>	<u>242,009,232</u>

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES**MINISTRY ADMINISTRATION PROGRAM:**

This program provides executive direction, administrative resources and support services to enable the Ministry to fulfill its mandate.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
2501 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	13,437,200	Ministry Administration	(4,812,600)	18,249,800	18,127,047
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	13,478,757	Total Operating	(4,812,600)	18,291,357	18,168,604
	4,000,000	Less: Special Warrants	(1,200,000)	5,200,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	9,437,200	Amount to be Voted	(3,612,600)	13,049,800	18,127,047

— NOTES —

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2501-1)	\$
Salaries and wages	6,878,700
Employee benefits	1,213,800
Transportation and communication	1,639,000
Services	2,921,400
Supplies and equipment	784,300
	13,437,200

Main Office

	\$
Salaries and wages	1,313,400
Employee benefits	180,400
Transportation and communication	188,700
Services	147,900
Supplies and equipment	32,600
	1,863,000

Financial and Administrative Services

	\$
Salaries and wages	2,095,200
Employee benefits	359,000
Transportation and communication	256,000
Services	1,038,900
Supplies and equipment	273,900
	4,023,000

Human Resources

	\$
Salaries and wages	634,400
Employee benefits	132,000
Transportation and communication	217,100
Services	62,200
Supplies and equipment	55,200
	1,100,900

Communications Services

	\$
Salaries and wages	844,500
Employee benefits	165,000
Transportation and communication	117,000
Services	365,000
Supplies and equipment	47,000
	1,538,500

Analysis and Planning

	\$
Salaries and wages	714,200
Employee benefits	138,400
Transportation and communication	76,300
Services	42,600
Supplies and equipment	15,000
	986,500

Legal Services

	\$
Transportation and communication	22,400
Services	484,000
Supplies and equipment	22,400
	528,800

Audit Services

	\$
Salaries and wages	267,100
Employee benefits	50,500
Transportation and communication	40,000
Services	21,100
Supplies and equipment	15,800
	394,500

Information Systems

	\$
Salaries and wages	1,009,900
Employee benefits	188,500
Transportation and communication	721,500
Services	759,700
Supplies and equipment	322,400
	3,002,000

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

*Total Operating for Ministry Administration Program*13,478,757

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2502		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
OPERATING					
1	10,710,700	Program Administration	(1,123,400)	11,834,100	12,868,820
2	17,970,200	Northern Development	(118,200)	18,088,400	30,334,210
3	870,000	Transportation Planning and Maintenance....	(437,100)	1,307,100	1,404,883
4	18,600,000	Transportation Services	(3,222,000)	21,822,000	21,748,400
	48,150,900	Total Operating	(4,900,700)	53,051,600	66,356,313
	17,500,000	Less: Special Warrants.....	1,500,000	16,000,000	N/A
	<u>30,650,900</u>	<u>Amount to be Voted</u>	<u>(6,400,700)</u>	<u>37,051,600</u>	<u>66,356,313</u>
2502		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
CAPITAL					
5	28,100,000	Northern Development	11,568,000	16,532,000	57,297,732
6	151,000,000	Transportation Infrastructure.....	25,037,000	125,963,000	142,076,433
7	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	30,000,000
	209,100,000	Total Capital	36,605,000	172,495,000	229,374,165
	52,000,000	Less: Special Warrants.....	9,500,000	42,500,000	—
	<u>157,100,000</u>	<u>Amount to be Voted</u>	<u>27,105,000</u>	<u>129,995,000</u>	<u>229,374,165</u>

— NOTES —

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CARTAL
Program Administration (2502-1)	\$	Northern Development (2502-5)
Salaries and wages	7,192,400	Transfer payments
Employee benefits	1,480,700	Community Economic Development
Transportation and communication	897,100	8,200,000
Services	707,900	Grants for Social Development
Supplies and equipment	432,600	Native Assistance
	<u>10,710,700</u>	Aboriginal Community Infrastructure
		28,800,000
		47,900,000
Northern Development (2502-2)		Less: Recoveries from other Ministries
Transportation and communication	37,500	19,800,000
Services	1,077,700	
Supplies and equipment	4,500	28,100,000
Transfer payments	\$	
Community Economic		Transportation Infrastructure (2502-6)
Development	5,403,600	Acquisition/Construction of physical assets
Northern Training		141,930,000
Opportunities	6,076,100	Transfer payments
Grants for Other Economic		\$
Development	821,800	Northern Ontario Resources
Grants for Social Development	3,632,300	Transportation Committee
Native Assistance	735,800	3,280,000
Grants for Business		Community Airports
Development	491,700	350,000
	<u>17,161,300</u>	Community Transportation
Less: Recoveries from other Ministries	18,281,000	Assistance
	<u>310,800</u>	5,440,000
	<u>17,970,200</u>	9,070,000
Transportation Planning and Maintenance (2502-3)		151,000,000
Services	823,000	
Transfer payments		Northern Ontario Heritage Fund (2502-7)
Other Transportation Development	47,000	Transfer payments
	<u>870,000</u>	30,000,000
Transportation Services (2502-4)		30,000,000
Transfer payments		
Ontario Northland Transportation Commission	18,600,000	Total Capital for Northern Development and
	<u>18,600,000</u>	Transportation Program
Total Operating for Northern Development and Transportation Program	48,150,900	209,100,000

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2503 MINES AND MINERALS PROGRAM					
OPERATING					
1	2,089,500	Program Administration	(168,700)	2,258,200	2,246,136
2	9,804,600	Mineral Development	(291,100)	10,095,700	11,369,412
3	14,883,700	Mineral Resources	(3,560,300)	18,444,000	18,256,073
4	1,000	Northern Ontario Development Agreement ...	—	1,000	340
S	—	Minister's Salary, the Executive Council Act...	—	—	10,583
	<u>26,778,800</u>	Total Operating	<u>(4,020,100)</u>	<u>30,798,900</u>	<u>31,882,544</u>
	<u>7,700,000</u>	Less: Special Warrants.....	<u>1,400,000</u>	<u>6,300,000</u>	<u>N/A</u>
	<u>—</u>	Less: Statutory Appropriations	<u>—</u>	<u>—</u>	<u>10,583</u>
	<u>19,078,800</u>	Amount to be Voted	<u>(5,420,100)</u>	<u>24,498,900</u>	<u>31,871,961</u>
 2503 MINES AND MINERALS PROGRAM					
CAPITAL					
5	16,100,000	Mineral Development	3,800,000	12,300,000	12,635,067
6	—	Mines and Minerals Research Centre	(24,600,000)	24,600,000	—
	<u>16,100,000</u>	Total Capital	<u>(20,800,000)</u>	<u>36,900,000</u>	<u>12,635,067</u>
	<u>4,000,000</u>	Less: Special Warrants	<u>(6,000,000)</u>	<u>10,000,000</u>	<u>N/A</u>
	<u>12,100,000</u>	Amount to be Voted	<u>(14,800,000)</u>	<u>26,900,000</u>	<u>12,635,067</u>

— NOTES —

XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (2503-1)	
Salaries and wages	1,165,700
Employee benefits	226,200
Transportation and communication	208,200
Services	274,600
Supplies and equipment	214,800
	<u>2,089,500</u>

Mineral Development (2503-2)

	\$
Salaries and wages	4,712,300
Employee benefits	865,700
Transportation and communication	683,000
Services	2,418,900
Supplies and equipment	598,200
Transfer payments	
Grants for Mineral Development	76,500
Abandoned Mines Rehabilitation	<u>450,000</u>
	<u>526,500</u>
	<u>9,804,600</u>

Mineral Resources (2503-3)

	\$
Salaries and wages	9,151,000
Employee benefits	1,590,100
Transportation and communication	851,600
Services	1,509,200
Supplies and equipment	1,287,100
Transfer payments	
Geoscience Research Grants	494,700
	<u>14,883,700</u>

Northern Ontario Development Agreement
(2503-4)

	\$
Salaries and wages	1,494,400
Employee benefits	96,900
Transportation and communication	100,000
Services	1,602,000
Supplies and equipment	260,000
	<u>3,553,300</u>

Less: Recoveries from other Ministries	3,552,300
	<u>1,000</u>

Total Operating for Mines and Minerals Program

26,778,800

CAPITAL

Mineral Development (2503-5)

Transportation and communication	250,000
Services	5,999,000
Supplies and equipment	2,500,000
Transfer payments	\$
Ontario Mineral Incentive	3,000,000
Ontario Prospectors Assistance	2,000,000
Abandoned Mines Rehabilitation	2,350,000
Abandoned Mines Emergencies	1,000
	<u>7,351,000</u>
	<u>16,100,000</u>
Total Capital for Mines and Minerals Program	<u>16,100,000</u>

XXVII. — OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
<u>2,363,748</u>	Office of the Premier	<u>(377,592)</u>	<u>2,741,340</u>	<u>2,636,288</u>
<u>2,363,748</u>	Total Operating for Office of the Premier	<u>(377,592)</u>	<u>2,741,340</u>	<u>2,636,288</u>
<u>600,000</u>	Less: Special Warrants	<u>—</u>	<u>600,000</u>	<u>N/A</u>
<u>55,048</u>	Less: Statutory Appropriations	<u>9,808</u>	<u>45,240</u>	<u>45,240</u>
<u>1,708,700</u>	< TOTAL OPERATING TO BE VOTED	<u>(387,400)</u>	<u>2,096,100</u>	<u>2,591,048</u>
<hr/>				
ACCOUNTING CLASSIFICATION				
<u>2,363,748</u>	Expenditure	<u>(377,592)</u>	<u>2,741,340</u>	<u>2,636,288</u>
<u> </u>		<u> </u>	<u> </u>	<u> </u>

XXVII. — OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
2701		OFFICE OF THE PREMIER PROGRAM			
OPERATING					
1	2,308,700	Office of the Premier.....	(387,400)	2,696,100	2,591,048
S	45,240	Premier's Salary, the Executive Council Act...	—	45,240	45,240
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	—
	2,363,748	Total Operating	(377,592)	2,741,340	2,636,288
	600,000	Less: Special Warrants.....	—	600,000	N/A
	55,048	Less: Statutory Appropriations	9,808	45,240	45,240
	<u>1,708,700</u>	<u>Amount to be Voted</u>	<u>(387,400)</u>	<u>2,096,100</u>	<u>2,591,048</u>

— NOTES —

XXVII. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Premier (2701-1)	\$
Salaries and wages	1,792,500
Employee benefits	265,900
Transportation and communication	125,600
Services	66,900
Supplies and equipment	57,800
	<hr/>
	2,308,700
 Statutory Appropriations	
Premier's Salary	45,240
Parliamentary Assistant's Salary	9,808
Total Operating for Office of the Premier Program	<hr/> <hr/> 2,363,748

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

SUMMARY

The mandate of the Ministry of the Solicitor General and Correctional Services is to contribute to the public safety and security of Ontario in ways that reflect community needs and to enhance social justice through the development of policies and provision of services that are both fair and accessible.

The Ministry has a wide range of responsibilities which include: the civilian authority for the Ontario Provincial Police, policing services, forensic/coroners' services, fire investigation/prevention, emergency planning, and supervision and rehabilitation in institutions and the community of adult offenders and young offenders aged 16 and 17 years.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ OPERATING		\$	\$	\$
59,238,165	Ministry Administration	(1,915,100)	61,153,265	67,867,704
46,619,300	Public Safety	(756,800)	47,376,100	52,464,226
22,787,300	Policing Services	1,601,400	21,185,900	22,906,467
498,076,400	Ontario Provincial Police	26,804,100	471,272,300	469,707,949
563,088,700	Correctional Services	8,816,700	554,272,000	556,199,832
1,189,809,865	Ministry Total Operating	34,550,300	1,155,259,565	1,169,146,178
317,250,000	Less: Special Warrants	35,350,000	281,900,000	N/A
54,365	Less: Statutory Appropriations	—	54,365	4,933,421
872,505,500	< TOTAL OPERATING TO BE VOTED	(799,700)	873,305,200	1,164,212,757
ACCOUNTING CLASSIFICATION				
1,189,809,865	Expenditure	34,550,300	1,155,259,565	1,169,146,178

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates — former Ministry of the Solicitor General — former Ministry of Correctional Services	576,848,857 579,755,408	
1.2 1991-92 Public Accounts — former Ministry of the Solicitor General — former Ministry of Correctional Services	1,156,604,265	593,731,307 582,922,481
		1,176,653,788
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(1,344,700)	(7,507,610)
	1,155,259,565	1,169,146,178

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

— NOTES —

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ CAPITAL		\$	\$	\$
1,173,500	Ministry Administration	298,500	875,000	417,345
1,012,300	Policing Services	(587,700)	1,600,000	1,596,464
2,614,200	Ontario Provincial Police	50,200	2,564,000	23,863,774
—	Correctional Services	—	—	8,497,559
4,800,000	Ministry Total Capital	(239,000)	5,039,000	34,375,142
2,750,000	Less: Special Warrants	150,000	2,600,000	N/A
2,050,000	< TOTAL CAPITAL TO BE VOTED	(389,000)	2,439,000	34,375,142
ACCOUNTING CLASSIFICATION				
4,800,000	Expenditure	(239,000)	5,039,000	34,375,142

RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates — former Ministry of the Solicitor General	5,039,000	25,877,583
1.2 1991-92 Public Accounts — former Ministry of the Solicitor General — former Ministry of Correctional Services		8,497,559
	5,039,000	34,375,142

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
3001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	50,027,600	Ministry Administration	(1,834,300)	51,861,900	52,857,790
2.	9,157,200	Community Assistance	(80,800)	9,238,000	10,149,335
S	1,000	Hearings under the Police Services Act	—	1,000	257,166
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	4,543,812
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	27,852
	59,238,165	Total Operating	(1,915,100)	61,153,265	67,867,704
	19,000,000	Less: Special Warrants	2,400,000	16,600,000	N/A
	53,365	Less: Statutory Appropriations	—	53,365	4,860,579
	40,184,800	Amount to be Voted	(4,315,100)	44,499,900	63,007,125

3001 MINISTRY ADMINISTRATION PROGRAM

CAPITAL

3	1,173,500	Financial and Administrative Services	298,500	875,000	417,345
	1,173,500	Total Capital	298,500	875,000	417,345
	250,000	Less: Special Warrants	250,000	—	N/A
	923,500	Amount to be Voted	48,500	875,000	417,345

— NOTES —

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Ministry Administration (3001-1)	\$
Salaries and wages	29,827,400
Employee benefits	6,102,600
Transportation and communication	7,826,000
Services	7,705,900
Supplies and equipment	4,259,700
	<u>55,721,600</u>
Less: Recoveries from other activities	5,694,000
	<u>50,027,600</u>

Main Office

	\$
Salaries and wages	2,275,900
Employee benefits	452,300
Transportation and communication	228,400
Services	290,100
Supplies and equipment	148,200
	<u>3,394,900</u>

Financial and Administrative Services

	\$
Salaries and wages	5,595,500
Employee benefits	1,099,800
Transportation and communication	509,500
Services	1,427,600
Supplies and equipment	698,500
	<u>9,330,900</u>

Human Resources

	\$
Salaries and wages	6,852,900
Employee benefits	1,470,200
Transportation and communication	686,500
Services	1,582,600
Supplies and equipment	448,600
	<u>11,040,800</u>

Communications Services

	\$
Salaries and wages	846,100
Employee benefits	215,500
Transportation and communication	74,200
Services	177,500
Supplies and equipment	108,200
	<u>1,421,500</u>

Analysis and Planning

	\$
Salaries and wages	3,115,600
Employee benefits	594,400
Transportation and communication	308,800
Services	551,300
Supplies and equipment	199,000
	<u>4,769,100</u>

Legal Services

	\$	\$
Salaries and wages	57,800	
Employee benefits	15,500	
Transportation and communication	86,700	
Services	1,498,200	
Supplies and equipment	77,100	<u>1,735,300</u>

Audit Services

	\$
Salaries and wages	2,141,200
Employee benefits	472,200
Transportation and communication	360,000
Services	65,200
Supplies and equipment	57,700
	<u>3,096,300</u>

Information Systems

	\$
Salaries and wages	8,942,400
Employee benefits	1,782,700
Transportation and communication	5,571,900
Services	2,113,400
Supplies and equipment	2,522,400
	<u>20,932,800</u>

Less: Recoveries from other

	activities	\$
	5,694,000	<u>15,238,800</u>

Statutory Appropriations

Hearings under the Police Services Act	1,000
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Community Assistance (3001-2)

Transfer payments

Grants for Sexual Assault Initiatives	8,514,200
Grants to Police/Community Victim Projects	528,000
Grants to Ontario Native Council on Justice	40,000
Miscellaneous Grants	75,000
	<u>9,157,200</u>

Total Operating for Ministry Administration Program

59,238,165

CAPITAL

Financial and Administrative Services (3001-3)

Services	1,173,500
	<u>1,173,500</u>

Total Capital for Ministry Administration Program

1,173,500

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES**PUBLIC SAFETY PROGRAM:**

To eliminate or minimize the causes and effects of hazards to persons and property.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
3002		PUBLIC SAFETY PROGRAM			
OPERATING					
1	400,400	Program Administration	(26,300)	426,700	415,649
2	23,646,300	Coroners' and Forensic Services	(855,100)	24,501,400	28,651,615
3	21,052,600	Fire Safety Services	(143,700)	21,196,300	22,017,069
4	1,520,000	Emergency Planning	268,300	1,251,700	1,379,893
	<u>46,619,300</u>	<u>Total Operating</u>	<u>(756,800)</u>	<u>47,376,100</u>	<u>52,464,226</u>
	<u>12,050,000</u>	<u>Less: Special Warrants.....</u>	<u>2,250,000</u>	<u>9,800,000</u>	<u>N/A</u>
	<u>34,569,300</u>	<u>Amount to be Voted</u>	<u>(3,006,800)</u>	<u>37,576,100</u>	<u>52,464,226</u>

— NOTES —

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (3002-1)	
Salaries and wages	200,800
Employee benefits	39,400
Transportation and communication	11,000
Services	17,900
Supplies and equipment	6,300
Transfer payments	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000
	<hr/>
	400,400

C

	\$
Coroners' and Forensic Services (3002-2)	
Salaries and wages	10,383,000
Employee benefits	2,018,400
Transportation and communication	850,600
Services	7,985,700
Supplies and equipment	2,203,600
Transfer payments	\$
Grants to Associations	5,000
Grants for Forensic Research	200,000
	<hr/>
	23,646,300

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	\$
Fire Safety Services (3002-3)	
Salaries and wages	13,907,600
Employee benefits	2,740,300
Transportation and communication	1,501,100
Services	1,483,600
Supplies and equipment	1,410,000
Transfer payments	
Grants for Fire Prevention	10,000
	<hr/>
	21,052,600

Emergency Planning (3002-4)

	\$
Salaries and wages	957,200
Employee benefits	236,700
Transportation and communication	79,400
Services	49,600
Supplies and equipment	121,100
Transfer payments	\$
Grant to Canadian Red Cross Society	40,000
Grants for Emergency Operations	1,000
Grants to Major Industrial Accident Council of Canada (MIACC)	95,000
	136,000
Less: Recoveries from other Ministries	60,000
	1,520,000
Total Operating for Public Safety Program	46,619,300

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES**POLICING SERVICES PROGRAM:**

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
3003		POLICING SERVICES PROGRAM			
OPERATING					
1	920,900	Program Administration	(13,500)	934,400	1,084,944
2	10,547,500	Ontario Police College	1,771,500	8,776,000	9,322,873
3	11,318,900	Policing Standards and Support Services	(156,600)	11,475,500	12,498,650
	22,787,300	Total Operating	1,601,400	21,185,900	22,906,467
	6,000,000	Less: Special Warrants.....	1,500,000	4,500,000	N/A
	16,787,300	Amount to be Voted	101,400	16,685,900	22,906,467

3003 POLICING SERVICES PROGRAM**CAPITAL**

4	1,012,300	Ontario Police College	(587,700)	1,600,000	1,596,464
	1,012,300	Total Capital	(587,700)	1,600,000	1,596,464
	500,000	Less: Special Warrants.....	(1,099,000)	1,599,000	N/A
	512,300	Amount to be Voted	511,300	1,000	1,596,464

— NOTES —

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Program Administration (3003-1)	
Salaries and wages	499,400
Employee benefits	95,400
Transportation and communication	60,100
Services	73,000
Supplies and equipment	<u>193,000</u>
	920,900
Ontario Police College (3003-2)	
Salaries and wages	5,059,100
Employee benefits	973,300
Transportation and communication	2,268,400
Services	1,407,900
Supplies and equipment	<u>878,500</u>
	10,587,200
Less: Recoveries from other Ministries	39,700
	<u>10,547,500</u>

	\$
Policing Standards and Support Services (3003-3)	
Salaries and wages	4,639,500
Employee benefits	881,600
Transportation and communication	1,086,900
Services	2,201,000
Supplies and equipment	<u>636,400</u>
Transfer payments	\$
Grants for Community Policing and Crime Prevention	968,900
Grants for Municipal RIDE Programs	600,000
Grants to Police Associations ..	30,600
Grants for Employment Equity ..	250,000
Grants to Ontario Block Parent Program Incorporated	8,000
Grants to Council on Race Relations	16,000
	1,873,500
	11,318,900
Total Operating for Policing Services Program	<u>22,787,300</u>

CAPITAL

Ontario Police College (3003-4)	
Supplies and equipment	1,012,300
	1,012,300
Total Capital for Policing Services Program	<u>1,012,300</u>

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
3004		ONTARIO PROVINCIAL POLICE PROGRAM			
OPERATING					
1	9,254,600	Office of the Commissioner	(3,199,100)	12,453,700	3,492,561
2	488,820,800	Ontario Provincial Police	30,003,200	458,817,600	466,142,546
S	1,000	Payments under the Police Services Act	—	1,000	72,842
	498,076,400	Total Operating	26,804,100	471,272,300	469,707,949
	121,700,000	Less: Special Warrants	14,400,000	107,300,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	72,842
	376,375,400	Amount to be Voted	12,404,100	363,971,300	469,635,107
3004					
ONTARIO PROVINCIAL POLICE PROGRAM					
CAPITAL					
3	2,614,200	Telecommunications System	50,200	2,564,000	23,365,361
4	—	Ontario Provincial Police	—	—	498,413
	2,614,200	Total Capital	50,200	2,564,000	23,863,774
	2,000,000	Less: Special Warrants	999,000	1,001,000	N/A
	614,200	Amount to be Voted	(948,800)	1,563,000	23,863,774

— NOTES —

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Commissioner (3004-1)	\$	
Salaries and wages	2,505,800	
Employee benefits	490,900	
Transportation and communication	5,879,300	
Services	192,200	
Supplies and equipment	186,400	
	<u>9,254,600</u>	

CAPITAL

Telecommunications System (3004-3)	\$	
Transportation and communication	75,500	
Services	2,500	
Supplies and equipment	2,536,200	
	<u>2,614,200</u>	
Total Capital for Ontario Provincial Police Program		2,614,200

Statutory Appropriations

Payments under the Police Services Act	<u>1,000</u>	
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Ontario Provincial Police (3004-2)

Salaries and wages	330,565,500	
Employee benefits	70,304,000	
Transportation and communication	24,976,200	
Services	28,597,700	
Supplies and equipment	34,225,600	
Transfer payments	306,600	
	<u>488,975,600</u>	
Less: Recoveries from other Ministries	<u>154,800</u>	
	<u>488,820,800</u>	

Services

Salaries and wages	\$	20,048,300	
Employee benefits		3,586,700	
Transportation and communication		14,996,500	
Services		13,070,000	
Supplies and equipment		<u>30,309,300</u>	<u>82,010,800</u>

Field Operations

Salaries and wages	\$	287,732,600	
Employee benefits		62,712,000	
Transportation and communication		8,247,000	
Services		14,491,400	
Supplies and equipment		3,109,100	
Transfer payments			
Federal-Provincial First Nations Policing Agreement		306,600	
		<u>376,598,700</u>	
Less: Recoveries from other Ministries		<u>154,800</u>	<u>376,443,900</u>

Investigations

Salaries and wages	\$	22,784,600	
Employee benefits		4,005,300	
Transportation and communication		1,732,700	
Services		1,036,300	
Supplies and equipment		<u>807,200</u>	<u>30,366,100</u>

Total Operating for Ontario Provincial Police Program 498,076,400

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES**CORRECTIONAL SERVICES PROGRAM:**

This program provides a wide range of custodial and community-based services to offenders and the courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community residences and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

This program also provides for the operation of the Ontario Board of Parole.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
3005 CORRECTIONAL SERVICES PROGRAM					
OPERATING					
1	7,574,800	Program Administration	(832,900)	8,407,700	8,139,460
2	5,449,400	Operational Policy and Planning	(165,700)	5,615,100	5,352,073
3	427,071,100	Institutional Services	7,374,900	419,696,200	422,279,538
4	118,531,400	Community Services	2,356,600	116,174,800	116,095,867
5	4,462,000	Ontario Board of Parole	83,800	4,378,200	4,332,894
	563,088,700	Total Operating	8,816,700	554,272,000	556,199,832
	158,500,000	Less: Special Warrants.....	14,800,000	143,700,000	N/A
	404,588,700	Amount to be Voted	(5,983,300)	410,572,000	556,199,832

CORRECTIONAL SERVICES PROGRAM**CAPITAL**

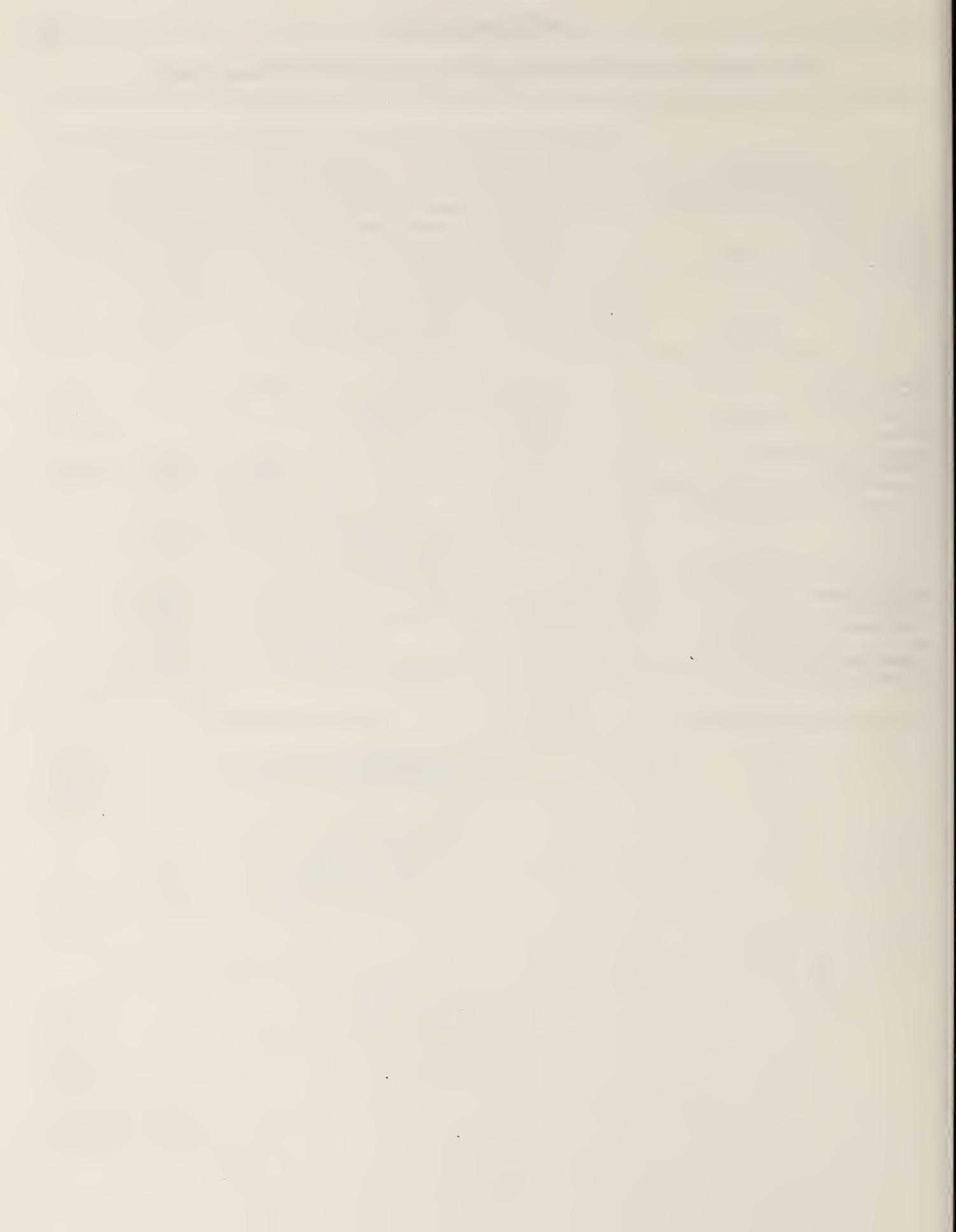
—	—	Institutional Services	—	—	6,847,787
—	—	Community Services	—	—	1,649,772
—	—	Total Capital	—	—	8,497,559
—	—	Less: Special Warrants.....	—	—	N/A
—	—	Amount to be Voted	—	—	8,497,559

— NOTES —

XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		<i>Institutions</i>	\$	\$
Program Administration (3005-1)	\$			
Salaries and wages	5,129,600	Salaries and wages	293,641,800	
Employee benefits	1,092,600	Employee benefits	62,823,100	
Transportation and communication	717,900	Transportation and communication	6,397,300	
Services	459,100	Services	22,249,400	
Supplies and equipment	175,600	Supplies and equipment	39,635,400	
	<u>7,574,800</u>	Transfer payments \$		
Operational Policy and Planning (3005-2)		Grants to com- pensate for Municipal taxation	691,800	
Salaries and wages	3,148,000	Compassionate allowances to permanently handicapped inmates	56,400	
Employee benefits	670,500			<u>748,200</u>
Transportation and communication	511,700			<u>425,495,200</u>
Services	289,500			
Supplies and equipment	276,700			
Transfer payments				
Grants to non-profit community agencies for community program development	553,000			
	<u>5,449,400</u>			
Institutional Services (3005-3)				
Salaries and wages	295,547,800	<i>Industrial Services</i>	\$	
Employee benefits	63,229,100	Salaries and wages	1,906,000	
Transportation and communication	6,468,300	Employee benefits	406,000	
Services	23,184,400	Transportation and communication	71,000	
Supplies and equipment	40,446,200	Services	935,000	
Transfer payments	748,200	Supplies and equipment	810,800	
	<u>429,624,000</u>			<u>4,128,800</u>
Less: Recoveries from other Ministries	2,552,900	Less: Recoveries from other Ministries	2,552,900	
	<u>427,071,100</u>			<u>1,575,900</u>
Community Services (3005-4)				
Salaries and wages	45,991,000			
Employee benefits	9,796,100			
Transportation and communication	2,109,400			
Services	2,568,500			
Supplies and equipment	1,837,200			
Transfer payments \$				
Assistance to Inmates — Reha- bilitation Assistance	34,000			
Community Residential/Non- Residential Client Services ..	56,195,200			
	<u>56,229,200</u>			
				<u>118,531,400</u>
Ontario Board of Parole (3005-5)				
Salaries and wages	2,478,400			
Employee benefits	527,900			
Transportation and communication	418,800			
Services	945,400			
Supplies and equipment	91,500			
	<u>4,462,000</u>			
Total Operating for Correctional Services Program				
				<u>563,088,700</u>



XXXI. — MINISTRY OF TRANSPORTATION

SUMMARY

The purpose of the Ministry of Transportation is to be the provincial leader in cost effective transportation supporting the province's broader economic, social and environmental objectives; to provide the focal point for the identification of the transportation needs of the people of Ontario; and to work with other jurisdictions and groups to address these needs through the effective use of road, rail, transit, air and marine transportation systems and services. The Ministry facilitates the mobility of people and goods, and promotes the development of industries that provide transportation systems, services, and products, in ways that reflect the needs of Ontario's diverse population.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
35,591,857	Ministry Administration	(15,873,300)	51,465,157	53,779,563
18,775,300	Policy and Planning	(1,408,300)	20,183,600	21,587,360
109,592,000	Safety and Regulation	(12,048,700)	121,640,700	125,181,228
595,122,900	Program Delivery	(75,641,600)	670,764,500	691,343,870
759,082,057	Ministry Total Operating	(104,971,900)	864,053,957	891,892,021
215,400,000	Less: Special Warrants	(13,600,000)	229,000,000	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
543,640,500	< TOTAL OPERATING TO BE VOTED	(91,371,900)	635,012,400	891,850,464
ACCOUNTING CLASSIFICATION				
759,082,057	Expenditure	(104,971,900)	864,053,957	891,892,021

XXXI. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXI. — MINISTRY OF TRANSPORTATION

SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ <u>CAPITAL</u>		\$	\$	\$
—	Safety and Regulation	—	—	1,297,206
1,877,000,000	Program Delivery	162,143,000	1,714,857,000	1,844,923,868
1,877,000,000	Ministry Total Capital	162,143,000	1,714,857,000	1,846,221,074
512,500,000	Less: Special Warrants	500,000	512,000,000	N/A
1,364,500,000	< TOTAL CAPITAL TO BE VOTED	161,643,000	1,202,857,000	1,846,221,074
ACCOUNTING CLASSIFICATION				
1,877,000,000	Expenditure	162,143,000	1,714,857,000	1,846,221,074

XXXI. — MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
3101 MINISTRY ADMINISTRATION PROGRAM					
OPERATING					
1	33,704,300	Ministry Administration	(15,600,500)	49,304,800	52,118,606
2	1,846,000	Legal Services	(272,800)	2,118,800	1,619,400
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>35,591,857</u>	Total Operating	<u>(15,873,300)</u>	<u>51,465,157</u>	<u>53,779,563</u>
	11,600,000	Less: Special Warrants.....	(6,400,000)	18,000,000	N/A
	41,557	Less: Statutory Appropriations		41,557	41,557
	<u>23,950,300</u>	Amount to be Voted	<u>(9,473,300)</u>	<u>33,423,600</u>	<u>53,738,006</u>

— NOTES —

XXXI. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3101-1)	\$
Salaries and wages	20,893,000
Employee benefits	3,860,800
Transportation and communication	3,265,100
Services	7,235,700
Supplies and equipment	1,334,700
	<hr/>
36,589,300	
Less: Recoveries from other Activities	2,885,000
	<hr/>
33,704,300	

Main Office

	\$
Salaries and wages	2,110,500
Employee benefits	370,700
Transportation and communication	95,500
Services	242,200
Supplies and equipment	97,300
	<hr/>
2,916,200	
Less: Recoveries from other Activities	10,000
	<hr/>
2,906,200	

Financial and Administrative Services

	\$
Salaries and wages	6,993,900
Employee benefits	1,173,100
Transportation and communication	2,045,200
Services	2,823,300
Supplies and equipment	303,700
	<hr/>
13,339,200	
Less: Recoveries from other Activities	10,000
	<hr/>
13,329,200	

Supply and Services

	\$
Salaries and wages	3,450,800
Employee benefits	729,100
Transportation and communication	829,400
Services	586,500
Supplies and equipment	308,600
	<hr/>
5,904,400	
Less: Recoveries from other Activities	445,000
	<hr/>
5,459,400	

Human Resources

	\$	\$
Salaries and wages	3,823,600	
Employee benefits	598,600	
Transportation and communication	156,900	
Services	147,700	
Supplies and equipment	247,200	
	<hr/>	4,974,000
Less: Recoveries from other Activities	10,000	4,964,000

Information Systems

	\$
Salaries and wages	2,919,000
Employee benefits	623,500
Transportation and communication	37,100
Services	3,259,000
Supplies and equipment	275,400
	<hr/>
7,114,000	
Less: Recoveries from other Activities	2,400,000
	<hr/>
4,714,000	

Audit Services

	\$
Salaries and wages	1,595,200
Employee benefits	365,800
Transportation and communication	101,000
Services	177,000
Supplies and equipment	102,500
	<hr/>
2,341,500	
Less: Recoveries from other Activities	10,000
	<hr/>
2,331,500	

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Legal Services (3101-2)

Transportation and communication	41,200
Services	1,771,200
Supplies and equipment	43,600

Less: Recoveries from other Activities	10,000
	<hr/>
1,846,000	

Total Operating for Ministry Administration Program

35,591,857

XXXI. — MINISTRY OF TRANSPORTATION

POLICY AND PLANNING PROGRAM:

This program facilitates the development of transportation policies and system plans affecting the inter-modal and cross jurisdiction movement of people and goods in support of the economic, environmental and social objectives of the Province. The program develops modal priorities and funding strategies to guide investments in support of Government priorities and policies. The program also conducts research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
3102		POLICY AND PLANNING PROGRAM			
OPERATING					
1	18,775,300	Policy and Planning	(1,408,300)	20,183,600	21,587,360
	18,775,300	Total Operating	(1,408,300)	20,183,600	21,587,360
	5,300,000	Less: Special Warrants.....	(2,700,000)	8,000,000	N/A
	<u>13,475,300</u>	<u>Amount to be Voted</u>	<u>1,291,700</u>	<u>12,183,600</u>	<u>21,587,360</u>

— NOTES —

XXXI. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Planning (3102-1)	\$	
Salaries and wages	12,515,600	
Employee benefits	2,568,500	
Transportation and communication	496,600	
Services	2,483,600	
Supplies and equipment	698,100	
Transfer payments \$		
Abandoned Railway Rights-of-Way (A.R.R.O.W.)	750,000	
Canadian Transportation Education Foundation	10,500	
Grants for Promoting Marine Transportation	2,400	
Rail infrastructure and service feasibility studies	2,000	
	764,900	
Less: Recoveries from other Ministries	19,527,300	
	752,000	
	18,775,300	
Total Operating for Policy and Planning Program	18,775,300	

XXXI. — MINISTRY OF TRANSPORTATION**SAFETY AND REGULATION PROGRAM:**

This program's objective is to promote the safe movement of people and goods on Ontario's highways through safety policy and education, and the licensing, examination and enforcement related to drivers, vehicles and carriers.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
3103		SAFETY AND REGULATION PROGRAM			
OPERATING					
1	109,592,000	Safety Policy, Licensing Examination and Enforcement.....	(12,048,700)	121,640,700	125,181,228
	109,592,000	Total Operating	(12,048,700)	121,640,700	125,181,228
	30,000,000	Less: Special Warrants.....	5,000,000	25,000,000	N/A
	79,592,000	Amount to be Voted	(17,048,700)	96,640,700	125,181,228
 — SAFETY AND REGULATION PROGRAM					
CAPITAL					
—	—	Licensing, Examination and Enforcement	—	—	1,297,206
—	—	Total Capital	—	—	1,297,206
—	—	Less: Special Warrants.....	—	—	N/A
—	—	Amount to be Voted	—	—	1,297,206

— NOTES —

XXXI. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Safety Policy, Licensing Examination and Enforcement (3103-1)	\$
Salaries and wages	61,016,300
Employee benefits	11,491,700
Transportation and communication	8,611,300
Services	21,131,700
Supplies and equipment	6,924,300
Transfer payments	\$
American Association of Motor Vehicle Administrators	21,000
Canada Safety Council	10,000
Canadian Council of Motor Transport Administrators	171,700
Commercial Vehicle Safety Alliance	2,600
Grants for Highway Safety Initiatives	36,400
Highway Safety Research Grants	125,000
Ontario Safety League	30,000
Traffic Injury Research Foundation	30,000
	426,700
Less: Recoveries from other Activities	109,602,000
	10,000
	109,592,000
Total Operating for Safety and Regulation Program	<u>109,592,000</u>

XXXI. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM:

This program delivers provincial transportation products and customer services to the general public and specific client groups through Regional and District offices across the province. This program supports the ministry mandate of providing safe and efficient movement of people and goods on the Provincial Transportation System, and provides financial and technical assistance to municipalities toward the development, maintenance and operation of municipal road networks, public transit and municipal airport systems. The program provides funding to Go Transit for the development, maintenance, and operation of an inter-regional transit system within the Toronto centered area.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
3104		PROGRAM DELIVERY PROGRAM			
OPERATING					
1	7,328,800	Customer Service and Communications	(1,950,800)	9,279,600	7,635,700
2	12,485,400	Quality and Standards	(3,319,900)	15,805,300	18,137,749
3	242,181,600	Regional Operations	(67,179,300)	309,360,900	319,903,447
4	333,127,100	Urban and Regional Transportation.....	(3,191,600)	336,318,700	322,666,974
—		Guarantee of liabilities arising from the sale of Urban Transportation Development Corporation	—	—	23,000,000
	595,122,900	Total Operating	(75,641,600)	670,764,500	691,343,870
	168,500,000	Less: Special Warrants.....	(9,500,000)	178,000,000	—
	426,622,900	Amount to be Voted	(66,141,600)	492,764,500	691,343,870

3104		PROGRAM DELIVERY PROGRAM			
		CAPITAL			
5	50,100,600	Quality and Standards	6,242,100	43,858,500	44,344,880
6	741,073,400	Regional Operations	202,355,000	538,718,400	692,704,988
7	1,085,826,000	Urban and Regional Transportation.....	(46,454,100)	1,132,280,100	1,107,874,000
	<u>1,877,000,000</u>	Total Capital	<u>162,143,000</u>	<u>1,714,857,000</u>	<u>1,844,823,868</u>
	<u>512,500,000</u>	Less: Special Warrants.....	<u>500,000</u>	<u>512,000,000</u>	N/A
	<u>1,364,500,000</u>	Amount to be Voted	<u>161,643,000</u>	<u>1,202,857,000</u>	<u>1,844,923,868</u>

— NOTES —

XXXI. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Customer Service and Communications (3104-1)	
Salaries and wages	5,182,500
Employee benefits	1,036,500
Transportation and communication	264,600
Services	1,321,500
Supplies and equipment	2,073,700
	<hr/>
Less: Recoveries from other Activities	9,878,800
	<hr/>
	2,550,000
	<hr/>
	7,328,800

Quality and Standards (3104-2)

Salaries and wages	8,812,500
Employee benefits	1,892,900
Transportation and communication	175,700
Services	1,196,100
Supplies and equipment	1,413,200
Transfer Payments	
Airport Management Conference of Ontario . . .	26,000
	<hr/>
Less: Recoveries from other Ministries	13,516,400
	<hr/>
	1,031,000
	<hr/>
	12,485,400

Regional Operations (3104-3) \$

Salaries and wages	111,222,300
Employee benefits	26,783,300
Transportation and communication	5,014,400
Services	53,734,300
Supplies and equipment	68,689,700
Transfer payments	<hr/>
Ontario Traffic Conference	34,800
Traffic Operations Studies	202,800
	<hr/>
	237,600
	<hr/>
	265,681,600
Less: Recoveries from other Ministries	23,500,000
	<hr/>
	242,181,600

Urban and Regional Transportation (3104-4)

Transfer payments	
Go Transit (TATOA) Subsidy	64,097,900
Grants for Transportation Initiatives	2,500
Municipal Airport Maintenance Subsidies	1,253,100
Municipal Transit Subsidies	265,525,900
Ontario Good Roads Association	183,100
Road Superintendent Association	7,700
The Better Transportation Coalition	105,000
Transportation Association of Canada	349,600
Tri-Committee Grant	47,400
Urban and Regional Transportation Studies . . .	735,200
Urban Planning Studies	36,700
Urban Transit Studies	784,000
	<hr/>
	333,128,100
Less: Recoveries from other Ministries	1,000
	<hr/>
	333,127,100
Total Operating for Program Delivery	<hr/>
	595,122,900

XXXI. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXI. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

	\$
Quality and Standards (3104-5)	
Salaries and wages	29,725,600
Employee benefits	6,539,600
Transportation and communication	1,397,500
Services	8,504,300
Supplies and equipment	4,114,100
	<hr/>
Less: Recoveries from other Activities	180,500
	<hr/>
	50,100,600
	<hr/>
Regional Operations (3104-6)	
Salaries and wages	136,275,300
Employee benefits	32,480,600
Transportation and communication	12,955,500
Services	149,937,300
Supplies and equipment	33,996,300
Acquisition/Construction of physical assets	515,077,800
Transfer payments	
Urban Expressways	170,000
Other Transactions	180,600
	<hr/>
Less: Recoveries from other Ministries	140,000,000
	<hr/>
	741,073,400
	<hr/>

	\$
Urban and Regional Transportation (3104-7)	
Transportation and communication	10,800
Services	1,936,500
Supplies and equipment	18,200
Acquisition/Construction of physical assets	1,000
Transfer payments	<hr/>
Go Transit (TATOA) Subsidy	110,000,000
Municipal Airport Subsidies	7,060,000
Municipal Roads Subsidies	717,948,000
Municipal Transit Subsidies	253,250,000
	<hr/>
	1,088,258,000
Less: Recoveries from other Ministries	4,398,500
	<hr/>
	1,085,826,000
Total Capital for Program Delivery Program	<hr/> <hr/>
	1,877,000,000



XXXII. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES**SUMMARY**

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		\$	\$	\$
24,106,200	Office Responsible for Women's Issues	(1,503,400)	25,609,600	23,042,139
24,106,200	Total Operating for Office Responsible for Women's Issues	(1,503,400)	25,609,600	23,042,139
2,000,000	Less: Special Warrants	—	2,000,000	N/A
—	Less: Statutory Appropriations	—	—	7,078
22,106,200	< TOTAL OPERATING TO BE VOTED	(1,503,400)	23,609,600	23,035,061
ACCOUNTING CLASSIFICATION				
24,106,200	Expenditure	(1,503,400)	25,609,600	23,042,139

XXXII. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, wife assault and sexual assault; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
3201		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
OPERATING					
1	517,900	Main Office	(29,200)	547,100	486,426
2	23,217,400	Ontario Women's Directorate	(1,462,800)	24,680,200	22,174,009
3	370,900	Ontario Advisory Council on Women's Issues	(11,400)	382,300	374,626
S	—	Minister Without Portfolio Salary, the Executive Council Act	—	—	7,078
	24,106,200	Total Operating	(1,503,400)	25,609,600	23,042,139
	2,000,000	Less: Special Warrants	—	2,000,000	N/A
	—	Less: Statutory Appropriations	—	—	7,078
	<u>22,106,200</u>	<u>Amount to be Voted</u>	<u>(1,503,400)</u>	<u>23,609,600</u>	<u>23,035,061</u>

— NOTES —

XXXII. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3201-1)

	\$
Salaries and wages.....	404,800
Employee benefits	59,400
Transportation and communication	17,400
Services	22,300
Supplies and equipment	14,000
	<hr/>
	517,900

Ontario Women's Directorate (3201-2)

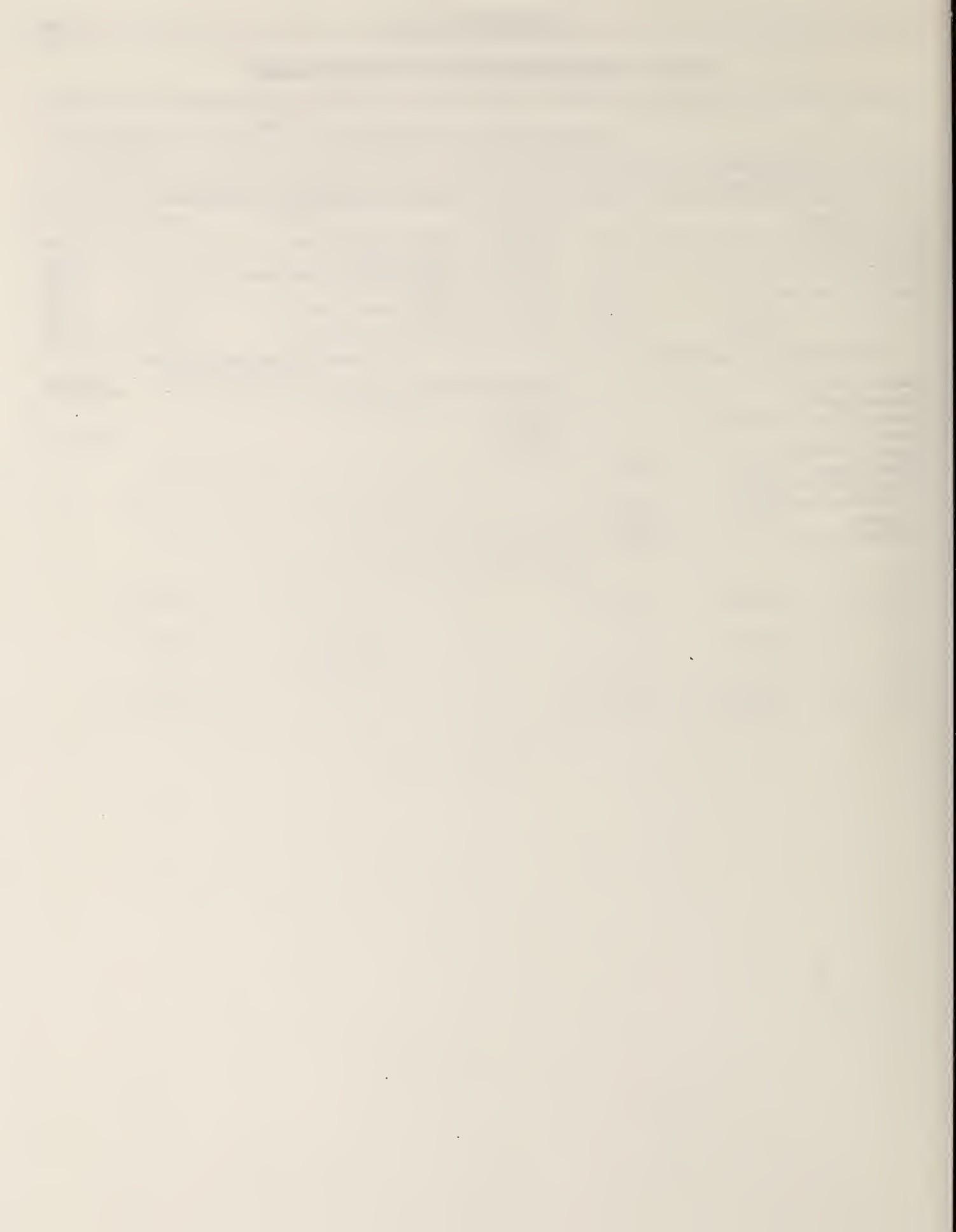
Salaries and wages.....	6,829,600
Employee benefits	1,137,900
Transportation and communication	643,900
Services	3,885,000
Supplies and equipment	449,400
Transfer payments	\$
Grants for the provision of services and programs for women	9,271,600
Women's Centres	1,000,000
	<hr/>
	23,217,400

Ontario Advisory Council on Women's Issues
(3201-3)

	\$
Salaries and wages.....	151,800
Employee benefits	24,600
Transportation and communication	59,500
Services	125,300
Supplies and equipment	9,700
	<hr/>
	370,900

Total Operating for Office Responsible for Women's Issues Program

24,106,200



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Expenditure Estimates

1993-94

VOLUME 2



Ministry of
Finance

Ontario



Ministry of
Finance

Expenditure Estimates
of the Province of Ontario
for the fiscal year ending
March 31, 1994

VOLUME 2

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INTRODUCTION

The 1993-94 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1993 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The 1993 Budget provides for total operating expenditure of \$50.0 billion, including \$4.0 billion in reductions from the Expenditure Control Plan and \$2.0 billion from the Social Contract negotiations. The 1993-94 ministry Estimates include the \$4.0 billion in Expenditure Control Plan savings and the \$2.0 billion in measures resulting from Social Contract implementation.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vi).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1993-94 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation -- Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1993-94 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1A - GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1994

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	433,864,900	70,650,000	49,352,365	541,602,265	12,265,000
II	Assembly, Office of the.....	82,447,200	40,000,000	2,274,700	124,721,900	-
III	Attorney General.....	506,558,300	228,270,000	45,557	734,873,857	-
IV	Cabinet Office.....	7,405,200	2,935,000	-	10,340,200	-
V	Chief Election Officer, Office of the.....	632,800	400,000	-	1,032,800	-
VI	Citizenship.....	60,684,600	16,693,300	51,365	77,429,265	-
VII	Community and Social Services.....	6,699,354,900	2,184,787,100	41,557	8,884,183,557	-
VIII	Consumer and Commercial Relations.....	123,695,500	52,000,000	57,057	175,752,557	-
IX	Culture, Tourism and Recreation.....	226,457,800	177,293,100	67,307	394,218,207	9,600,000
XI	Economic Development and Trade.....	256,016,500	169,000,000	52,847,307	366,413,807	111,450,000
XII	Education and Training.....	4,936,722,700	3,716,500,000	1,029,384,923	9,682,607,623	-
XIII	Environment and Energy.....	403,900,500	102,600,000	61,173	411,423,573	95,138,100
XIV	Finance.....	762,048,900	140,900,000	7,163,070,407	8,065,419,307	600,000
XV	Francophone Affairs, Office of.....	2,243,600	1,200,000	-	3,443,600	-
XVI	Health.....	13,535,680,800	4,034,929,300	67,307	17,570,677,407	-
XVII	Housing.....	776,327,900	257,400,000	41,557	1,031,931,457	1,838,000
XVIII	Intergovernmental Affairs.....	5,454,100	2,700,000	9,808	8,163,908	-
XIX	Labour.....	159,625,900	54,966,000	52,365	214,644,265	-
XX	Lieutenant Governor, Office of the.....	462,000	200,000	-	662,000	-
XXI	Management Board Secretariat.....	412,668,200	140,000,000	68,307	552,736,507	-
XXII	Municipal Affairs.....	454,811,400	525,442,100	67,307	980,320,807	-
XXIII	Native Affairs Secretariat, Ontario.....	14,133,800	4,200,000	9,808	18,343,608	-
XXIV	Natural Resources.....	386,344,800	142,420,000	41,557	528,806,357	-
XXV	Northern Development and Mines.....	59,166,900	29,200,000	41,557	88,408,457	-
XXVI	Ombudsman Ontario.....	6,762,000	3,200,000	-	9,962,000	-
XXVII	Premier, Office of the.....	1,708,700	600,000	55,048	2,363,748	-
XXVIII	Provincial Auditor, Office of the.....	6,150,000	2,000,000	188,000	8,338,000	-
XXX	Solicitor General and Correctional Services.....	872,505,500	317,250,000	54,365	1,189,809,865	-
XXXI	Transportation.....	543,640,500	215,400,000	41,557	759,082,057	-
XXXII	Women's Issues, Office Responsible for ...	22,106,200	2,000,000	-	24,106,200	-
		31,759,582,100	12,635,135,900	8,297,992,261	52,461,819,161	230,891,100
	TOTAL.....		52,692,710,261		52,692,710,261	

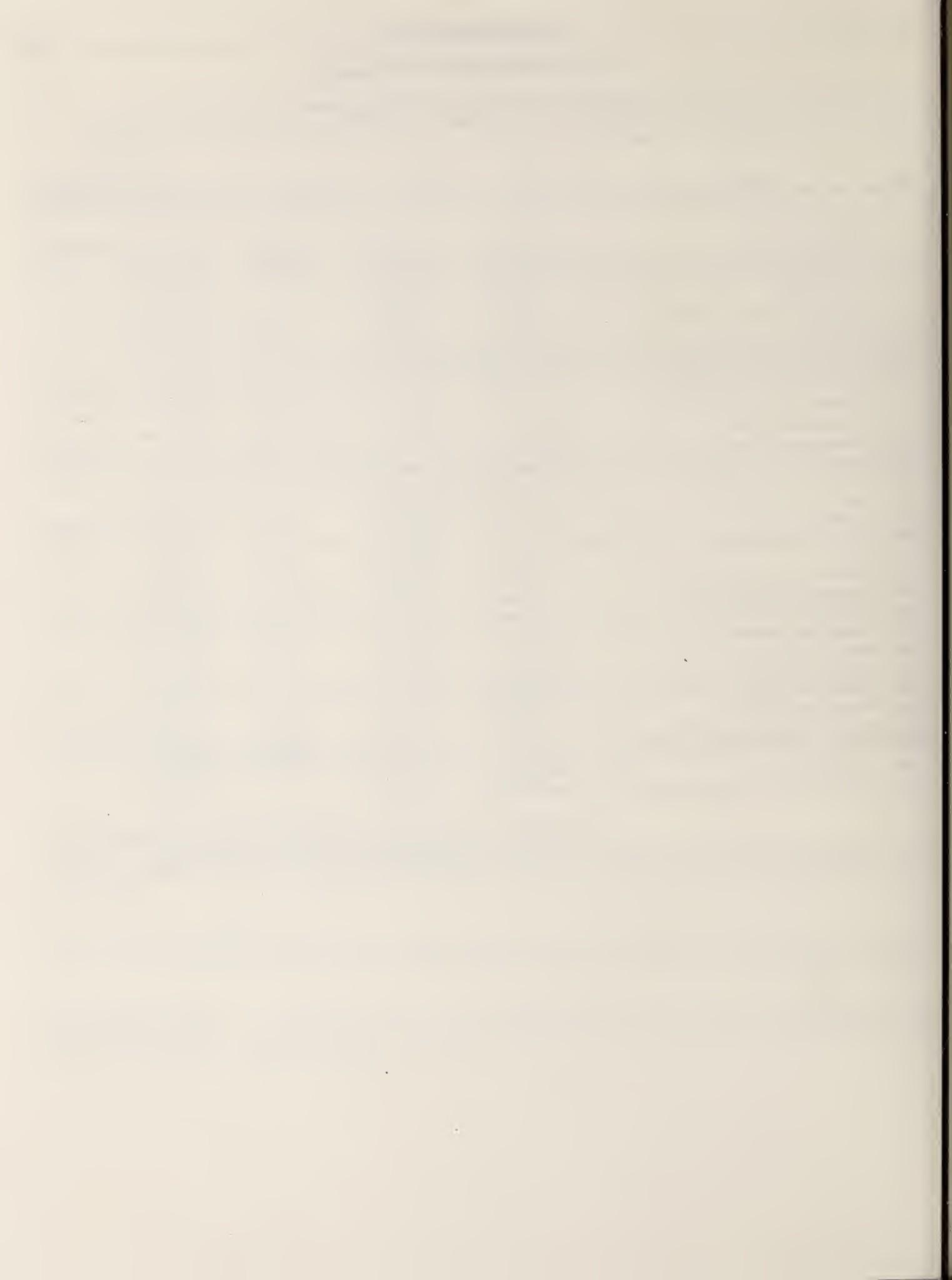


TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

No.	Ministries	1993-94 Estimates	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	553,867,265	(26,792,600)	580,659,865	605,040,344
II	Assembly, Office of the.....	124,721,900	4,933,600	119,788,300	118,331,216
III	Attorney General.....	734,873,857	(1,652,800)	736,526,657	677,080,099
IV	Cabinet Office.....	10,340,200	(2,481,800)	12,822,000	10,879,529
V	Chief Election Officer, Office of the.....	1,032,800	(35,900)	1,068,700	3,886,040
VI	Citizenship.....	77,429,265	5,343,500	72,085,765	63,979,923
VII	Community and Social Services.....	8,884,183,557	151,752,800	8,732,430,757	7,494,696,594
VIII	Consumer and Commercial Relations.....	175,752,557	(3,403,700)	179,156,257	174,808,695
IX	Culture, Tourism and Recreation.....	403,818,207	(45,676,807)	449,495,014	440,238,526
XI	Economic Development and Trade.....	477,863,807	(39,399,658)	517,263,465	376,577,894
XII	Education and Training.....	9,682,607,623	313,600,158	9,369,007,465	9,392,979,017
XIII	Environment and Energy.....	506,561,673	(75,807,749)	582,369,422	507,081,879
XIV	Finance.....	8,066,019,307	1,164,667,636	6,901,351,671	5,235,915,577
XV	Francophone Affairs, Office of.....	3,443,600	(807,300)	4,250,900	4,062,808
XVI	Health.....	17,570,677,407	(200,489,558)	17,771,166,965	17,394,057,862
XVII	Housing.....	1,033,769,457	103,345,200	930,424,257	737,764,728
XVIII	Intergovernmental Affairs.....	8,163,908	126,200	8,037,708	7,295,788
XIX	Labour.....	214,644,265	(67,037,492)	281,681,757	235,857,182
XX	Lieutenant Governor, Office of the.....	662,000	(24,000)	686,000	680,643
XXI	Management Board Secretariat.....	552,736,507	(64,811,849)	617,548,356	594,754,804
XXII	Municipal Affairs.....	980,320,807	(97,723,650)	1,078,044,457	1,052,634,625
XXIII	Native Affairs Secretariat, Ontario.....	18,343,608	(4,354,900)	22,698,508	16,509,576
XXIV	Natural Resources.....	528,806,357	(85,246,100)	614,052,457	625,999,075
XXV	Northern Development and Mines.....	88,408,457	(13,733,400)	102,141,857	116,407,461
XXVI	Ombudsman Ontario.....	9,962,000	530,500	9,431,500	9,623,852
XXVII	Premier, Office of the.....	2,363,748	(377,592)	2,741,340	2,636,288
XXVIII	Provincial Auditor, Office of the.....	8,338,000	289,200	8,048,800	8,009,620
XXX	Solicitor General and Correctional Services.....	1,189,809,865	34,550,300	1,155,259,565	1,169,146,178
XXXI	Transportation.....	759,082,057	(104,971,900)	864,053,957	891,892,021
XXXII	Women's Issues, Office Responsible for	24,106,200	(1,503,400)	25,609,600	23,042,139
	TOTAL.....	52,692,710,261	942,806,939	51,749,903,322	47,991,869,983

TABLE 1C - OPERATING EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
I	Agriculture and Food.....	\$ 93,665,665	\$ 18,084,400	\$ 8,983,000	\$ 28,785,900	\$ 16,618,800
II	Assembly, Office of the.....	60,156,600	11,591,500	8,525,100	35,209,800	10,314,200
III	Attorney General.....	328,528,257	66,817,100	18,102,700	73,535,500	19,098,100
IV	Cabinet Office.....	6,257,200	1,186,100	569,600	1,772,500	554,800
V	Chief Election Officer, Office of the.....	875,200	157,600	-	-	-
VI	Citizenship	33,876,165	5,598,200	2,921,500	12,553,300	1,883,200
VII	Community and Social Services.....	427,261,857	84,888,400	25,724,900	43,751,300	31,584,000
VIII	Consumer and Commercial Relations	93,014,457	19,570,900	8,021,400	15,591,900	5,479,400
IX	Culture and Communications	51,100,007	8,668,500	5,652,000	19,930,000	6,383,300
XI	Economic Development and Trade.....	44,605,007	8,725,400	7,044,800	31,791,200	4,198,200
XII	Education and Training.....	142,217,323	27,725,900	16,562,700	38,521,100	16,247,300
XIII	Environment and Energy	173,205,373	29,496,700	12,226,800	67,163,900	66,675,800
XIV	Finance.....	244,902,107	44,758,500	17,809,100	63,501,600	10,302,600
XV	Francophone Affairs, Office of	1,688,100	312,700	163,000	356,900	92,000
XVI	Health	527,622,107	107,668,400	28,078,600	118,023,100	83,541,400
XVII	Housing.....	71,931,657	11,530,800	7,659,800	18,166,300	4,118,500
XVIII	Intergovernmental Affairs	4,486,608	827,900	486,200	1,271,700	221,000
XIX	Labour.....	101,044,465	17,718,500	10,084,300	16,301,500	6,082,600
XX	Lieutenant Governor, Office of the	440,800	57,900	30,500	8,000	11,000
XXI	Management Board Secretariat.....	195,119,707	894,918,400	93,990,200	325,469,400	80,708,600
XXII	Municipal Affairs	30,055,607	5,288,700	2,706,400	5,727,100	1,585,600
XXIII	Native Affairs Secretariat, Ontario	4,130,608	703,400	695,000	4,325,300	335,000
XXIV	Natural Resources	274,918,357	62,165,100	15,127,400	142,151,400	31,285,200
XXV	Northern Development and Mines	30,636,057	5,473,400	4,416,400	11,334,700	3,581,500
XXVI	Ombudsman Ontario	6,005,100	1,083,900	551,800	2,043,200	278,000
XXVII	Premier, Office of the	1,847,548	265,900	125,600	66,900	57,800
XXVIII	Provincial Auditor, Office of the	5,543,000	990,000	351,000	1,334,000	70,000
XXX	Solicitor General and Correctional Services..	750,891,465	159,198,800	54,765,100	77,161,400	86,947,800
XXXI	Transportation.....	219,683,757	47,633,700	17,868,900	88,874,100	81,177,300
XXXII	Women's Issues, Office Responsible for	7,386,200	1,221,900	720,800	4,032,600	473,100
	TOTAL	3,933,096,361	1,644,328,600	369,964,600	1,248,755,600	569,906,100

Notes:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, Page vi).
2. Loans and Investments for the Ministry of Economic Development and Trade are shown net of recoveries of \$74,263,000.

ESTIMATES FOR 1993-94

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries		Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$	\$
-	372,413,500	3,051,000	-	541,602,265	12,265,000	553,867,265	
-	166,000	-	1,241,300	124,721,900	-	124,721,900	
-	270,063,900	-	41,271,700	734,873,857	-	734,873,857	
-	-	-	-	10,340,200	-	10,340,200	
-	-	-	-	1,032,800	-	1,032,800	
-	20,600,900	-	4,000	77,429,265	-	77,429,265	
-	8,274,020,000	-	3,046,900	8,884,183,557	-	8,884,183,557	
-	28,652,200	5,706,000	283,700	175,752,557	-	175,752,557	
-	303,669,400	-	1,185,000	394,218,207	9,600,000	403,818,207	
-	212,895,900	62,331,300	5,178,000	366,413,807	111,450,000	477,863,807	
-	9,453,045,900	-	11,712,600	9,682,607,623	-	9,682,607,623	
-	62,655,000	-	-	411,423,573	95,138,100	506,561,673	
-	404,161,400	7,594,206,500	314,222,500	8,065,419,307	600,000	8,066,019,307	
-	830,900	-	-	3,443,600	-	3,443,600	
-	16,715,733,800	-	9,990,000	17,570,677,407	-	17,570,677,407	
-	940,575,200	-	22,050,800	1,031,931,457	1,838,000	1,033,769,457	
-	870,500	-	-	8,163,908	-	8,163,908	
-	79,212,500	18,700	15,818,300	214,644,265	-	214,644,265	
-	-	113,800	-	662,000	-	662,000	
-	8,300,500	15,750,000	1,061,520,300	552,736,507	-	552,736,507	
-	932,587,400	2,570,000	200,000	980,320,807	-	980,320,807	
-	8,154,300	-	-	18,343,608	-	18,343,608	
-	29,471,100	-	26,312,200	528,806,357	-	528,806,357	
-	36,829,500	-	3,863,100	88,408,457	-	88,408,457	
-	-	-	-	9,962,000	-	9,962,000	
-	-	-	-	2,363,748	-	2,363,748	
-	-	-	-	8,338,000	-	8,338,000	
-	69,346,700	-	8,501,400	1,189,809,865	-	1,189,809,865	
-	334,583,300	-	30,739,000	759,082,057	-	759,082,057	
-	10,271,600	-	-	24,106,200	-	24,106,200	
-	38,569,111,400	7,683,747,300	1,557,140,800	52,461,819,161	230,891,100	52,692,710,261	

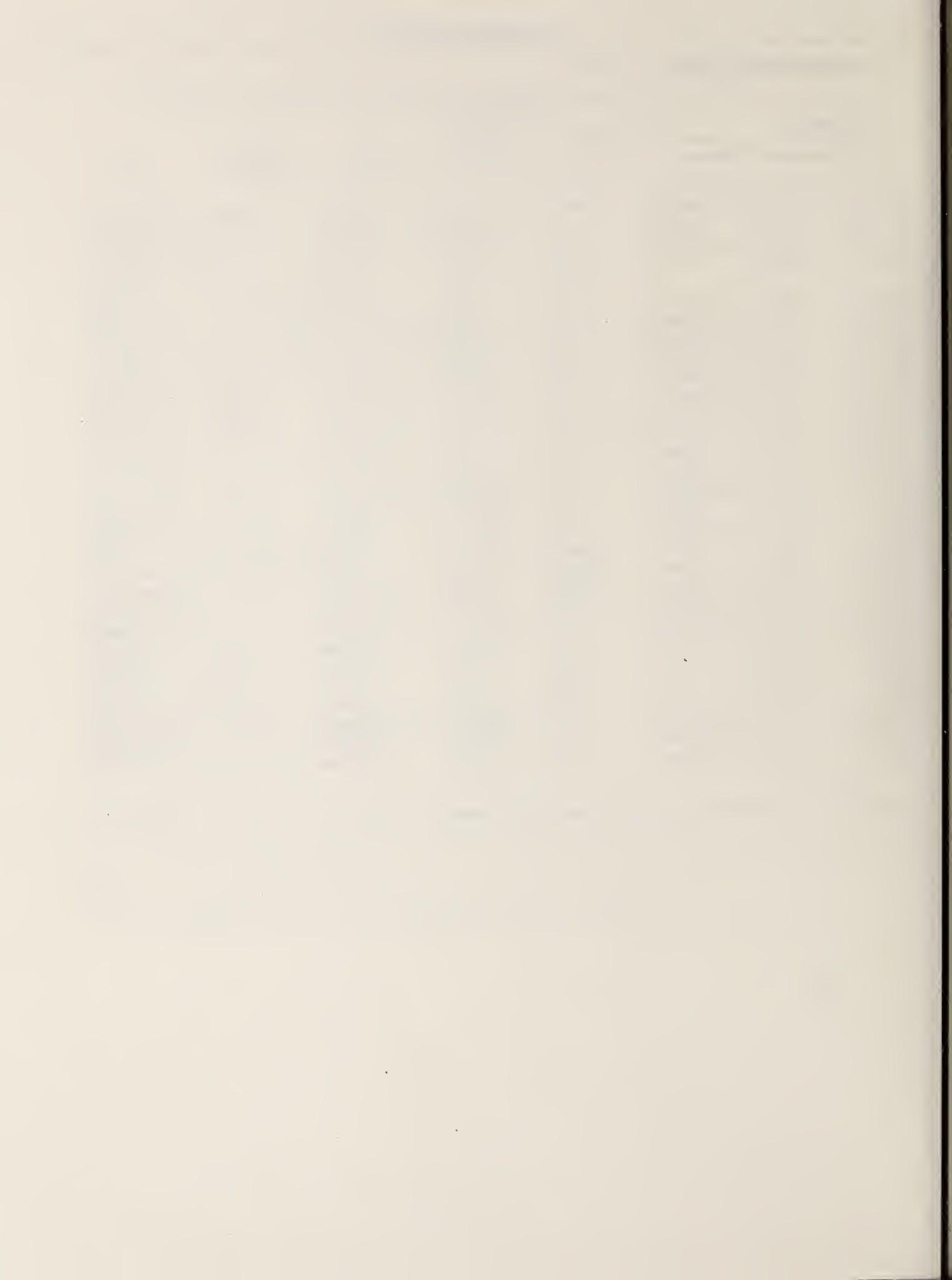


TABLE 2A - GENERAL CAPITAL SUMMARY

Capital Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1994

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	13,950,000	2,150,000	-	16,100,000	-
II	Assembly, Office of the.....	-	-	-	-	-
III	Attorney General.....	2,720,000	1,080,000	-	3,800,000	-
IV	Cabinet Office.....	-	-	-	-	-
V	Chief Election Officer, Office of the.....	-	-	-	-	-
VI	Citizenship.....	6,917,000	4,083,000	-	11,000,000	-
VII	Community and Social Services.....	67,691,800	17,000,000	-	84,691,800	-
VIII	Consumer and Commercial Relations.....	-	-	-	-	-
IX	Culture, Tourism and Recreation.....	33,635,000	31,565,000	-	65,200,000	-
XI	Economic Development and Trade.....	123,369,000	8,500,000	-	131,869,000	-
XII	Education and Training.....	323,650,000	152,000,000	-	18,238,700	457,411,300
XIII	Environment and Energy.....	216,349,000	114,800,000	-	331,149,000	-
XIV	Finance.....	35,503,000	2,000,000	-	37,503,000	-
XV	Francophone Affairs, Office of.....	-	-	-	-	-
XVI	Health.....	210,698,000	28,000,000	-	88,698,000	150,000,000
XVII	Housing.....	82,200,000	26,800,000	-	109,000,000	-
XVIII	Intergovernmental Affairs.....	-	-	-	-	-
XIX	Labour.....	-	-	-	-	-
XX	Lieutenant Governor, Office of the.....	-	-	-	-	-
XXI	Management Board Secretariat.....	178,889,000	60,000,000	-	238,889,000	-
XXII	Municipal Affairs.....	3,409,000	10,800,000	-	14,209,000	-
XXIII	Native Affairs Secretariat, Ontario.....	15,000,000	5,000,000	-	20,000,000	-
XXIV	Natural Resources.....	71,377,000	18,580,000	-	89,957,000	-
XXV	Northern Development and Mines.....	169,200,000	56,000,000	-	225,200,000	-
XXVI	Ombudsman Ontario.....	-	-	-	-	-
XXVII	Premier, Office of the.....	-	-	-	-	-
XXVIII	Provincial Auditor, Office of the.....	-	-	-	-	-
XXX	Solicitor General and Correctional Services.....	2,050,000	2,750,000	-	4,800,000	-
XXXI	Transportation.....	1,364,500,000	512,500,000	-	1,877,000,000	-
XXXII	Women's Issues, Office Responsible for	-	-	-	-	-
		2,921,107,800	1,053,608,000	-	3,367,304,500	607,411,300
	TOTAL		3,974,715,800		3,974,715,800	

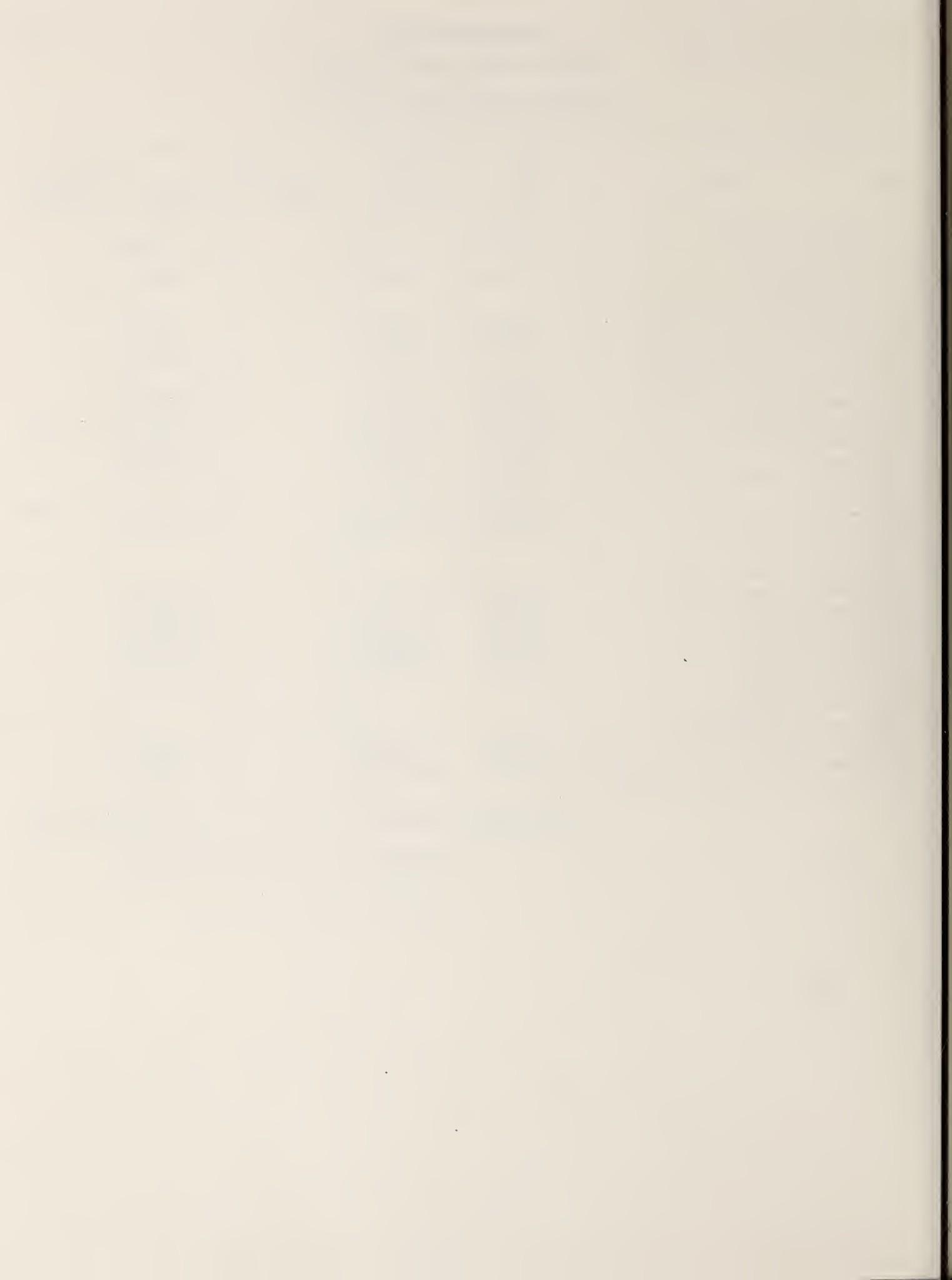


TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

No.	Ministries	1993-94 Estimates	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	16,100,000	865,000	15,235,000	19,515,319
II	Assembly, Office of the.....	-	-	-	-
III	Attorney General.....	3,800,000	(2,240,000)	6,040,000	9,155,535
IV	Cabinet Office.....	-	-	-	-
V	Chief Election Officer, Office of the.....	-	-	-	-
VI	Citizenship.....	11,000,000	(1,510,000)	12,510,000	14,102,106
VII	Community and Social Services.....	84,691,800	42,353,800	42,338,000	64,987,255
VIII	Consumer and Commercial Relations.....	-	-	-	-
IX	Culture, Tourism and Recreation.....	65,200,000	151,000	65,049,000	96,797,524
XI	Economic Development and Trade.....	131,869,000	104,193,000	27,676,000	8,477,752
XII	Education and Training.....	475,650,000	43,650,000	432,000,000	569,848,730
XIII	Environment and Energy.....	331,149,000	119,858,000	211,291,000	270,057,873
XIV	Finance.....	37,503,000	(473,247,000)	510,750,000	10,578,981
XV	Francophone Affairs, Office of.....	-	-	-	-
XVI	Health.....	238,698,000	(4,002,000)	242,700,000	194,547,088
XVII	Housing.....	109,000,000	22,763,000	86,237,000	109,919,174
XVIII	Intergovernmental Affairs.....	-	-	-	-
XIX	Labour.....	-	-	-	-
XX	Lieutenant Governor, Office of the.....	-	-	-	-
XXI	Management Board Secretariat.....	238,889,000	13,889,000	225,000,000	249,315,176
XXII	Municipal Affairs.....	14,209,000	(4,790,000)	18,999,000	35,729,705
XXIII	Native Affairs Secretariat, Ontario.....	20,000,000	-	20,000,000	14,478,236
XXIV	Natural Resources.....	89,957,000	35,073,000	54,884,000	84,172,982
XXV	Northern Development and Mines.....	225,200,000	15,805,000	209,395,000	242,009,232
XXVI	Ombudsman Ontario.....	-	-	-	-
XXVII	Premier, Office of the.....	-	-	-	-
XXVIII	Provincial Auditor, Office of the.....	-	-	-	-
XXX	Solicitor General and Correctional Services.....	4,800,000	(239,000)	5,039,000	34,375,142
XXXI	Transportation.....	1,877,000,000	162,143,000	1,714,857,000	1,846,221,074
XXXII	Women's Issues, Office Responsible for.....	-	-	-	-
TOTAL		3,974,715,800	74,715,800	3,900,000,000	3,874,288,884

TABLE 2C - CAPITAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
I	Agriculture and Food.....	\$ -	\$ -	\$ 35,000	\$ 1,025,000	\$ 1,932,000
II	Assembly, Office of the.....	-	-	-	-	-
III	Attorney General.....	-	-	-	-	-
IV	Cabinet Office.....	-	-	-	-	-
V	Chief Election Officer, Office of the.....	-	-	-	-	-
VI	Citizenship	-	-	-	-	-
VII	Community and Social Services.....	-	-	-	-	-
VIII	Consumer and Commercial Relations	-	-	-	-	-
IX	Culture and Communications	-	-	-	\$ 2,284,500	\$ 660,700
XI	Economic Development and Trade.....	-	-	-	\$ 1,325,000	-
XII	Education and Training.....	-	-	-	-	-
XIII	Environment and Energy	99,600	18,100	40,000	40,000	20,000
XIV	Finance.....	-	-	-	-	-
XV	Francophone Affairs, Office of	-	-	-	-	-
XVI	Health	-	-	-	-	-
XVII	Housing.....	-	-	-	-	-
XVIII	Intergovernmental Affairs.....	-	-	-	-	-
XIX	Labour.....	-	-	-	-	-
XX	Lieutenant Governor, Office of the	-	-	-	-	-
XXI	Management Board Secretariat.....	8,677,800	1,573,600	3,187,000	127,386,800	9,649,400
XXII	Municipal Affairs	-	-	-	-	-
XXIII	Native Affairs Secretariat, Ontario	-	-	-	-	-
XXIV	Natural Resources	10,000	1,000	1,154,800	46,864,400	23,051,200
XXV	Northern Development and Mines	-	-	250,000	5,999,000	2,500,000
XXVI	Ombudsman Ontario	-	-	-	-	-
XXVII	Premier, Office of the	-	-	-	-	-
XXVIII	Provincial Auditor, Office of the	-	-	-	-	-
XXX	Solicitor General and Correctional Services..	-	-	75,500	1,176,000	3,548,500
XXXI	Transportation.....	166,000,900	39,020,200	14,363,800	160,378,100	38,128,600
XXXII	Women's Issues, Office Responsible for	-	-	-	-	-
	TOTAL	174,788,300	40,612,900	19,106,100	346,478,800	79,490,400

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).

ESTIMATES FOR 1993-94

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries			
			from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$ 3,948,000	\$ 9,160,000	\$ -	\$ -	\$ 16,100,000	\$ -	\$ 16,100,000
-	-	-	-	-	-	-
3,800,000	-	-	-	3,800,000	-	3,800,000
-	-	-	-	-	-	-
-	11,000,000	-	-	11,000,000	-	11,000,000
5,319,000	79,372,800	-	-	84,691,800	-	84,691,800
-	-	-	-	-	-	-
9,258,000	55,643,800	-	2,647,000	65,200,000	-	65,200,000
-	103,253,000	59,382,000	32,091,000	131,869,000	-	131,869,000
-	18,238,700	-	-	18,238,700	457,411,300	475,650,000
-	388,597,300	-	7,666,000	331,149,000	-	331,149,000
-	10,200,000	27,303,000	-	37,503,000	-	37,503,000
-	-	-	-	-	-	-
-	88,698,000	-	-	88,698,000	150,000,000	238,698,000
-	79,806,000	29,194,000	-	109,000,000	-	109,000,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
151,682,000	19,000,000	-	82,267,600	238,889,000	-	238,889,000
-	14,209,000	-	-	14,209,000	-	14,209,000
-	20,000,000	-	-	20,000,000	-	20,000,000
1,550,600	24,625,000	-	7,300,000	89,957,000	-	89,957,000
141,930,000	94,321,000	-	19,800,000	225,200,000	-	225,200,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	4,800,000	-	4,800,000
515,078,800	1,088,428,000	180,600	144,579,000	1,877,000,000	-	1,877,000,000
-	-	-	-	-	-	-
832,566,400	2,054,552,600	116,059,600	296,350,600	3,367,304,500	607,411,300	3,974,715,800

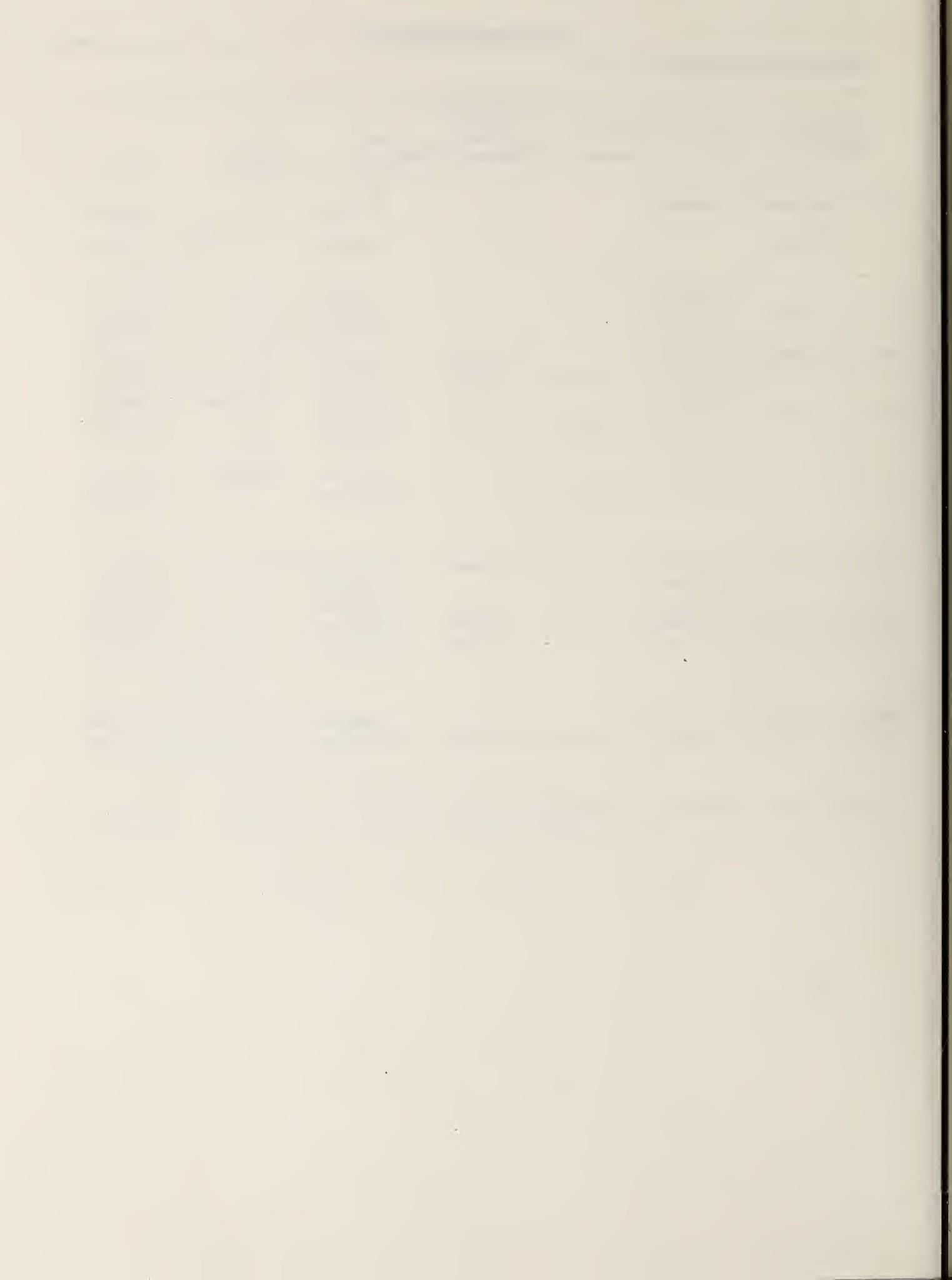


TABLE 3A - GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1994

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	447,814,900	72,800,000	49,352,365	557,702,265	12,265,000
II	Assembly, Office of the.....	82,447,200	40,000,000	2,274,700	124,721,900	-
III	Attorney General.....	509,278,300	229,350,000	45,557	738,673,857	-
IV	Cabinet Office.....	7,405,200	2,935,000	-	10,340,200	-
V	Chief Election Officer, Office of the.....	632,800	400,000	-	1,032,800	-
VI	Citizenship.....	67,601,600	20,776,300	51,365	88,429,265	-
VII	Community and Social Services.....	6,767,046,700	2,201,787,100	41,557	8,968,875,357	-
VIII	Consumer and Commercial Relations	123,695,500	52,000,000	57,057	175,752,557	-
IX	Culture, Tourism and Recreation	260,092,800	208,858,100	67,307	459,418,207	9,600,000
XI	Economic Development and Trade.....	379,385,500	177,500,000	52,847,307	498,282,807	111,450,000
XII	Education and Training.....	5,260,372,700	3,868,500,000	1,029,384,923	9,700,846,323	457,411,300
XIII	Environment and Energy.....	620,249,500	217,400,000	61,173	742,572,573	95,138,100
XIV	Finance.....	797,551,900	142,900,000	7,163,070,407	8,102,922,307	600,000
XV	Francophone Affairs, Office of	2,243,600	1,200,000	-	3,443,600	-
XVI	Health	13,746,378,800	4,062,929,300	67,307	17,659,375,407	150,000,000
XVII	Housing.....	858,527,900	284,200,000	41,557	1,140,931,457	1,838,000
XVIII	Intergovernmental Affairs	5,454,100	2,700,000	9,808	8,163,908	-
XIX	Labour.....	159,625,900	54,966,000	52,365	214,644,265	-
XX	Lieutenant Governor, Office of the	462,000	200,000	-	662,000	-
XXI	Management Board Secretariat.....	591,557,200	200,000,000	68,307	791,625,507	-
XXII	Municipal Affairs	458,220,400	536,242,100	67,307	994,529,807	-
XXIII	Native Affairs Secretariat, Ontario	29,133,800	9,200,000	9,808	38,343,608	-
XXIV	Natural Resources	457,721,800	161,000,000	41,557	618,763,357	-
XXV	Northern Development and Mines	228,366,900	85,200,000	41,557	313,608,457	-
XXVI	Ombudsman Ontario	6,762,000	3,200,000	-	9,962,000	-
XXVII	Premier, Office of the	1,708,700	600,000	55,048	2,363,748	-
XXVIII	Provincial Auditor, Office of the	6,150,000	2,000,000	188,000	8,338,000	-
XXX	Solicitor General and Correctional Services.....	874,555,500	320,000,000	54,365	1,194,609,865	-
XXXI	Transportation.....	1,908,140,500	727,900,000	41,557	2,636,082,057	-
XXXII	Women's Issues, Office Responsible for ...	22,106,200	2,000,000	-	24,106,200	-
		34,680,689,900	13,688,743,900	8,297,992,261	55,829,123,661	838,302,400
	TOTAL		56,667,426,061		56,667,426,061	

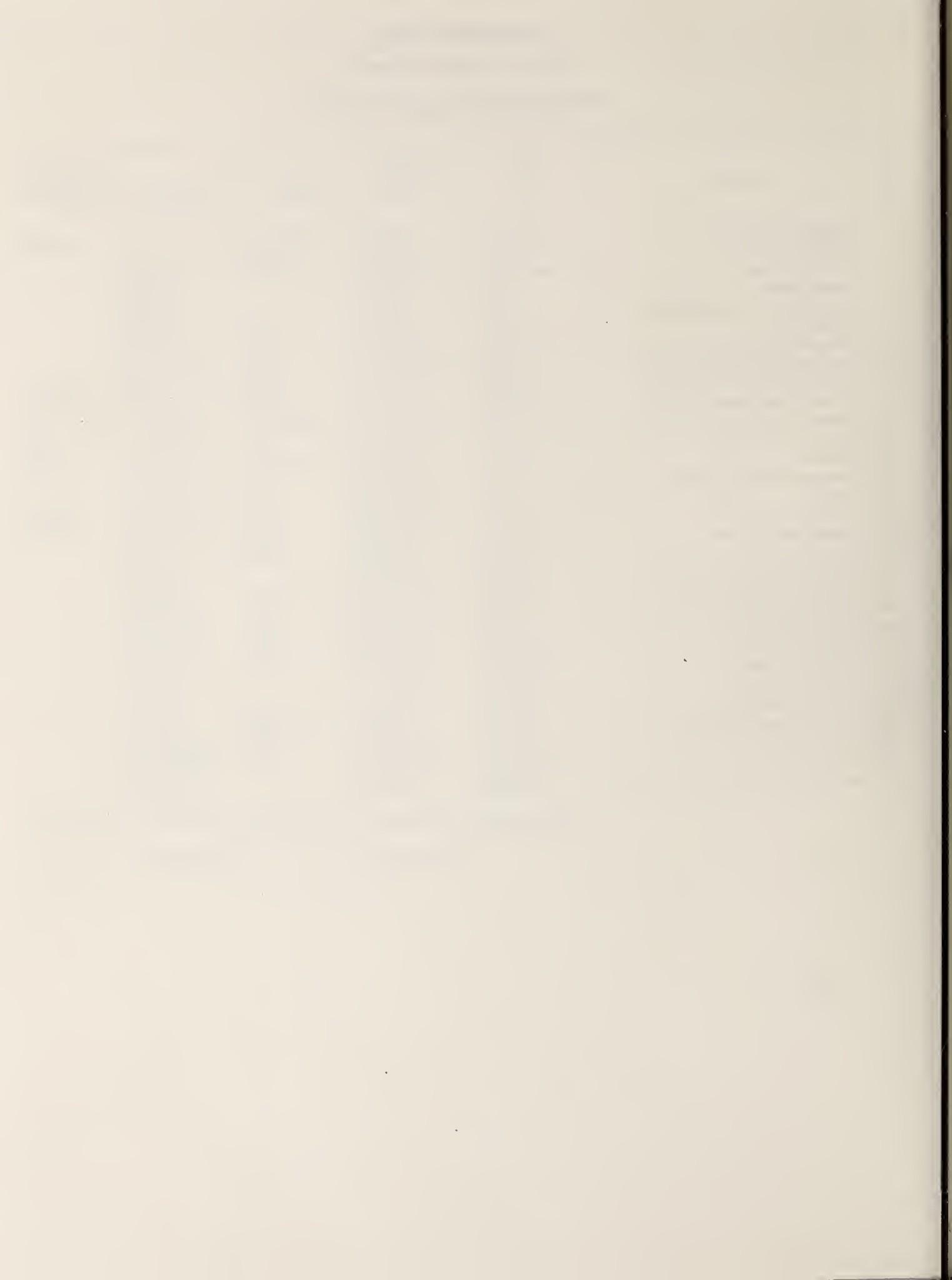


TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1993-94 Estimates	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	569,967,265	(25,927,600)	595,894,865	624,555,663
II	Assembly, Office of the.....	124,721,900	4,933,600	119,788,300	118,331,216
III	Attorney General.....	738,673,857	(3,892,800)	742,566,657	686,235,634
IV	Cabinet Office.....	10,340,200	(2,481,800)	12,822,000	10,879,529
V	Chief Election Officer, Office of the.....	1,032,800	(35,900)	1,068,700	3,886,040
VI	Citizenship.....	88,429,265	3,833,500	84,595,765	78,082,029
VII	Community and Social Services.....	8,968,875,357	194,106,600	8,774,768,757	7,559,683,849
VIII	Consumer and Commercial Relations.....	175,752,557	(3,403,700)	179,156,257	174,808,695
IX	Culture, Tourism and Recreation.....	469,018,207	(45,525,807)	514,544,014	537,036,050
XI	Economic Development and Trade.....	609,732,807	64,793,342	544,939,465	385,055,646
XII	Education and Training.....	10,158,257,623	357,250,158	9,801,007,465	9,962,827,747
XIII	Environment and Energy.....	837,710,673	44,050,251	793,660,422	777,139,752
XIV	Finance.....	8,103,522,307	691,420,636	7,412,101,671	5,246,494,558
XV	Francophone Affairs, Office of.....	3,443,600	(807,300)	4,250,900	4,062,808
XVI	Health.....	17,809,375,407	(204,491,558)	18,013,866,965	17,588,604,950
XVII	Housing.....	1,142,769,457	126,108,200	1,016,661,257	847,683,902
XVIII	Intergovernmental Affairs.....	8,163,908	126,200	8,037,708	7,295,788
XIX	Labour.....	214,644,265	(67,037,492)	281,681,757	235,857,182
XX	Lieutenant Governor, Office of the.....	662,000	(24,000)	686,000	680,643
XXI	Management Board Secretariat.....	791,625,507	(50,922,849)	842,548,356	844,069,980
XXII	Municipal Affairs.....	994,529,807	(102,513,650)	1,097,043,457	1,088,364,330
XXIII	Native Affairs Secretariat, Ontario.....	38,343,608	(4,354,900)	42,698,508	30,987,812
XXIV	Natural Resources.....	618,763,357	(50,173,100)	668,936,457	710,172,057
XXV	Northern Development and Mines.....	313,608,457	2,071,600	311,536,857	358,416,693
XXVI	Ombudsman Ontario.....	9,962,000	530,500	9,431,500	9,623,852
XXVII	Premier, Office of the.....	2,363,748	(377,592)	2,741,340	2,636,288
XXVIII	Provincial Auditor, Office of the.....	8,338,000	289,200	8,048,800	8,009,620
XXX	Solicitor General and Correctional Services.....	1,194,609,865	34,311,300	1,160,298,565	1,203,521,320
XXXI	Transportation.....	2,636,082,057	57,171,100	2,578,910,957	2,738,113,095
XXXII	Women's Issues, Office Responsible for ...	24,106,200	(1,503,400)	25,609,600	23,042,139
	TOTAL.....	56,667,426,061	1,017,522,739	55,649,903,322	51,866,158,867

TABLE 3C - TOTAL EXPENDITURE

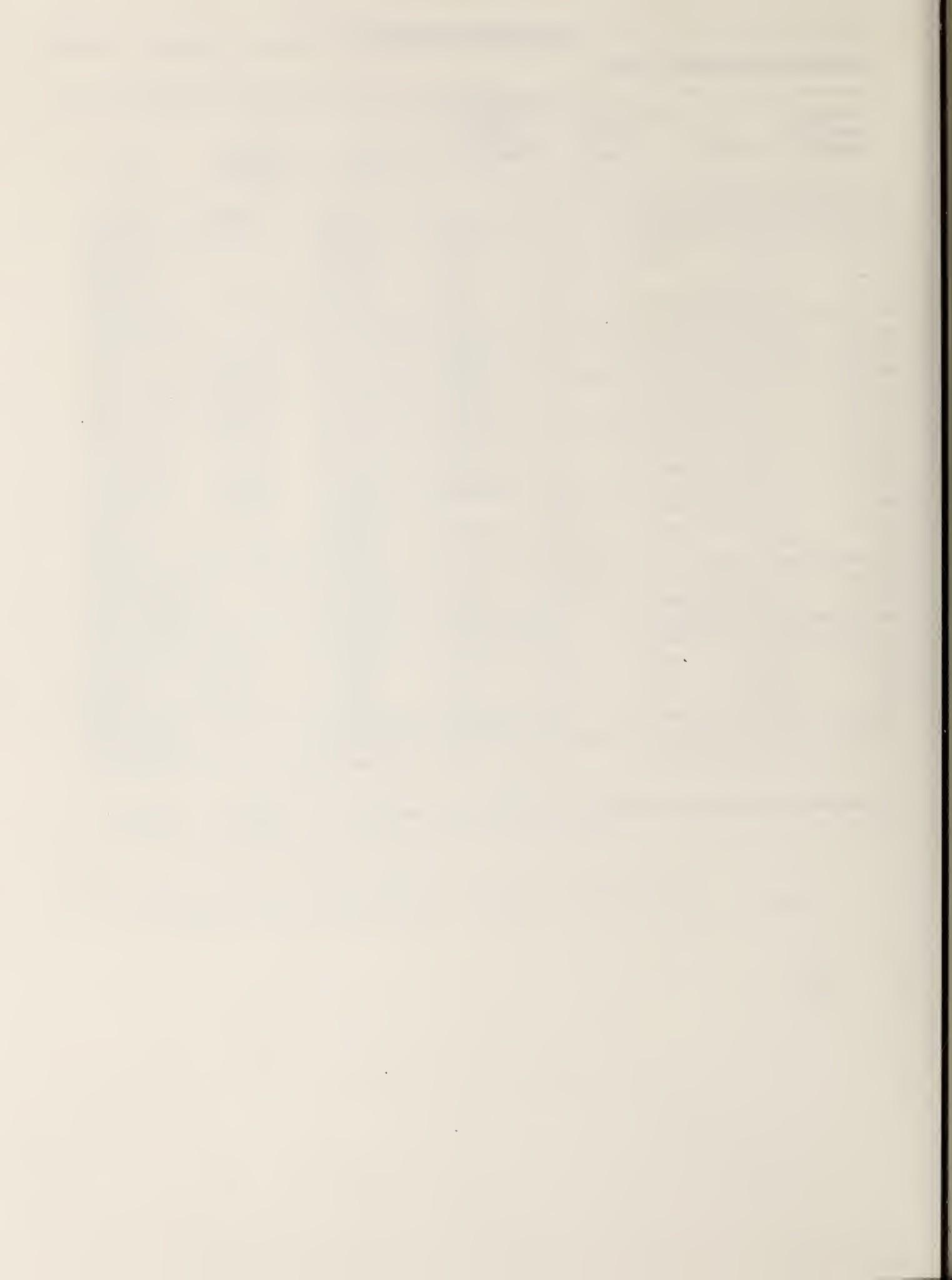
No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	93,665,665	18,084,400	9,018,000	29,810,900	18,550,800
II	Assembly, Office of the.....	60,156,600	11,591,500	8,525,100	35,209,800	10,314,200
III	Attorney General.....	328,528,257	66,817,100	18,102,700	73,535,500	19,098,100
IV	Cabinet Office.....	6,257,200	1,186,100	569,600	1,772,500	554,800
V	Chief Election Officer, Office of the.....	875,200	157,600	-	-	-
VI	Citizenship.....	33,876,165	5,598,200	2,921,500	12,553,300	1,883,200
VII	Community and Social Services.....	427,261,857	84,888,400	25,724,900	43,751,300	31,584,000
VIII	Consumer and Commercial Relations.....	93,014,457	19,570,900	8,021,400	15,591,900	5,479,400
IX	Culture and Communications.....	51,100,007	8,668,500	5,652,000	22,214,500	7,044,000
XI	Economic Development and Trade.....	44,605,007	8,725,400	7,044,800	33,116,200	4,198,200
XII	Education and Training.....	142,217,323	27,725,900	16,562,700	38,521,100	16,247,300
XIII	Environment and Energy.....	173,304,973	29,514,800	12,266,800	67,203,900	66,695,800
XIV	Finance.....	244,902,107	44,758,500	17,809,100	63,501,600	10,302,600
XV	Francophone Affairs, Office of.....	1,688,100	312,700	163,000	356,900	92,000
XVI	Health.....	527,622,107	107,668,400	28,078,600	118,023,100	83,541,400
XVII	Housing.....	71,931,657	11,530,800	7,659,800	18,166,300	4,118,500
XVIII	Intergovernmental Affairs.....	4,486,608	827,900	486,200	1,271,700	221,000
XIX	Labour.....	101,044,465	17,718,500	10,084,300	16,301,500	6,082,600
XX	Lieutenant Governor, Office of the.....	440,800	57,900	30,500	8,000	11,000
XXI	Management Board Secretariat.....	203,797,507	896,492,000	97,177,200	452,856,200	90,358,000
XXII	Municipal Affairs.....	30,055,607	5,288,700	2,706,400	5,727,100	1,585,600
XXIII	Native Affairs Secretariat, Ontario.....	4,130,608	703,400	695,000	4,325,300	335,000
XXIV	Natural Resources.....	274,928,357	62,166,100	16,282,200	189,015,800	54,336,400
XXV	Northern Development and Mines.....	30,636,057	5,473,400	4,666,400	17,333,700	6,081,500
XXVI	Ombudsman Ontario.....	6,005,100	1,083,900	551,800	2,043,200	278,000
XXVII	Premier, Office of the.....	1,847,548	265,900	125,600	66,900	57,800
XXVIII	Provincial Auditor, Office of the.....	5,543,000	990,000	351,000	1,334,000	70,000
XXX	Solicitor General and Correctional Services..	750,891,465	159,198,800	54,840,600	78,337,400	90,496,300
XXXI	Transportation.....	385,684,657	86,653,900	32,232,700	249,252,200	119,305,900
XXXII	Women's Issues, Office Responsible for....	7,386,200	1,221,900	720,800	4,032,600	473,100
	TOTAL	4,107,884,661	1,684,941,500	389,070,700	1,595,234,400	649,396,500

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. Loans and Investments for the Ministry of Economic Development and Trade are shown net of recoveries of \$74,263,000.

ESTIMATES FOR 1993-94

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries			
			from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$ 3,948,000	\$ 381,573,500	\$ 3,051,000	\$ -	\$ 557,702,265	\$ 12,265,000	\$ 569,967,265
- 166,000	-	-	1,241,300	124,721,900	-	124,721,900
3,800,000	270,063,900	-	41,271,700	738,673,857	-	738,673,857
-	-	-	-	10,340,200	-	10,340,200
-	-	-	-	1,032,800	-	1,032,800
-	31,600,900	-	4,000	88,429,265	-	88,429,265
5,319,000	8,353,392,800	-	3,046,900	8,968,875,357	-	8,968,875,357
-	28,652,200	5,706,000	283,700	175,752,557	-	175,752,557
9,258,000	359,313,200	-	3,832,000	459,418,207	\$ 9,600,000	469,018,207
-	316,148,900	121,713,300	37,269,000	498,282,807	111,450,000	609,732,807
-	9,471,284,600	-	11,712,600	9,700,846,323	457,411,300	10,158,257,623
-	401,252,300	-	7,666,000	742,572,573	95,138,100	837,710,673
-	414,361,400	7,621,509,500	314,222,500	8,102,922,307	600,000	8,103,522,307
-	830,900	-	-	3,443,600	-	3,443,600
-	16,804,431,800	-	9,990,000	17,659,375,407	150,000,000	17,809,375,407
-	1,020,381,200	29,194,000	22,050,800	1,140,931,457	1,838,000	1,142,769,457
-	870,500	-	-	8,163,908	-	8,163,908
-	79,212,500	18,700	15,818,300	214,644,265	-	214,644,265
-	-	113,800	-	662,000	-	662,000
151,682,000	27,300,500	15,750,000	1,143,787,900	791,625,507	-	791,625,507
-	946,796,400	2,570,000	200,000	994,529,807	-	994,529,807
-	28,154,300	-	-	38,343,608	-	38,343,608
1,550,600	54,096,100	-	33,612,200	618,763,357	-	618,763,357
141,930,000	131,150,500	-	23,663,100	313,608,457	-	313,608,457
-	-	-	-	9,962,000	-	9,962,000
-	-	-	-	2,363,748	-	2,363,748
-	-	-	-	8,338,000	-	8,338,000
-	69,346,700	-	8,501,400	1,194,609,865	-	1,194,609,865
515,078,800	1,423,011,300	180,600	175,318,000	2,636,082,057	-	2,636,082,057
-	10,271,600	-	-	24,106,200	-	24,106,200
832,566,400	40,623,664,000	7,799,806,900	1,853,491,400	55,829,123,661	838,302,400	56,667,426,061



II. - OFFICE OF THE ASSEMBLY
SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Commission on Conflict of Interest which administers the Conflict of Interest Act.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
124,721,900	Office of the Assembly	4,933,600	119,788,300	118,331,216
124,721,900	Total Operating	4,933,600	119,788,300	118,331,216
40,000,000	Less: Special Warrants	10,000,000	30,000,000	N/A
2,274,700	Less: Statutory Appropriations	50,000	2,224,700	2,066,165
82,447,200	< TOTAL OPERATING TO BE VOTED	(5,116,400)	87,563,600	116,265,051

ACCOUNTING CLASSIFICATION

124,721,900	Expenditure	4,933,600	119,788,300	118,331,216
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II. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	847,500	Office of the Speaker	(44,400)	891,900	804,332
2	12,811,700	Office of the Clerk.....	(1,640,300)	14,452,000	14,607,898
3	482,400	Sergeant at Arms.....	(1,500)	483,900	603,769
4	7,703,600	Finance and Administration	(284,400)	7,988,000	11,000,288
5	13,287,300	Assembly Services.....	(555,600)	13,842,900	14,537,224
6	6,254,100	Legislative Library.....	(324,700)	6,578,800	6,584,873
7	2,746,900	Sessional Requirements.....	(101,500)	2,848,400	2,682,633
8	11,771,300	Caucus Support Services.....	-	11,771,300	10,956,692
9	11,911,400	Members' Indemnities and Travel.....	(205,000)	12,116,400	11,581,062
10	30,281,700	Members' Office Support Services.....	-	30,281,700	28,215,445
11	166,000	Ontario Legislative Internship Programme	(7,500)	173,500	160,500
12	13,574,100	Restoration/Renovation Program	8,458,500	5,115,600	2,104,300
13	1,558,000	Commission on Election Finances.....	(174,700)	1,732,700	4,798,060
14	8,756,000	Office of the Information and Privacy Commissioner	(205,300)	8,961,300	7,384,019
15	295,200	Commission on Conflict of Interest	(30,000)	325,200	243,956
S		Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	50,000	2,224,700	2,066,165
	2,274,700				
	124,721,900	Total Operating.....	4,933,600	119,788,300	118,331,216
	40,000,000	Less: Special Warrants.....	10,000,000	30,000,000	N/A
	2,274,700	Less: Statutory Appropriations	50,000	2,224,700	2,066,165
	82,447,200	Amount to be Voted.....	(5,116,400)	87,563,600	116,265,051

-- NOTES --

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

	\$
Office of the Speaker (201-1)	
Salaries and wages	267,600
Employee benefits	39,900
Transportation and communication	118,500
Services	302,400
Supplies and equipment.	<u>119,100</u>
	<u>847,500</u>

Office of the Clerk (201-2)

	\$
Salaries and wages	5,957,900
Employee benefits	856,300
Transportation and communication	837,600
Services	2,894,600
Supplies and equipment.	<u>2,265,300</u>
	<u>12,811,700</u>

Sergeant at Arms (201-3)

	\$
Salaries and wages	185,000
Employee benefits	28,100
Transportation and communication	2,000
Services	261,300
Supplies and equipment.	<u>6,000</u>
	<u>482,400</u>

Finance and Administration (201-4)

	\$
Salaries and wages	5,221,000
Employee benefits	779,700
Transportation and communication	88,000
Services	855,300
Supplies and equipment.	<u>759,600</u>
	<u>7,703,600</u>

Assembly Services (201-5)

	\$
Salaries and wages	3,143,500
Employee benefits	475,800
Transportation and communication	850,200
Services	9,105,700
Supplies and equipment.	<u>953,400</u>
	<u>14,528,600</u>
Less: Recoveries from other activities	<u>1,241,300</u>
	<u>13,287,300</u>

Legislative Library (201-6)

	\$
Salaries and wages	4,449,700
Employee benefits	655,700
Transportation and communication	49,800
Services	343,300
Supplies and equipment.	<u>755,600</u>
	<u>6,254,100</u>

Sessional Requirements (201-7)

	\$
Employee benefits	988,000
Transportation and communication	787,000
Services	238,400
Supplies and equipment.	<u>733,500</u>
	<u>2,746,900</u>

Caucus Support Services (201-8)

	\$
Salaries and wages	7,431,800
Employee benefits	1,263,500
Transportation and communication	323,100
Services	1,289,500
Supplies and equipment.	<u>1,463,400</u>
	<u>11,771,300</u>

Members' Indemnities and Travel (201-9)

	\$
Salaries and wages	8,432,600
Employee benefits	548,800
Transportation and communication	1,582,200
Services	1,259,900
Supplies and equipment.	<u>87,900</u>
	<u>11,911,400</u>

Members' Office Support Services (201-10)

	\$
Salaries and wages	18,218,700
Employee benefits	2,524,800
Transportation and communication	3,624,500
Services	3,338,400
Supplies and equipment.	<u>2,575,300</u>
	<u>30,281,700</u>

Ontario Legislative Internship Programme (201-11)

	\$
Transfer payments	
Ontario Legislative Internship Programme	<u>166,000</u>
	<u>166,000</u>

Restoration/Renovation Program (201-12)

	\$
Salaries and wages	189,000
Employee benefits	27,300
Transportation and communication	7,000
Services	13,333,000
Supplies and equipment.	<u>17,800</u>
	<u>13,574,100</u>

Commission on Election Finances (201-13)

	\$
Salaries and wages	667,600
Employee benefits	98,000
Transportation and communication	46,400
Services	597,000
Supplies and equipment.	<u>149,000</u>
	<u>1,558,000</u>

II. - OFFICE OF THE ASSEMBLY

- NOTES -

II. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Information and Privacy Commissioner (201-14)	\$
Salaries and wages	5,919,800
Employee benefits	1,021,100
Transportation and communication	201,800
Services	1,201,000
Supplies and equipment.....	<u>412,300</u>
	<u>8,756,000</u>

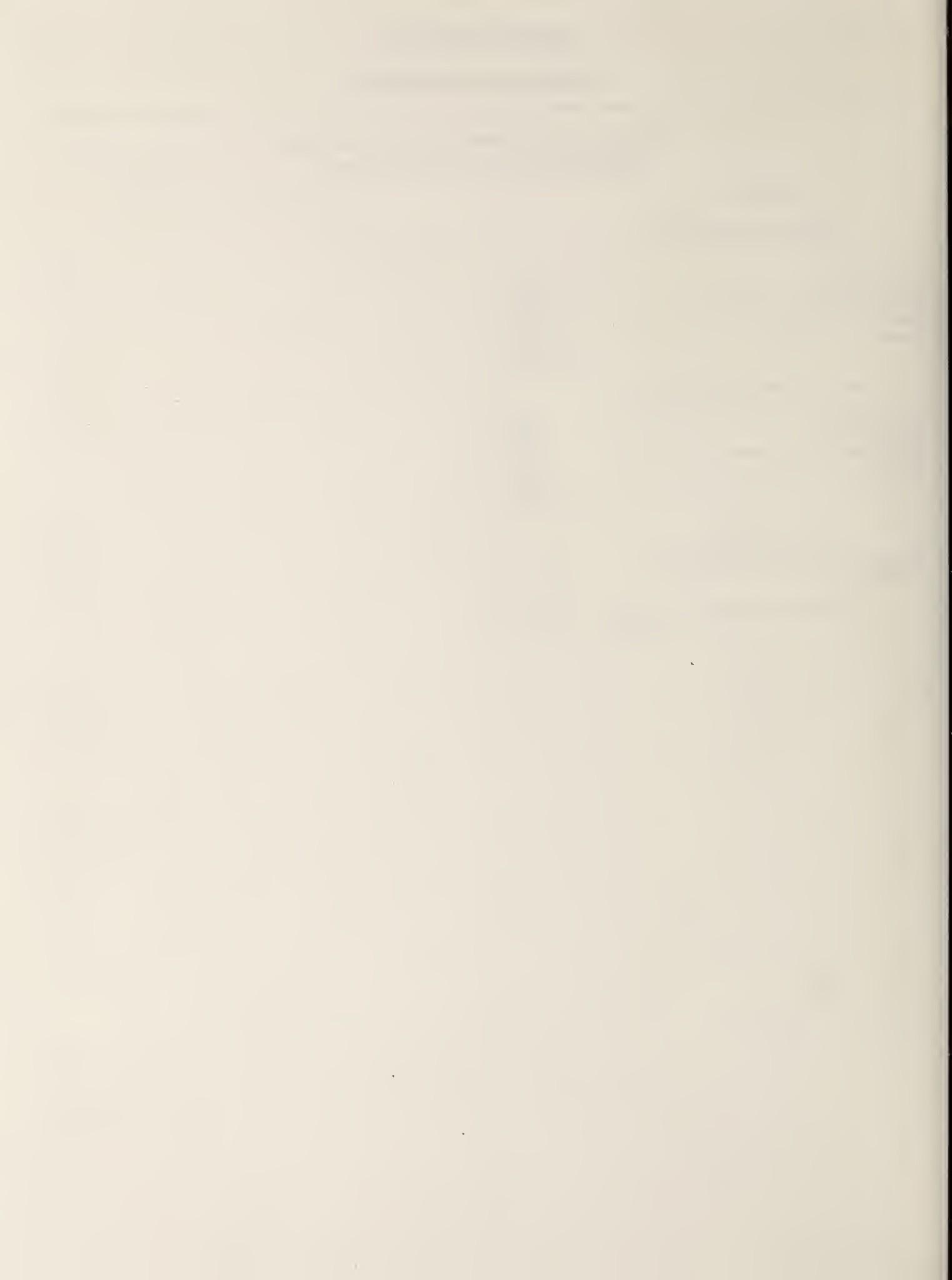
Commission on Conflict of Interest (201-15)

Salaries and wages	72,400
Employee benefits	9,800
Transportation and communication	7,000
Services	190,000
Supplies and equipment.....	<u>16,000</u>
	<u>295,200</u>

Statutory Appropriations

Contribution to Legislative Assembly Retirement Allowances Account.....	<u>2,274,700</u>
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Total Operating for Office of the Assembly Program	<u>124,721,900</u>
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V. - OFFICE OF THE CHIEF ELECTION OFFICER
SUMMARY

The Office of the Chief Election Officer administers the Election Act, R.S.O. 1990, conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office operates under the direction of the Chief Election Officer, who reports directly to the Legislative Assembly on the conduct of elections.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
1,032,800	Office of the Chief Election Officer	(35,900)	1,068,700	3,886,040
1,032,800	Total Operating	(35,900)	1,068,700	3,886,040
400,000	Less: Special Warrants	-	400,000	N/A
	Less: Statutory Appropriations	-	-	2,873,504
632,800	< TOTAL OPERATING TO BE VOTED	(35,900)	668,700	1,012,536

ACCOUNTING CLASSIFICATION

1,032,800	Expenditure	(35,900)	1,068,700	3,886,040
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V. - OFFICE OF THE CHIEF ELECTION OFFICER**OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM:**

The Office trains, directs and supervises the returning officer in each of the 130 electoral districts; conducts public information activities explaining electoral procedures and rights during elections; prepares and publishes polling division maps of electoral districts; co-ordinates the appointment, instruction and payment of all election officials; and authorizes and supervises the acquisition of and approves payment for all physical premises, equipment and supplies required at returning offices and polling places.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
OPERATING					
1	1,032,800	Office of the Chief Election Officer.....	(35,900)	1,068,700	1,012,536
S	-	The Election Act.....	-	-	2,873,504
	1,032,800	Total Operating.....	(35,900)	1,068,700	3,886,040
	400,000	Less: Special Warrants.....	-	400,000	N/A
	-	Less: Statutory Appropriations.....	-	-	2,873,504
	632,800	Amount to be Voted.....	(35,900)	668,700	1,012,536

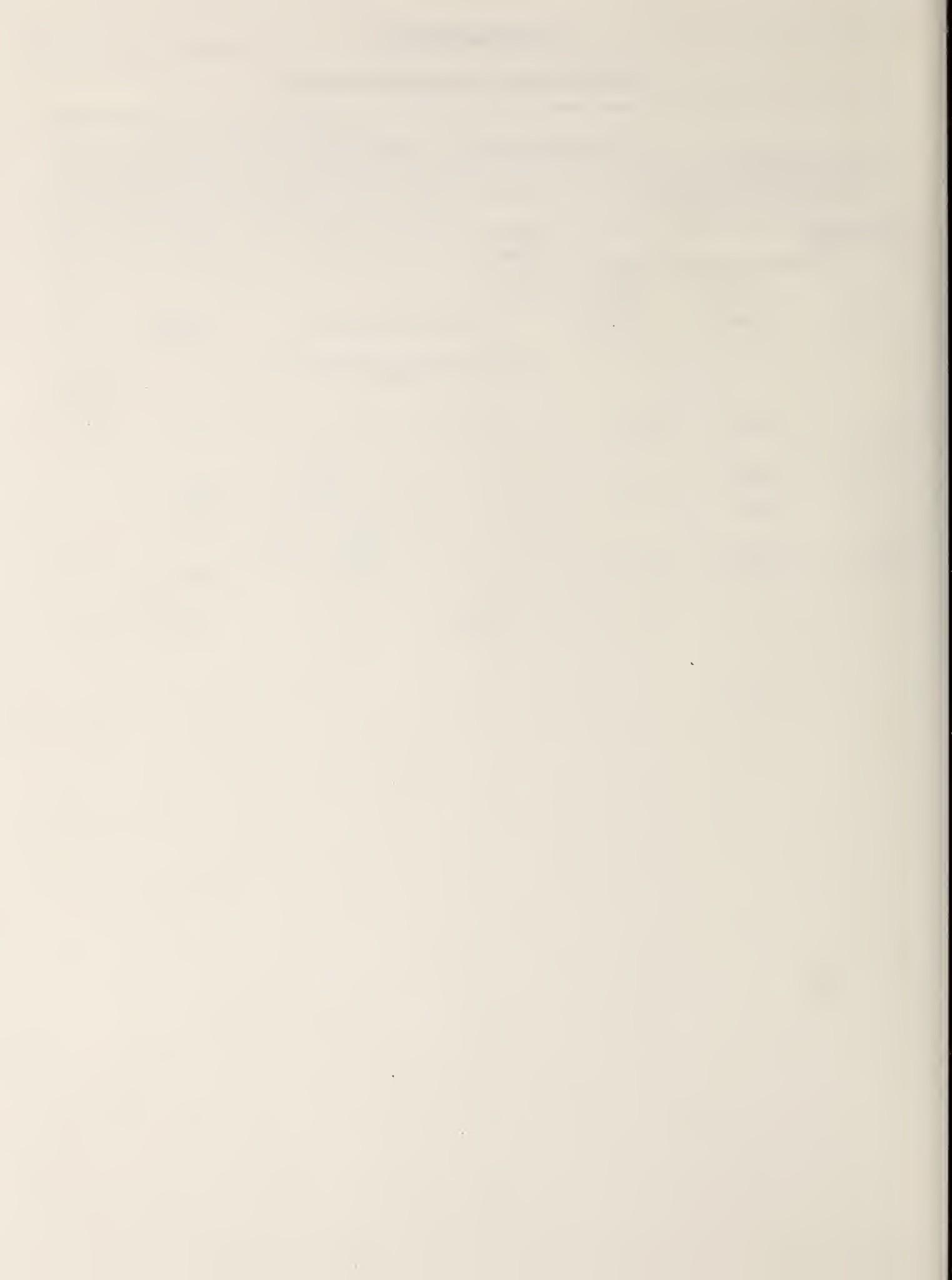
- NOTES -

V. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	875,200
Employee benefits	<u>157,600</u>
Total Operating for Office of the Chief Election Officer Program	<u>1,032,800</u>



XXVI. - OMBUDSMAN ONTARIO
SUMMARY

The role and responsibilities of the Ombudsman are set out in the Ombudsman Act. The Ombudsman may investigate complaints about the Provincial government or one of its more than 500 agencies, boards or commissions and recommend corrective action to be taken in those cases where the Ombudsman decides that there is substance to the complaint. These concerns may be raised by individuals or on the Ombudsman's own motion because of some action that has been taken or neglected by an official, or from some decision or recommendation which is alleged to be unfair, unreasonable or arbitrary. The Ombudsman is an officer of the Legislature; she is independent and neutral of the political process and of the bureaucracy. The Ombudsman submits an annual report to the Legislature and can issue special reports as appropriate. Every inquiry is responded to and a professional referral system is used and constantly updated and enlarged. To ensure accessibility, nine district offices are located throughout the province and a toll-free number is available. All services are free to the public and information received is kept confidential.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
9,962,000	Ombudsman Ontario	530,500	9,431,500	9,623,852
9,962,000	Total Operating	530,500	9,431,500	9,623,852
3,200,000	Less: Special Warrants	1,000,000	2,200,000	N/A
6,762,000	< TOTAL OPERATING TO BE VOTED	(469,500)	7,231,500	9,623,852

ACCOUNTING CLASSIFICATION

9,962,000	Expenditure	530,500	9,431,500	9,623,852
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XXVI. - OMBUDSMAN ONTARIO

OMBUDSMAN ONTARIO PROGRAM:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change	1992-93 Estimates	1991-92 Actual
			from 1992-93		
	\$		\$	\$	\$
2601		OMBUDSMAN ONTARIO PROGRAM			
1	9,962,000	The Ombudsman.....	530,500	9,431,500	9,623,852
	9,962,000	Total Operating.....	530,500	9,431,500	9,623,852
	3,200,000	Less: Special Warrants.....	1,000,000	2,200,000	N/A
	<u>6,762,000</u>	<u>Amount to be Voted.....</u>	<u>(469,500)</u>	<u>7,231,500</u>	<u>9,623,852</u>

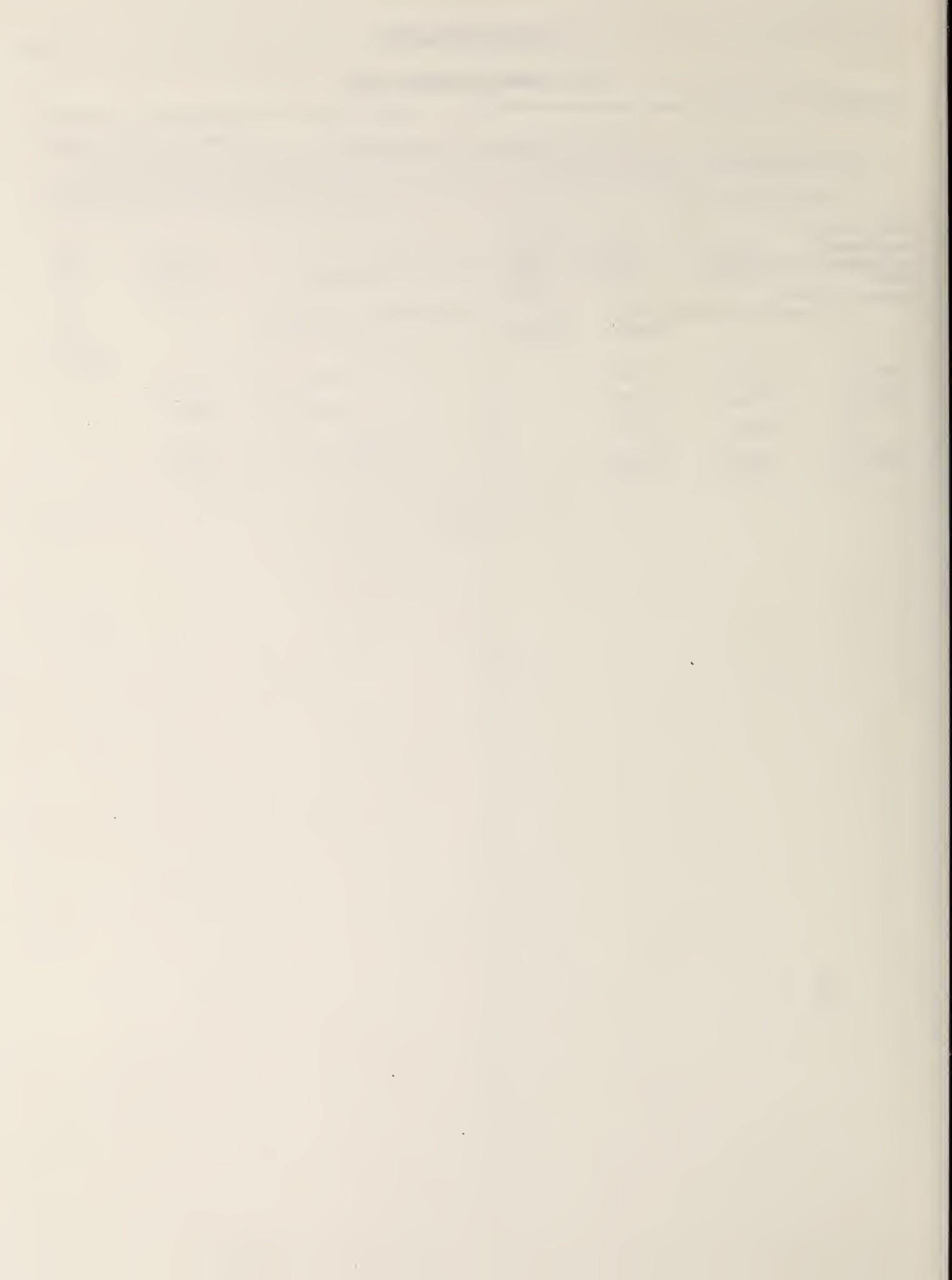
- NOTES -

XXVI. - OMBUDSMAN ONTARIO

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

The Ombudsman (2601-1)	\$
Salaries and wages	6,005,100
Employee benefits	1,083,900
Transportation and communication	551,800
Services	2,043,200
Supplies and equipment	<u>278,000</u>
Total Operating for Ombudsman Ontario Program	<u>9,962,000</u>



XXVIII. - OFFICE OF THE PROVINCIAL AUDITOR
SUMMARY

The Office of the Provincial Auditor conducts independent audit examinations, reviews, and special assignments that provide assurance, objective information, recommendations or advice to the Assembly, the Standing Committee on Public Accounts or to a Minister of the Crown in the right of Ontario. In doing so, the Office promotes accountability and value-for-money in government operations.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
8,338,000	Office of the Provincial Auditor	289,200	8,048,800	8,009,620
8,338,000	Total Operating	289,200	8,048,800	8,009,620
2,000,000	Less: Special Warrants	300,000	1,700,000	N/A
188,000	Less: Statutory Appropriations	65,000	123,000	115,936
6,150,000	< TOTAL OPERATING TO BE VOTED	(75,800)	6,225,800	7,893,684
<hr/>				
ACCOUNTING CLASSIFICATION				
8,338,000	Expenditure	289,200	8,048,800	8,009,620

XXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

OFFICE OF THE PROVINCIAL AUDITOR PROGRAM:

The role and responsibilities of the Provincial Auditor are set out in the Audit Act. In accordance with the provisions of the Audit Act and various other statutes and authorities, the Provincial Auditor, who is an Officer of the Legislature, provides audit opinions on the Consolidated Revenue Fund and agencies of the Crown. He reports annually to the Legislature on any significant matters arising from this audit activity as well as on specific reportable items under the Audit Act. In addition, the Provincial Auditor performs such special assignments as may be required by the Assembly, the Standing Committee on Public Accounts, or by a Minister of the Crown in the right of Ontario.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2801		OFFICE OF THE PROVINCIAL AUDITOR PROGRAM			
OPERATING					
1	8,150,000	Office of the Provincial Auditor.....	224,200	7,925,800	7,893,684
S	188,000	The Audit Act.....	65,000	123,000	115,936
	8,338,000	Total Operating.....	289,200	8,048,800	8,009,620
	2,000,000	Less: Special Warrants.....	300,000	1,700,000	N/A
	188,000	Less: Statutory Appropriations.....	65,000	123,000	115,936
	6,150,000	Amount to be Voted.....	(75,800)	6,225,800	7,893,684

- NOTES -

XXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

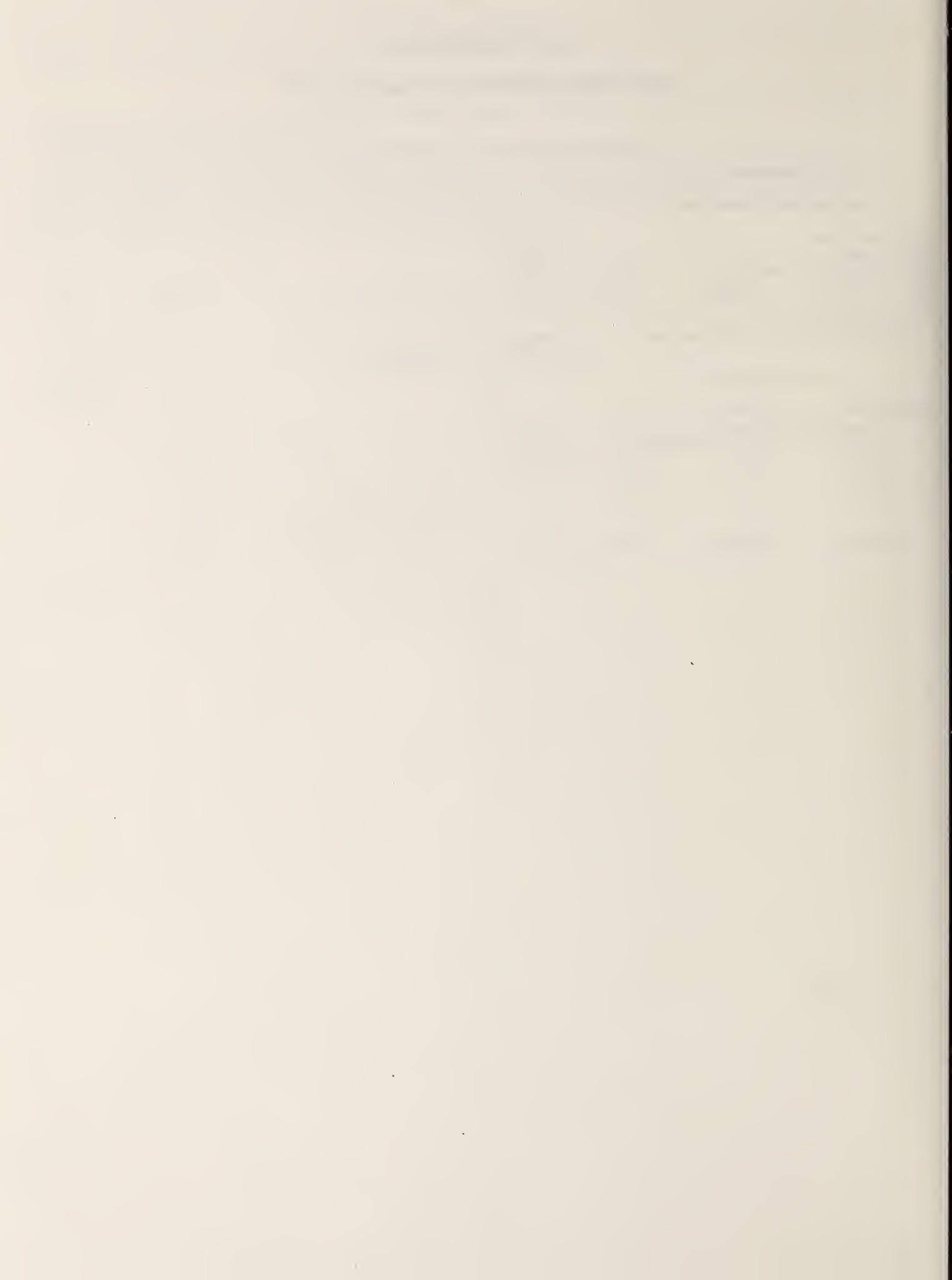
STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Provincial Auditor (2801-1)	\$
Salaries and wages	5,355,000
Employee benefits	990,000
Transportation and communication	351,000
Services	1,334,000
Supplies and equipment	70,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	50,000
	<u>8,150,000</u>

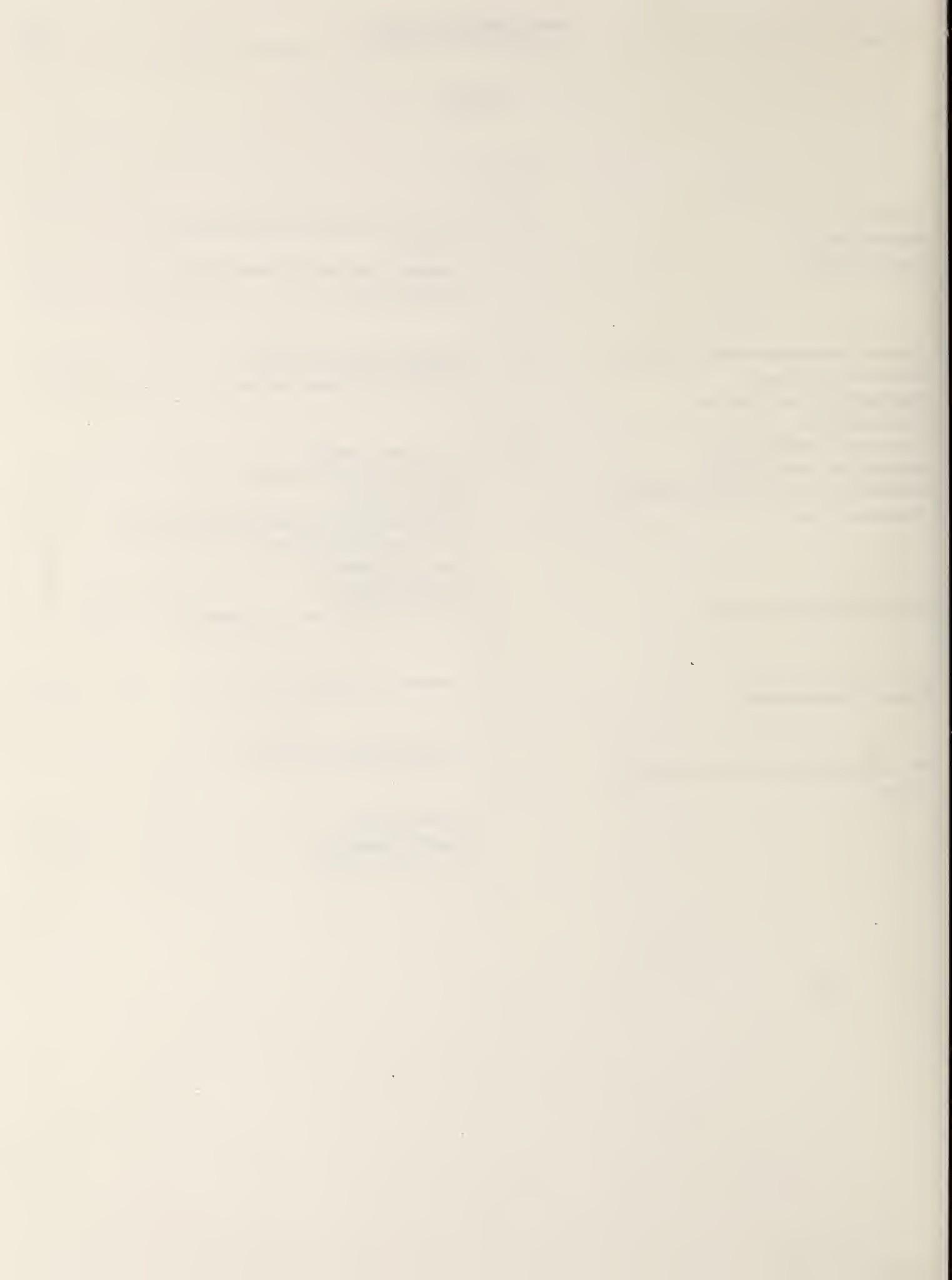
Statutory Appropriations

The Audit Act	188,000
Total Operating for Office of the Provincial Auditor Program	<u>8,338,000</u>



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